

WORKER'S COMPENSATION INSURANCE

Fund 476-119

The Worker's Compensation Insurance budget receives revenues and appropriates expenditures for the County's worker's compensation self-funded claims, and for stop-loss insurance premiums.

FINANCIAL

Fund 476 Dept 119			2019	2020	2020	2021
			Actual	Original	Projected	Budget
341	9	WORKERS COMP INS BILLINGS FEES AND FINES	\$1,085,576 \$1,085,576	\$981,727 \$981,727	\$981,727 \$981,727	\$947,407 \$947,407
361	10	INVESTMENT INTEREST MISCELLANEOUS	\$47,733 \$47,733	\$40,000 \$40,000	\$20,000 \$20,000	\$10,000 \$10,000
REVENUE TOTALS			\$1,133,309	\$1,021,727	\$1,001,727	\$957,407
513	4	WORKERS' COMPENSATION INS	\$256,682	\$279,800	\$200,000	\$225,000
513	14	WKRS COMP SELF-FUND CLAIM PERSONNEL	\$480,367 \$737,049	\$688,755 \$968,555	\$688,755 \$888,755	\$702,092 \$927,092
522	1	STATIONERY & PRINTING COMMODITIES	\$0 \$0	\$50 \$50	\$0 \$0	\$0 \$0
533	1	AUDIT & ACCOUNTING SERVCS SERVICES	\$6,500 \$6,500	\$0 \$0	\$0 \$0	\$7,000 \$7,000
571	80	TO GENERAL CORP FUND 080 INTERFUND EXPENDITURE	\$12,661 \$12,661	\$13,122 \$13,122	\$13,102 \$13,102	\$13,315 \$13,315
EXPENDITURE TOTALS			\$756,210	\$981,727	\$901,857	\$947,407