

EMA
Capital Asset Replacement Fund 105-043

FINANCIAL

Fund 105 Dept 043			2019	2020	2020	2021
			Actual	Original	Projected	Budget
371	80	FROM GENERAL CORP FND 080	\$19,202	\$1,000	\$1,000	\$0
		INTERFUND REVENUE	\$19,202	\$1,000	\$1,000	\$0
REVENUE TOTALS			\$19,202	\$1,000	\$1,000	\$0
522	44	EQUIPMENT LESS THAN \$5000	\$1,163	\$1,500	\$1,255	\$0
		COMMODITIES	\$1,163	\$1,500	\$1,255	\$0
544	30	AUTOMOBILES, VEHICLES	\$0	\$35,000	\$0	\$0
544	33	OFFICE EQUIPMENT & FURNIS	\$0	\$15,000	\$0	\$15,000
		CAPITAL	\$0	\$50,000	\$0	\$15,000
EXPENDITURE TOTALS			\$1,163	\$51,500	\$1,255	\$15,000