

# COURT SERVICES OPERATIONS FEES

## Fund 618-051

In 2012, the Probation and Court Services Operations Fee was established by statute (705 ILCS 105/27.3a) and by Champaign County Circuit Court Administrative Order 2012-04, which provided for collection of a fee of \$10.00 on defendants upon a judgment of guilty or grant of supervision in felony, traffic, misdemeanor, local ordinance, or conservation cases.

The statute establishing the Probation and Court Services Operations Fee was repealed in 2019 and replaced by the Criminal and Traffic Assessments Act (705 ILCS 1351-5 *et seq.*). Effective July 1, 2019, an assessment of \$20.00 to be paid to the Probation and Court Services Fund is imposed upon a judgment of guilty or grant of court supervision for offenses in the following categories: Generic Felony Offenses, Felony DUI Offenses, Felony Drug Offenses, Felony Sex Offenses, Generic Misdemeanor Offenses, Misdemeanor DUI Offenses, Misdemeanor Drug Offenses, and Misdemeanor Sex Offenses. In addition, an assessment of \$10.00 to be paid to the Probation and Court Services Fund is imposed upon a judgment of guilty or grant of court supervision for offenses in the following categories: Major Traffic Offenses, Minor Traffic Offenses, Truck Weight and Load Offenses, and Conservation Offenses.

Given the relatively recent advent of the Criminal and Traffic Assessment Act (CTAA), the full impact the CTAA will have on collections in this Fund may not be known for some time. Collections for FY2019 and FY2020, thus far, do not appear to have been negatively impacted. Monies will continue to be disbursed only upon the direction of the Chief Judge of the Sixth Judicial Circuit or his designate in accordance with the policies and guidelines approved by the Illinois Supreme Court through the Administrative Office of the Illinois Courts.

### **BUDGET HIGHLIGHTS**

Revenue in this fund is generated through the collection of Probation and Court Services Operations Fees, which were authorized by statute and Administrative Order in 2012, and the subsequent adoption of the Criminal and Traffic Assessment Act which became effective on July 1, 2019 (see above). Monies in this fund can be disbursed only upon the direction of the Chief Judge of the Sixth Judicial Circuit or his designate.

For FY2020, the Chief Judge authorized the expenditure of \$150,493.00 to pay for a Security Systems Replacement and Video Surveillance System Upgrade at the Champaign County Juvenile Detention Center. The total estimated cost of the project is \$269,573.00. The remaining costs will be paid by Champaign County from the Capital Asset Replacement Fund, which includes \$109,080.00 in funding set aside to replace existing equipment and systems at the Juvenile Detention Center, as well as our scheduled FY2020 annual payment of \$10,000.00 to the Capital Asset Replacement Fund. The expected project completion date is November 1, 2020.

### **FINANCIAL**

Fund 618 Dept 051			2019	2020	2020	2021
			Actual	Original	Projected	Budget
341	10	COURT FEES AND CHARGES	\$42,280	\$42,000	\$42,000	\$42,000
		FEES AND FINES	\$42,280	\$42,000	\$42,000	\$42,000
FY2021 Budget			252	Court Services Operations Fees		
Champaign County, Illinois				Fund 618-051		

		<b>REVENUE TOTALS</b>	<b>\$42,280</b>	<b>\$42,000</b>	<b>\$42,000</b>	<b>\$42,000</b>
533	7	PROFESSIONAL SERVICES	\$0	\$50,000	\$0	\$50,000
		SERVICES	\$0	\$50,000	\$0	\$50,000
571	14	TO CAPITAL IMPRV FUND 105	\$0	\$125,000	\$150,493	\$0
		INTERFUND EXPENDITURE	\$0	\$125,000	\$150,493	\$0
		<b>EXPENDITURE TOTALS</b>	<b>\$0</b>	<b>\$175,000</b>	<b>\$150,493</b>	<b>\$50,000</b>

***OBJECTIVES***

Revenue generated through the collection of Probation and Court Services Operations Fees will be expended at the direction of the Chief Judge of the Sixth Judicial Circuit or his designate in accordance with policies and guidelines approved by the Illinois Supreme Court.

***PERFORMANCE INDICATORS***

<b>Indicator</b>	<b>2019 Actual</b>	<b>2020 Projected</b>	<b>2021 Budgeted</b>
Funds expended at the direction of the Chief Judge of the Sixth Judicial Circuit	\$0	\$150,493	\$50,000