# PUBLIC DEFENDER AUTOMATION Fund 615-036

## **MISSION STATEMENT**

The Public Defender's Automation Fund was established in accordance with 705 ILCS 135/10-5, effective July 1, 2019. In keeping with the intent of this legislation, funds deposited into the Public Defender's Automation Fund will be used to defray the expense of establishing and maintaining automated record keeping systems in the offices of the Public Defender for hardware, software and research and development related to automated record keeping systems.

## BUDGET HIGHLIGHTS

Revenue generated by this fund is based upon number of convictions imposed on cases where fee waivers are not granted or only granted in part. Violations of the vehicle code and DUIs are exempt and not eligible for fee waivers.

The 2019 fund balance accrued between the effective date of the fund July 1, 2019 through December 31, 2019. The 2020 projected revenue is substantially less than that accrued in 2019 due to the COVID-19 closure of the courthouse, decrease in number of cases pleading and likely decrease in payments of costs and fees.

## **FINANCIAL**

		Fund 615 Dept 036	2019 Actual	2020 Original	2020 Projected	2021 Budget
341	20	PUBLIC DEFENDER FEES FEES AND FINES	\$408 \$408	\$0 \$0	\$260 \$260	\$400 \$400
		REVENUE TOTALS	\$408	\$0	\$260	\$400
		EXPENDITURE TOTALS	<b>\$0</b>	\$0	\$0	\$0

#### **FUND BALANCE**

FY2019 Actual	FY2020 Projected	FY2021 Budgeted
\$268	\$528	\$928

The fund balance goal will be to maintain an appropriate balance to enable the Public Defender to plan for the timely replacement of technology needs for the office.

# DESCRIPTION

The Public Defender's Automation Fund receives payments of \$2.00 from defendants pursuant to statute, 705 ILCS 135/15-5 to 15/40, to defray the expenses of the Public Defender's Office for establishing and maintaining automated record keeping systems.

# **OBJECTIVES**

To collect, maintain, and disperse funds in accordance with statutory requirements.

# PERFORMANCE INDICATORS

	FY2019	FY2020	FY2021
Indicator	Actual	Projected	Budgeted
Total funds collected	\$408	\$260.00	\$400.00
Allowable purchases made	\$0.00	\$0.00	\$0.00
Appropriate adherence to statutory requirements for management of funds	Yes	Yes	Yes