

DELINQUENCY PREVENTION GRANTS

Public Safety Sales Tax Fund 106-237

BUDGET HIGHLIGHTS

Since January 2016, the County Board has entered into a Memorandum of Understanding with the Regional Planning Commission to provide services through the Youth Assessment Center with the funding provided by the Public Safety Sales Tax. A commitment of \$221,354 was calculated for FY2021 based on anticipated sales tax projections for FY2020. Due to the COVID-19 pandemic and Stay-at-Home Order, sales tax revenues declined in 2020. In FY2021, the County Board directed \$21,146 from the set-aside be used to maintain the funding level at \$242,500 in the 2021 budget.

The balance of the set-aside, unspent revenue from previous fiscal years, from Public Safety Sales Tax Fund for Delinquency Prevention Grants is \$67,478. At the beginning of FY2020, the balance increased by \$700 based on the 5% allocation of FY2019 revenues for delinquency prevention funding. The balance will remain in the Public Safety Sales Tax Fund balance until it is appropriated for requested one-time expenditures for the delinquency prevention grant funded programs. Funds are committed to the ongoing development of the Juvenile Assessment Center. With the use of the set-aside in 2021 the projected balance is \$46,332.

FINANCIAL

Fund 106 Dept 237		2019	2020	2020	2021
		Actual	Original	Projected	Budget
REVENUE TOTALS		\$0	\$0	\$0	\$0
533	92 CONTRIBUTIONS & GRANTS	\$242,500	\$242,500	\$242,500	\$242,500
	SERVICES	\$242,500	\$242,500	\$242,500	\$242,500
EXPENDITURE TOTALS		\$242,500	\$242,500	\$242,500	\$242,500

ALIGNMENT to STRATEGIC PLAN

Goal #1 – Champaign County is committed to being a high performing, open and transparent local government organization.

- The operation of the Youth Assessment Center will be in cooperation with other community youth programming, maximizing the resources dedicated to the Youth Assessment Center.

Goal #3 – Champaign County promotes a safe, just and healthy community.

- The Delinquency Prevention Grant is used to deflect youth from the juvenile justice system and is focused on public safety through utilization of the Youth Assessment Center.

DESCRIPTION

The Youth Assessment Center is achieved through the cooperation of multiple agencies to provide a place where troubled teens that have been arrested or are experiencing other school or family difficulties are provided the chance to seek help from community services, avoid blemishes on their criminal records and learn from past mistakes.

OBJECTIVES

1. Stabilize the operation of the Youth Assessment Center to assure its availability as an ongoing resource in Champaign County
2. Ensure that the Youth Assessment Center Advisory Committee monitors the performance of the Youth Assessment Center and reports back to the County Board.
3. Ensure fiscal accountability for the Youth Assessment Center.

PERFORMANCE INDICATORS

Indicator	FY2019 Actual	FY2020 Projected	FY2021 Budgeted
Total dollars appropriated for Juvenile Assessment Center	\$242,500	\$242,500	\$213,850
Number of Juveniles provided services through the Juvenile Assessment Center (JAC)	393	375*	450
Number of Youth Assessment Center Advisory Team Meetings	4	3*	4

*The FY2020 projection is lower than anticipated due to impact of Covis-19