

Young Adult Reentry Program

YOUNG ADULT REENTRY PROGRAM – 110-798

Federal funding to serve 188 young adults ages 18-24 in Champaign County who have had contact with the justice system. Cognitive behavior therapy, mentoring, job coaching, on-the-job training and development of apprenticeships in the building trades will be the focus of the program. Project completed.

FINANCIAL

Fund 110 Dept 798			2019 Actual	2020 Original	2020 Projected	2021 Budget
331	15	EMPLYMNT & TRAINING ADMIN	\$237,289	\$300,000	\$125,000	\$0
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$237,289	\$300,000	\$125,000	\$0
REVENUE TOTALS			\$237,289	\$300,000	\$125,000	\$0
511	3	REG. FULL-TIME EMPLOYEES	\$125,853	\$75,000	\$55,000	\$0
511	4	REG. PART-TIME EMPLOYEES	\$0	\$6,000	\$0	\$0
511	5	TEMP. SALARIES & WAGES	\$194	\$15,000	\$0	\$0
513	1	SOCIAL SECURITY-EMPLOYER	\$9,125	\$7,000	\$5,000	\$0
513	2	IMRF - EMPLOYER COST	\$7,116	\$6,000	\$5,000	\$0
513	4	WORKERS' COMPENSATION INS	\$819	\$1,250	\$1,000	\$0
513	5	UNEMPLOYMENT INSURANCE	\$961	\$1,750	\$1,000	\$0
513	6	EMPLOYEE HEALTH/LIFE INS	\$0	\$2,750	\$0	\$0
		PERSONNEL	\$144,068	\$114,750	\$67,000	\$0
522	3	BOOKS,PERIODICALS & MAN.	\$2,401	\$20,000	\$416	\$0
522	6	POSTAGE, UPS, FED EXPRESS	\$51	\$0	\$0	\$0
522	44	EQUIPMENT LESS THAN \$5000	\$4,645	\$9,000	\$0	\$0
522	93	OPERATIONAL SUPPLIES	\$608	\$7,500	\$511	\$0
		COMMODITIES	\$7,705	\$36,500	\$927	\$0
533	7	PROFESSIONAL SERVICES	\$50	\$28,250	\$88	\$0
533	12	JOB-REQUIRED TRAVEL EXP	\$1,400	\$7,500	\$195	\$0
533	29	COMPUTER/INF TCH SERVICES	\$2,277	\$750	\$1,896	\$0
533	52	OTHER SERVICE BY CONTRACT	\$322	\$29,500	\$0	\$0
533	87	INDIRECT COSTS / OVERHEAD	\$48,010	\$42,000	\$28,000	\$0
533	92	CONTRIBUTIONS & GRANTS	\$7,699	\$32,250	\$24,710	\$0
533	95	CONFERENCES & TRAINING	\$18,372	\$2,500	\$1,183	\$0
534	44	STIPEND	\$1,600	\$1,000	\$480	\$0
535	18	YOUTH/OUT-SUPPORTIVE SVCE	\$5,315	\$2,500	\$521	\$0
		SERVICES	\$85,045	\$146,250	\$57,073	\$0
573	31	WIOA ONE-STOP CTR 830/831	\$5,237	\$2,500	\$0	\$0
		INTERFUND EXPENDITURE	\$5,237	\$2,500	\$0	\$0
EXPENDITURE TOTALS			\$242,055	\$300,000	\$125,000	\$0