

# CORONER STATUTORY FEE FUND

## Fund 638-042

*Per P.A. 96-1161 all fees under 55 ILCS 5/4-7001 collected by or on behalf of the coroner's office shall be paid over to the county treasurer and deposited into a special account in the county treasury. Moneys in the special account shall be used solely for the purchase of electronic and forensic identification equipment or other related supplies and the operating expenses of the coroner's office.*

### BUDGET HIGHLIGHTS

The coroner's office fiscal year 2021 budget was separated into two separate budgets resulting from restructuring required by Public Act 96-1161. Separating the coroner's budget into two separate budgets will assist the coroner in identifying which commodities and services are required to be paid from the general fund and which can be paid from the coroner's special account. Fund 638-042 is the special account that was setup to pay for non-general fund coroner expenses. This fund will be utilized for certain annual operating expenses and all future capital equipment purchases.

### FINANCIAL

Fund 638 Dept 042			2019 Actual	2020 Original	2020 Projected	2021 Budget
341	41	CORONER STATUTORY FEES	\$0	\$0	\$0	\$54,000
		FEES AND FINES	\$0	\$0	\$0	\$54,000
		<b>REVENUE TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$54,000</b>
522	1	STATIONERY & PRINTING	\$0	\$0	\$0	\$200
522	2	OFFICE SUPPLIES	\$0	\$0	\$0	\$600
522	3	BOOKS,PERIODICALS & MAN.	\$0	\$0	\$0	\$634
522	15	GASOLINE & OIL	\$0	\$0	\$0	\$3,549
522	19	UNIFORMS	\$0	\$0	\$0	\$120
522	44	EQUIPMENT LESS THAN \$5000	\$0	\$0	\$0	\$14,500
522	90	ARSENAL & POLICE SUPPLIES	\$0	\$0	\$0	\$500
		COMMODITIES	\$0	\$0	\$0	\$20,103
533	29	COMPUTER/INF TCH SERVICES	\$0	\$0	\$0	\$1,780
533	33	TELEPHONE SERVICE	\$0	\$0	\$0	\$3,600
533	40	AUTOMOBILE MAINTENANCE	\$0	\$0	\$0	\$975
533	52	OTHER SERVICE BY CONTRACT	\$0	\$0	\$0	\$2,988
533	93	DUES AND LICENSES	\$0	\$0	\$0	\$675
533	94	INVESTIGATION EXPENSE	\$0	\$0	\$0	\$900
		SERVICES	\$0	\$0	\$0	\$10,918
		<b>EXPENDITURE TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$31,021</b>

**FUND BALANCE**

<b>FY2019 Actual</b>	<b>FY2020 Projected</b>	<b>FY2021 Budgeted</b>
\$0	\$0	\$22,979

**OBJECTIVES**

1. Update and maintain state of the art forensic death investigation equipment & facilities.
2. Replace the county’s general fund capital equipment purchases for the coroner’s office.

**PERFORMANCE INDICATORS**

<b>Indicator</b>	<b>FY2019 Actual</b>	<b>FY2020 Projected</b>	<b>FY2021 Budgeted</b>
<b>Make all FY21 coroner capital equipment purchases from this fund</b>	n/a	n/a	\$54,000