

WIOA Local Incentive Even Years

WIOA LOCAL INCENTIVE EVEN YEARS –110-766

Federal pass-through incentive funding to programs that exceed Department of Labor performance measures.

FINANCIAL

Fund 110 Dept 766			2019 Actual	2020 Original	2020 Projected	2021 Budget
332	22	LABOR-WIOA YOUTH ACTIVTES	\$1,241	\$3,000	\$3,000	\$3,000
332	23	LABOR-WIOA ADULT PROGRAM	\$1,163	\$3,000	\$3,000	\$3,000
332	24	LABOR-WIOA DISLOCTD WORKR	\$1,636	\$3,000	\$3,000	\$3,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$4,040	\$9,000	\$9,000	\$9,000
REVENUE TOTALS			\$4,040	\$9,000	\$9,000	\$9,000
511	3	REG. FULL-TIME EMPLOYEES	\$1,500	\$3,000	\$3,400	\$3,000
513	1	SOCIAL SECURITY-EMPLOYER	\$110	\$100	\$200	\$100
513	2	IMRF - EMPLOYER COST	\$85	\$100	\$200	\$100
513	4	WORKERS' COMPENSATION INS	\$10	\$38	\$100	\$38
513	5	UNEMPLOYMENT INSURANCE PERSONNEL	\$0 \$1,705	\$12 \$3,250	\$100 \$4,000	\$12 \$3,250
533	87	INDIRECT COSTS / OVERHEAD	\$574	\$500	\$1,500	\$0
535	3	YOUTH/IN-OTHER PROG COSTS	\$118	\$500	\$500	\$500
535	6	YOUTH/OUT-OTHER PRG COSTS	\$325	\$500	\$500	\$500
535	10	ADULT-OTHER PROG COSTS	\$1,072	\$2,000	\$2,000	\$2,000
535	14	DISLOC WKR-OTHER PRG COST SERVICES	\$228 \$2,317	\$500 \$4,000	\$500 \$5,000	\$500 \$3,500
EXPENDITURE TOTALS			\$4,022	\$7,250	\$9,000	\$6,750