

SOCIAL SECURITY – GENERAL COUNTY

Fund 188-075

This budget is for the employer portion of the Social Security program for all employees.

FINANCIAL

Fund 188 Dept 075			2019	2020	2020	2021
			Actual	Original	Projected	Budget
311	28	CURR PROP TX-SOCIAL SECUR	\$2,144,819	\$1,770,987	\$1,674,539	\$1,800,000
313	28	RE BACKTAX-SOCIAL SECUR	\$2,891	\$0	\$1,200	\$0
314	10	MOBILE HOME TAX	\$1,810	\$0	\$1,500	\$0
315	10	PAYMENT IN LIEU OF TAXES	\$1,160	\$0	\$1,200	\$0
		PROPERTY TAXES	\$2,150,680	\$1,770,987	\$1,678,439	\$1,800,000
361	10	INVESTMENT INTEREST	\$1,757	\$3,000	\$3,000	\$3,000
369	90	OTHER MISC. REVENUE	\$1,119	\$0	\$0	\$0
		MISCELLANEOUS	\$2,876	\$3,000	\$3,000	\$3,000
381	19	IMRF/SS REIMBURSEMENT	\$944,777	\$1,106,881	\$1,106,881	\$1,101,550
		INTERFUND REVENUE	\$944,777	\$1,106,881	\$1,106,881	\$1,101,550
		REVENUE TOTALS	\$3,098,333	\$2,880,868	\$2,788,320	\$2,904,550
513	1	SOCIAL SECURITY-EMPLOYER	\$2,619,035	\$2,877,868	\$2,877,868	\$2,901,550
		PERSONNEL	\$2,619,035	\$2,877,868	\$2,877,868	\$2,901,550
582	9	INTEREST ON TAX CASE	\$0	\$0	\$715	\$0
		DEBT	\$0	\$0	\$715	\$0
		EXPENDITURE TOTALS	\$2,619,035	\$2,877,868	\$2,878,583	\$2,901,550