

WIOA SNAP To Success Employment and Training – Even Years

WIOA SNAP TO SUCCESS EMPLOYMENT AND TRAINING - EVEN YEARS – 110 – 832

Collaborative program with Carle Health Systems to promote self-sufficiency among SNAP participants providing job-driven training, tools, and access to career pathways.

FINANCIAL

Fund 110 Dept 832			2019	2020	2020	2021
			Actual	Original	Projected	Budget
331	62	HHS-SNAP TO SUCCESS E&T	\$89,902	\$25,000	\$25,000	\$50,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$89,902	\$25,000	\$25,000	\$50,000
341	40	TECHNICAL SERVICE CONT.	\$0	\$15,000	\$15,000	\$30,000
		FEES AND FINES	\$0	\$15,000	\$15,000	\$30,000
REVENUE TOTALS			\$89,902	\$40,000	\$40,000	\$80,000
511	3	REG. FULL-TIME EMPLOYEES	\$11,704	\$7,100	\$7,100	\$14,200
513	1	SOCIAL SECURITY-EMPLOYER	\$818	\$700	\$700	\$1,400
513	2	IMRF - EMPLOYER COST	\$633	\$700	\$700	\$1,400
513	4	WORKERS' COMPENSATION INS	\$76	\$100	\$100	\$200
513	5	UNEMPLOYMENT INSURANCE	\$67	\$150	\$150	\$300
513	6	EMPLOYEE HEALTH/LIFE INS	\$0	\$750	\$750	\$1,500
		PERSONNEL	\$13,298	\$9,500	\$9,500	\$19,000
533	87	INDIRECT COSTS / OVERHEAD	\$4,501	\$3,500	\$3,500	\$7,000
533	92	CONTRIBUTIONS & GRANTS	\$72,958	\$27,000	\$27,000	\$59,000
		SERVICES	\$77,459	\$30,500	\$30,500	\$66,000
EXPENDITURE TOTALS			\$90,757	\$40,000	\$40,000	\$85,000