

WIOA Formula Grant III

WIOA FORMULA GRANT III –110-756

Federal pass-through funding to provide core, intensive, training and educational support to youth, adult, and dislocated workers with the goal of attaining economic self-sufficiency.

FINANCIAL

Fund 110 Dept 756			2019 Actual	2020 Original	2020 Projected	2021 Budget
332	22	LABOR-WIOA YOUTH ACTIVTES	\$539,167	\$150,000	\$143,867	\$127,000
332	23	LABOR-WIOA ADULT PROGRAM	\$508,089	\$105,000	\$105,000	\$100,500
332	24	LABOR-WIOA DISLOCTD WORKR	\$613,748	\$100,000	\$106,133	\$106,132
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$1,661,004	\$355,000	\$355,000	\$333,632
REVENUE TOTALS			\$1,661,004	\$355,000	\$355,000	\$333,632
511	3	REG. FULL-TIME EMPLOYEES	\$272,341	\$75,000	\$60,000	\$58,069
511	5	TEMP. SALARIES & WAGES	\$43,538	\$20,000	\$104,000	\$36,021
513	1	SOCIAL SECURITY-EMPLOYER	\$21,235	\$6,000	\$6,003	\$7,003
513	2	IMRF - EMPLOYER COST	\$14,587	\$6,000	\$6,000	\$4,140
513	4	WORKERS' COMPENSATION INS	\$3,139	\$500	\$2,500	\$2,194
513	5	UNEMPLOYMENT INSURANCE	\$2,298	\$1,000	\$2,000	\$1,343
513	6	EMPLOYEE HEALTH/LIFE INS PERSONNEL	\$32,725 \$389,863	\$7,500 \$116,000	\$27,500 \$208,003	\$18,731 \$127,501
533	7	PROFESSIONAL SERVICES	\$0	\$10,000	\$0	\$0
533	87	INDIRECT COSTS / OVERHEAD	\$103,667	\$12,500	\$28,500	\$24,480
534	44	STIPEND	\$1,760	\$500	\$500	\$400
535	1	YOUTH/IN-DT SUPP SERVICE	\$14,813	\$2,000	\$2,000	\$0
535	3	YOUTH/IN-OTHER PROG COSTS	\$100,081	\$12,500	\$12,500	\$3,909
535	4	YOUTH/OUT-DIRECT TRNG ITA	\$0	\$30,000	\$0	\$0
535	6	YOUTH/OUT-OTHER PRG COSTS	\$343,510	\$25,000	\$25,000	\$10,919
535	7	ADULT-DIRECT TRAINING ITA	\$203,004	\$25,000	\$1,000	\$453
535	10	ADULT-OTHER PROG COSTS	\$91,972	\$7,500	\$0	\$20,000
535	11	DISLOC WKR-DIRCT TRAINING	\$66,451	\$12,500	\$2,500	\$200
535	14	DISLOC WKR-OTHER PRG COST	\$86,035	\$12,500	\$12,500	\$12,272
535	18	YOUTH/OUT-SUPPORTIVE SVCE	\$55,249	\$2,500	\$500	\$5,000
535	19	ADULT-SUPPORTIVE SERVICE	\$34,855	\$10,000	\$5,000	\$10,000
535	20	DISLOC WKR-SUPPRTIVE SVCE	\$3,886	\$6,000	\$0	\$10,000
535	21	YOUTH/IN-WORK TRAINING	\$490	\$5,000	\$0	\$0
535	22	YOUTH/OUT-WORK TRAINING	\$24,007	\$7,500	\$20,000	\$15,458
535	23	ADULT-WORK TRAINING	\$76,300	\$10,000	\$0	\$20,000
535	24	DISLOC WKR-WORK TRAINING	\$10,038	\$3,000	\$0	\$25,000
535	28	ADULT-WORK BASED-INCUMBNT	\$4,225	\$5,000	\$12,540	\$12,540
535	30	DSLOC WKR-WRK BASED-INCMB SERVICES	\$9,963 \$1,230,306	\$5,000 \$204,000	\$5,000 \$127,540	\$10,000 \$180,631
544	30	AUTOMOBILES, VEHICLES	\$2,301	\$0	\$0	\$0

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		CAPITAL	\$2,301	\$0	\$0	\$0
573	31	WIOA ONE-STOP CTR 830/831	\$21,343	\$10,000	\$20,000	\$20,000
		INTERFUND EXPENDITURE	\$21,343	\$10,000	\$20,000	\$20,000
		EXPENDITURE TOTALS	\$1,643,813	\$330,000	\$355,543	\$328,132