

**SHERIFF**  
**Capital Asset Replacement Fund 105-040**

**FINANCIAL**

Fund 105 Dept 040			2019	2020	2020	2021
			Actual	Original	Projected	Budget
371	6	FROM PUB SAF SALES TAX FD	\$131,633	\$31,160	\$31,160	\$38,284
371	80	FROM GENERAL CORP FND 080	\$47,765	\$0	\$0	\$0
		INTERFUND REVENUE	\$179,398	\$31,160	\$31,160	\$38,284
<b>REVENUE TOTALS</b>			<b>\$179,398</b>	<b>\$31,160</b>	<b>\$31,160</b>	<b>\$38,284</b>
522	44	EQUIPMENT LESS THAN \$5000	\$29,888	\$163,986	\$21,499	\$32,862
		COMMODITIES	\$29,888	\$163,986	\$21,499	\$32,862
533	29	COMPUTER/INF TCH SERVICES	\$64,895	\$37,683	\$34,080	\$34,080
		SERVICES	\$64,895	\$37,683	\$34,080	\$34,080
544	31	RADIO EQUIPMENT	\$0	\$0	\$0	\$161,986
544	33	OFFICE EQUIPMENT & FURNIS	\$0	\$47,429	\$0	\$0
		CAPITAL	\$0	\$47,429	\$0	\$161,986
<b>EXPENDITURE TOTALS</b>			<b>\$94,783</b>	<b>\$249,098</b>	<b>\$55,579</b>	<b>\$228,928</b>