

**PLANNING & ZONING**  
**Capital Asset Replacement Fund 105-077**

*FINANCIAL*

Fund 105 Dept 077			2019	2020	2020	2021
			Actual	Original	Projected	Budget
371	80	FROM GENERAL CORP FND 080	\$3,585	\$1,167	\$1,167	\$807
		INTERFUND REVENUE	\$3,585	\$1,167	\$1,167	\$807
<b>REVENUE TOTALS</b>			<b>\$3,585</b>	<b>\$1,167</b>	<b>\$1,167</b>	<b>\$807</b>
522	44	EQUIPMENT LESS THAN \$5000	\$910	\$1,000	\$1,108	\$1,500
		COMMODITIES	\$910	\$1,000	\$1,108	\$1,500
533	29	COMPUTER/INF TCH SERVICES	\$0	\$0	\$80	\$80
533	42	EQUIPMENT MAINTENANCE	\$80	\$266	\$0	\$0
		SERVICES	\$80	\$266	\$80	\$80
<b>EXPENDITURE TOTALS</b>			<b>\$990</b>	<b>\$1,266</b>	<b>\$1,188</b>	<b>\$1,580</b>