

COURT SERVICES
Capital Asset Replacement Fund 105-052

FINANCIAL

Fund 105 Dept 052			2019	2020	2020	2021
			Actual	Original	Projected	Budget
371	6	FROM PUB SAF SALES TAX FD	\$13,059	\$3,540	\$3,540	\$3,656
		INTERFUND REVENUE	\$13,059	\$3,540	\$3,540	\$3,656
REVENUE TOTALS			\$13,059	\$3,540	\$3,540	\$3,656
522	44	EQUIPMENT LESS THAN \$5000	\$0	\$21,976	\$0	\$23,876
		COMMODITIES	\$0	\$21,976	\$0	\$23,876
544	31	RADIO EQUIPMENT	\$0	\$3,540	\$0	\$7,080
		CAPITAL	\$0	\$3,540	\$0	\$7,080
EXPENDITURE TOTALS			\$0	\$25,516	\$0	\$30,956