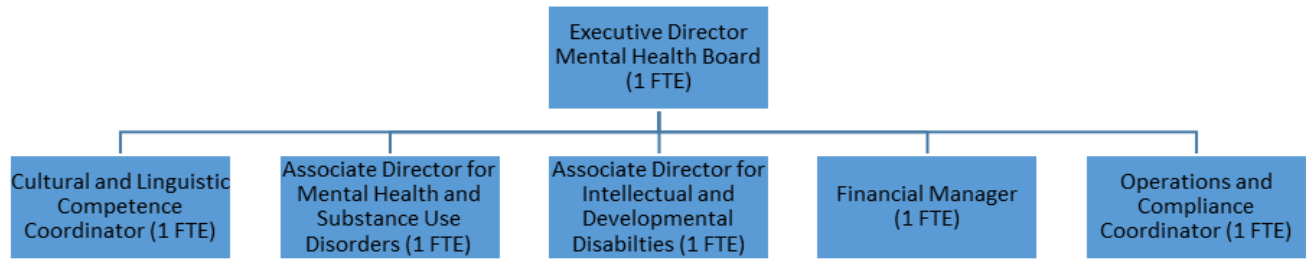


# MENTAL HEALTH BOARD

## 090-053



Mental Health Board positions: 6 FTE

The Champaign County Mental Health Board (CCMHB), consisting of nine appointed volunteer members, was established under Illinois Revised Statutes (405 ILCS – 20/Section 0.1 et. Seq.), “The Community Mental Health Act,” by a referendum approved by Champaign County voters. Through passage of the referendum, a property tax levy supports fulfillment of the Board’s mission in compliance with the Act.

### **MISSION STATEMENT**

*The mission of the Champaign County Mental Health Board is the promotion of a local system of services for the prevention and treatment of mental or emotional, intellectual or developmental, and substance use disorders, in accordance with the assessed priorities of the citizens of Champaign County.*

Revenue raised through the levy is primarily distributed, using a competitive application process, to local community-based organizations serving people who have mental health or substance use disorders or intellectual/developmental disabilities. Many of these organizations’ fiscal years align with the state fiscal year, July 1 through June 30. Because these organizations may also rely on state funding, the CCMHB and other local funders use the state fiscal year for the contract period, providing for uniform financial reporting and increased accountability. These CCMHB funds are allocated as Contributions and Grants expenditures.

Many activities contributing to the local system of care are undertaken outside of the services budgeted through Contributions and Grants. The CCMHB oversees a CILA fund along with the Champaign County Board for Care and Treatment of Persons with a Developmental Disability, referred to as Champaign County Developmental Disabilities Board (CCDDB). Other strategies by which the CCMHB promotes a local system include: information and referral through 211 and a comprehensive, searchable website; researchers’ support for improved agency program outcome evaluation; Cultural and Linguistic Competency technical assistance and training; Mental Health First Aid trainings; monthly presentations and workshops for providers, on topics to strengthen their work; anti-stigma awareness through social media, website, and events; projects with UIUC student groups and instructors; promotion of the work of artists and entrepreneurs with lived experience; and an annual Resource Expo. These activities are represented as budgeted expenditures other than Contributions and Grants; many are shared with the CCDDB through intergovernmental agreement and included in revenue from the CCDDB to the CCMHB.

Please see <http://ccmhddbrds.org> for information on these supports, agency programs currently funded by the CCMHB, funding guidelines, audit (financial accountability) policy, Three Year Plan, allocation priorities and timelines, and aggregate annual reports of the funded agencies’ performance outcomes.

## ***BUDGET HIGHLIGHTS***

- **Behavioral Health Supports which Reduce Incarceration.** For the agency PY2021 contract year, July 1, 2020 through June 30, 2021, the CCMHB has allocated \$1,030,812 to programs serving people who have justice system involvement or who will be able to avoid it as a result of the program involvement. Commitments include: services to those enrolled in Champaign County Drug Court; various case management and resources for those at the jail, in re-entry and expanded to include housing supports and services, and with gun charges; follow-up for domestic offense calls in northern Champaign County; counseling services; Youth Assessment Center support; child victim services; interruption of community violence; and support for survivors of domestic violence and sexual assault. The CCMHB and its staff, independently and in collaboration with law enforcement, other local government, and stakeholders, research and encourage innovative practices with potential high returns on investment, improved behavioral health outcomes, and cost-shift impact. Collaborations include: National Stepping Up and Data-Driven Justice Initiatives; Illinois Department of Human Services Peer Certification training and SAMHSA-funded Competency Restoration Initiative; Crisis Intervention Team Steering Committee, and informal continuation of Justice and Mental Health Collaboration Program efforts, especially toward coordinated crisis response meant to avoid unnecessary incarceration or hospitalization.
- **Innovative Practices.** The CCMHB gives strong consideration to Recommended Practices, which are supported by an evidence base, cultural context, and sound clinical judgment. Funded through an early childhood program, PLAY project is an evidence-based program for young children with autism. Innovative Practices have value for populations not thoroughly included in prevailing research and often not engaged in services. Many programs are for services not covered by Medicaid or other payor. With growing evidence of positive outcomes, three peer support organizations are funded and encouraged to partner. Other innovative programs include: coordination of homeless services, with Housing First focus; benefits enrollment; housing and employment supports for those with risk of homelessness (e.g., formerly in child welfare); refugee center; self-help center; services for senior citizens; wellness and mental health supports at the Federally Qualified Health Center and a free clinic; youth suicide prevention education; 24 hour crisis line and crisis response services; and substance use recovery home. A family therapy model for multi-system involved youth has been implemented, based on recommendation of a committee of stakeholders. For the PY2021 contract period, the CCMHB has allocated \$1,585,589 for programs aligned with the Innovative Practices and Access to Behavioral Health Service priority.
- **System of Care.** Facilitated by City of Champaign, the Champaign County Community Coalition executive committee includes leadership from: City of Urbana, Urbana and Champaign schools and park districts, UIUC, United Way, Champaign Urbana Public Health District, law enforcement, State's Attorney, and other County government. The Coalition promotes healthier and safer communities through trauma-informed training, violence interruption, and positive opportunities for youth, maintaining System of Care values. The CCMHB has committed funds to anti-violence programs and to System of Care for Children, Youth, and Families, with a wide range of services and supports, many clearly aligned with SOC principles and partnering for improved impact. For the PY2021 contract period, the CCMHB has allocated \$1,631,266 to programs aligned with this priority.
- **Intellectual/Developmental Disabilities.** Per Intergovernmental Agreement with the CCDDDB, the CCMHB committed \$696,137 for the period July 1, 2020 to June 30, 2021, for programs serving people with I/DD. Contracts funded by the CCMHB align with a shared priority for services for very young children. Early childhood providers have an interagency partnership to better support children and families; many incorporate trauma-informed and System of Care principles.

- **Community Integrated Living Arrangement (CILA) Expansion.** For adults with I/DD to access 24-hour residential services in Champaign County, the CCMHB owns and maintains two small CILA group homes. The CCDDDB contributes to this fund toward an equal share.
- **Cultural and Linguistic Competence.** A full-time coordinator works with providers to improve access and engagement of underserved/underrepresented residents. This supports agencies' quality improvement efforts and compliance with state requirements and national standards. Agency plans are organized using National Standards for Culturally and Linguistically Appropriate Services in Health and Healthcare. The CLC Coordinator offers Trauma-Informed Care and Mental Health First Aid trainings, often coordinated with healthcare providers and educators, to improve conditions for people with disabilities or lived experience, residents of rural communities or of areas impacted by gun violence, and those who respond to crisis/disaster. In response to demand from the community, especially on behalf of rural residents and youth, opportunities are increased for trainings in Mental Health First Aid for Youth, Adults, and Teens.
- **Improved Evaluation of Program Outcomes.** A research team from UIUC Department of Psychology develops agency evaluation activities, using theory of change rationale/logic modeling, a consultation bank, three to four pilot programs per year, and follow-up with programs previously piloted. The staff of targeted agencies and the participating research assistants gain expertise for future work, strengthening the behavioral health and I/DD workforce and program accountability. Identifying and measuring outcomes is a challenge throughout the field, so this project maximizes local resources by better positioning agencies to demonstrate the value of their work and access other funding, as the systems move to value-based purchasing. In addition, researchers suggest improvements to CCMHB application and reporting systems. Related CCMHB staff activities include trade association study of outcome measures, with recommendations to federal agencies regarding what is reasonable and helpful for understanding the impact of behavioral health services.
- **Challenging the Stigma Associated with Behavioral Health Conditions and Disabilities.** Stigma is a barrier to services, funding, wellness, and full community participation of the people who live with these conditions and their loved ones. The CCMHB supports community awareness efforts, such as sponsorship of anti-stigma films, art shows, panel discussions of film and art, social media messaging, traditional print and online resource guides, educational events, trainings, and a disAbility Resource Expo with more than 1200 attendees and 125 exhibitors and sponsors. Due to the COVID-19 pandemic, large in-person events were not held in 2020, and virtual alternatives were explored. This may also be the case in 2021. CCMHB staff collaborate with local organizations and student groups to plan and promote events and activities.

**FINANCIAL**

Fund 090 Dept 053			2019	2020	2020	2021
			Actual	Original	Projected	Budget
311	24	CURR PROP TX-MENTAL HLTH	\$4,813,598	\$5,239,310	\$4,868,953	\$5,304,695
313	24	RE BACKTAX-MENTAL HEALTH	\$6,489	\$1,000	\$1,000	\$1,000
314	10	MOBILE HOME TAX	\$4,062	\$4,000	\$4,000	\$4,000
315	10	PAYMENT IN LIEU OF TAXES	\$2,604	\$3,000	\$3,000	\$3,000
		PROPERTY TAXES	\$4,826,753	\$5,247,310	\$4,876,953	\$5,312,695
336	23	CHAMP COUNTY DEV DISAB BD	\$309,175	\$395,970	\$370,852	\$404,296
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$309,175	\$395,970	\$370,852	\$404,296

361	10	INVESTMENT INTEREST	\$45,950	\$33,000	\$33,000	\$33,000
363	10	GIFTS AND DONATIONS	\$4,706	\$5,000	\$2,900	\$3,000
363	12	DISABILITY EXPO DONATIONS	\$14,275	\$15,000	\$13,405	\$15,000
369	90	OTHER MISC. REVENUE	\$129,028	\$50,000	\$50,000	\$80,000
		MISCELLANEOUS	\$193,959	\$103,000	\$99,305	\$131,000
371	54	FROM DEV DIS BOARD 108	\$100,000	\$0	\$0	\$0
		INTERFUND REVENUE	\$100,000	\$0	\$0	\$0
<b>REVENUE TOTALS</b>			<b>\$5,429,887</b>	<b>\$5,746,280</b>	<b>\$5,347,110</b>	<b>\$5,847,991</b>
511	2	APPOINTED OFFICIAL SALARY	\$101,000	\$103,625	\$103,625	\$103,625
511	3	REG. FULL-TIME EMPLOYEES	\$311,892	\$326,512	\$326,512	\$333,461
511	5	TEMP. SALARIES & WAGES	\$0	\$5,040	\$5,040	\$5,040
511	9	OVERTIME	\$0	\$1,000	\$1,000	\$1,000
513	1	SOCIAL SECURITY-EMPLOYER	\$30,333	\$33,368	\$33,368	\$33,900
513	2	IMRF - EMPLOYER COST	\$23,693	\$31,885	\$31,885	\$30,443
513	4	WORKERS' COMPENSATION INS	\$2,682	\$2,815	\$2,815	\$2,908
513	5	UNEMPLOYMENT INSURANCE	\$1,388	\$1,864	\$1,864	\$1,398
513	6	EMPLOYEE HEALTH/LIFE INS	\$45,803	\$81,942	\$62,000	\$68,658
513	20	EMPLOYEE DEVELOPMNT/RECOG PERSONNEL	\$262	\$300	\$300	\$200
			\$517,053	\$588,351	\$568,409	\$580,633
522	1	STATIONERY & PRINTING	\$0	\$1,000	\$1,000	\$700
522	2	OFFICE SUPPLIES	\$4,208	\$4,100	\$4,100	\$4,200
522	3	BOOKS,PERIODICALS & MAN.	\$1,487	\$4,100	\$4,100	\$4,000
522	4	COPIER SUPPLIES	\$416	\$1,000	\$1,000	\$1,000
522	6	POSTAGE, UPS, FED EXPRESS	\$507	\$800	\$800	\$700
522	44	EQUIPMENT LESS THAN \$5000 COMMODITIES	\$4,529	\$8,000	\$8,000	\$7,000
			\$11,147	\$19,000	\$19,000	\$17,600
533	1	AUDIT & ACCOUNTING SERVCS	\$8,427	\$11,000	\$10,000	\$10,000
533	7	PROFESSIONAL SERVICES	\$158,062	\$140,000	\$140,000	\$140,000
533	12	JOB-REQUIRED TRAVEL EXP	\$2,219	\$3,500	\$800	\$1,500
533	18	NON-EMPLOYEE TRAINING,SEM	\$12,257	\$12,000	\$4,000	\$10,000
533	20	INSURANCE	\$7,579	\$19,000	\$19,000	\$19,000
533	29	COMPUTER/INF TCH SERVICES	\$5,671	\$6,000	\$6,000	\$8,000
533	33	TELEPHONE SERVICE	\$363	\$2,000	\$1,000	\$1,000
533	42	EQUIPMENT MAINTENANCE	\$198	\$500	\$500	\$500
533	50	FACILITY/OFFICE RENTALS	\$21,900	\$26,000	\$23,000	\$24,000
533	51	EQUIPMENT RENTALS	\$0	\$900	\$400	\$800
533	70	LEGAL NOTICES,ADVERTISING	\$103	\$300	\$300	\$200
533	72	DEPARTMENT OPERAT EXP	\$135	\$400	\$400	\$300
533	84	BUSINESS MEALS/EXPENSES	\$0	\$250	\$0	\$150
533	85	PHOTOCOPY SERVICES	\$3,431	\$4,000	\$4,000	\$4,000
533	89	PUBLIC RELATIONS	\$17,478	\$28,000	\$20,000	\$13,000
533	92	CONTRIBUTIONS & GRANTS	\$3,993,283	\$4,783,849	\$4,625,463	\$4,882,008
533	93	DUES AND LICENSES	\$17,185	\$21,000	\$20,000	\$20,000
533	95	CONFERENCES & TRAINING	\$8,218	\$14,000	\$5,000	\$8,000
533	98	DISABILITY EXPO	\$23,151	\$58,000	\$58,000	\$48,000
534	37	FINANCE CHARGES,BANK FEES	\$0	\$30	\$30	\$30
534	70	BROOKNS BLDG REPAIR-MAINT	\$0	\$200	\$0	\$100

		SERVICES	\$4,279,660	\$5,130,929	\$4,937,893	\$5,190,588
571	8	TO DEV DISABILITY FUND108	\$106,505	\$8,000	\$6,500	\$6,800
571	11	TO MHB/DDB CILA FUND 101	\$300,000	\$0	\$0	\$0
571	14	TO CAPITAL IMPRV FUND 105	\$0	\$0	\$0	\$52,370
		INTERFUND EXPENDITURE	\$406,505	\$8,000	\$6,500	\$59,170
582	9	INTEREST ON TAX CASE	\$0	\$0	\$1,648	\$0
		DEBT	\$0	\$0	\$1,648	\$0
		<b>EXPENDITURE TOTALS</b>	<b>\$5,214,365</b>	<b>\$5,746,280</b>	<b>\$5,533,450</b>	<b>\$5,847,991</b>

**FUND BALANCE**

<b>FY2019 Actual</b>	<b>FY2020 Projected</b>	<b>FY2021 Budgeted</b>
\$3,227,262	\$3,040,922	\$3,040,922

Fund Balance Goal: The CCMHB’s goal is to maintain a fund balance which assures adequate cash flow necessary to meet contractual and administrative obligations, including for agency services and supports, for six months. *The majority of expenditures are payments to contracts with terms July 1 to June 30, and because the fund is lowest just before the first property tax disbursement in June-July, payment schedules are adjusted to use as much of the fund as possible for these contracts.*

**EXPENSE PER CAPITA (IN ACTUAL DOLLARS)**

<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>FY2021</b>
\$24.00	\$25.65	\$26.88	\$28.58	\$29.08

**FULL TIME EMPLOYEE HISTORY**

<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>FY2021</b>
5	6	6	6	6	6

**ALIGNMENT to STRATEGIC PLAN**

*County Board Goal 1 – Operate a high performing, open, and transparent local government.*

- With statutory responsibility to plan and evaluate systems of services and supports, including in partnership with the State of Illinois Department of Human Services, CCMHB members and staff maintain active involvement in trade associations and relevant committees to maximize advocacy impact and contact with state and federal authorities.
- Funding decisions are made in open, properly noticed meetings. Requests for funding are reviewed in open meetings. Public participation is welcomed at meetings and study sessions. Members of the public may also offer input via Board staff by email, phone, or in person.
- Strategic plans and funding allocation priorities are reviewed and approved annually during open meetings and finalized before public Notification of Funding Availability, typically in mid-December, 21 days prior to the open application period. A draft timeline for these and related activities is updated regularly and included in board packets, online, and upon request.

- An online application and reporting system is maintained and updated to support these functions, at <http://ccmhddbrds.org>. Members of the public, agency representatives, stakeholders, and CCMHB members and staff contribute to revisions of materials and online system.
- At <http://ccmhddbrds.org> are links to information about funded programs and other activities, along with downloadable documents of interest to agencies and the public.
- During open meetings, Board members engage in the review of requests for funding and in deliberations about final allocation decisions.
- Board members may use the online system for access: to all sections of all applications for funding; to all required reports of service activity, financial activity, CLC progress, and annual performance outcomes submitted by funded agencies; and to announcements and downloadable documents. Many reports are made public, whether posted online or included in board meeting materials, some are summarized, and all are available upon request.
- All funded agencies use CCMHB approved expenditure and revenue categories and accrual accounting and are required to submit independent audit, financial review, or compilation reports, depending on total agency revenue level, for CCMHB staff and independent CPA review. Consultation and trainings on financial accountability are made available to agencies.
- Board meeting schedules, agendas, minutes, and audio recordings are posted for the public on Champaign County government's website.
- Educational and collaborative opportunities advance the local system of services and supports.
- Each year, one or two staff computers are upgraded, replacing the internal data server with cloud-based resources. The transition continues in 2021.

*County Board Goal 2 – Maintain high quality public facilities and roads and a safe rural transportation system.*

- For fullest inclusion of people with I/DD, two small CILA group homes are maintained at a high standard. They have been renovated to be accessible, to comply with state accreditation standards, and to provide comfort and flexibility. Major renovations and minor repairs/replacements are supported by the CCMHB and CCDDB. (See CILA fund.)

*County Board Goal 3 – Promote a safe, healthy, just community.*

- Many agency and CCMHB activities focus on: reducing community violence; mitigating the impacts of trauma; reducing unnecessary or inappropriate incarceration or hospitalization of people with MI, SUD, and/or I/DD; and improving health and social integration, including of those in reentry and their loved ones. Programs include violence interruption, trauma and crisis response, benefits enrollment, intensive or specialized case management and coordination, and peer supports. Staff continue a partnership for better crisis response and possible triage center, in consideration of earlier efforts by the Justice and Mental Health Collaboration Project and the Champaign County Racial Justice Task Force.
- CCMHB staff participate with leadership of regional health and behavioral healthcare providers and funders which have similar needs assessment and strategic plan mandates, around the shared goal of making this the healthiest community in the State.
- For access to resources, a 211 call service is funded with the United Way of Champaign County and a searchable resource directory maintained at <http://disabilityresourceexpo.org>. Agencies and support networks update resource information on behalf of the people they serve. A collaborative project between the CCMHB, the CCDDB, United Way of Champaign County, Cunningham Township Supervisor, and the UIUC Community Data Clinic is investigating the design of a website enabling the 211 database and other resource directories to be consolidated,

easily updated, and searchable, to provide the most accurate information on available community resources. This effort is also periodically supported by students through the UIUC Community Learning Lab and School of Social Work and by the disAbility Resource Expo committee.

- The system of care approach can improve outcomes for children, youth, and families, especially those impacted by violence and other trauma. Community-wide trauma education continues.
- CCMHB staff organize and host trainings and networking opportunities for providers of mental health, substance use, and I/DD services, offering Continuing Education Units as needed.
- With other units of government, educators, providers, stakeholders, and advocacy organizations, the CCMHB collaborates on wellness/recovery programming, innovative practices, and anti-stigma initiatives, e.g., <http://champaigncountyAIR.com>.

*County Board Goal 4 – Support planned growth to balance economic growth with natural resource preservation.*

- In accordance with the Community Mental Health Act, the CCMHB advocates at the state and national levels for and with people who use or seek these services. Staff participate in trade association activities and committees, advocating for other funding for needed services.
- The CCMHB seeks to understand the impact of changes to state and federal programs, in order to make effective and ethical investments of local funding. Independently and through collaboration, the CCMHB pursues sustainable supports with other funders and community partners.
- The majority of the fund is allocated to agencies providing services, fostering a professional workforce which contributes to the economy and character of the County. Effective programs allow people with behavioral health conditions and I/DD to thrive and contribute as well.

*County Board Goal 5 – Maintain safe and accurate county records and perform county administrative, governance, election, and taxing functions for county residents.*

- In accordance with the Community Mental Health Act, the CCMHB allocates funding as established through the original referendum.
- Online records are maintained at the County government website and <http://ccmhddbrds.org>. Paper files are also maintained and stored as required by the Local Records Act.

**DESCRIPTION**

The CCMHB was established under Illinois Revised Statutes (405 ILCS – 20/Section 0.1 et. Seq.) in order to "construct, repair, operate, maintain and regulate community mental health facilities to provide mental health services as defined by the local community mental health board, including services for the developmentally disabled and for the substance abuser, for residents of Champaign County." The CCMHB is responsible for planning, coordinating, evaluating, and allocating funds for a comprehensive local system of mental health, intellectual/developmental disabilities, and substance use services for Champaign County.

The CCMHB evaluates, plans, and funds a system of supports for people with mental illness, substance use disorders, and intellectual/developmental disabilities, with special emphasis on underserved populations. Providers are required to demonstrate financial and programmatic accountability, report on the impact of services, and implement cultural and linguistic competence plans, including language access, as a condition of contracting with the CCMHB. Agency providers and Board staff meet monthly to share updates and improve the coordination of services. Collaboration with other government, funding organizations, peer networks, community-based providers, and parent/youth groups also falls within the purview of the CCMHB and enhances evaluation and planning.

## OBJECTIVES

- In response to the COVID-19 pandemic, support alternative approaches to engaging the community and people with mental health or substance use disorders and/or intellectual/developmental disabilities, which align with public health guidance and state and federal mandates and policies.
- Along with Champaign County Government and community stakeholders, ensure that people with disabilities or behavioral health conditions are diverted to services and supports and away from Jail whenever appropriate.
- In collaboration with the Champaign County Community Coalition, address community violence and the subsequent trauma, promote wellness and recovery, and sustain a system of care for children, youth, and families.
- Maintain small Community Integrated Living Arrangements (CILAs) in Champaign County. Assess the need and develop additional integrated residential resources if necessary and as possible.
- Based on approved priorities and decision support criteria, issue contracts for services and supports for people with mental health or substance use disorders or intellectual/developmental disabilities.
- Monitor program and financial accountability for all contracts with community-based organizations.
- Through monitoring and collaboration, assist with improving services and access to services.
- In partnership with the Regional Champaign-Vermilion County Executive Committee, complete a community needs assessment which will inform multiple health plans and the CCMHB and CCDDDB Three Year Plans for FY2022-2024.
- Define valued outcomes, using input from stakeholders and people who use or seek services. *(NOTE: In the CCMHB and CCDDDB 2018 community needs assessment, survey respondents identified the negative impacts of stigma, waiting lists, decreased state/federal funding, and low awareness of resources. These and other findings inform the three-year plan for 2019-2021.)*

## PERFORMANCE INDICATORS

<b>Indicator</b>	<b>FY2019 Actual</b>	<b>FY2020 Projected</b>	<b>FY2021 Budgeted</b>
Number of contracts awarded, and fully executed, for services and supports for people with mental health or substance use disorders or intellectual/developmental disabilities	39	42	43
Aggregate number of persons served who have mental health or substance use disorders or intellectual/developmental disabilities	15,372	15,600	15,800
Number of state or federal advocacy activities or reports completed by Board members and Staff (initiated 2019).	14	12	15
Number of desk reviews conducted (number of reports submitted), per agency contract	13 (20)	13 (24)	13 (24)
Number of agency contract compliance reviews by CCMHB staff, per contract	1	1	1
Number of improvements to the tracking or reporting of program performance, utilization, cultural and linguistic competence plans, or financial activities (i.e., an enhancement or revision implemented during the fiscal year)	3	1	1
Number of agencies represented at collaborative meetings	23	26	26



<b>Indicator</b>	<b>FY2019 Actual</b>	<b>FY2020 Projected</b>	<b>FY2021 Budgeted</b>
with board staff (new for 2019)			
Number of funded agency programs participating as pilots in the Evaluation (Outcomes) project	3	3	3
Percentage of required reports received in compliance with terms of contract	90%	100%	100%

# CHAMPAIGN COUNTY BOARD FOR CARE AND TREATMENT OF PERSONS WITH A DEVELOPMENTAL DISABILITY

## Fund 108-050

The Champaign County Board for Care and Treatment of Persons with a Developmental Disability, referred to as the Champaign County Developmental Disabilities Board (CCDDB), consists of five appointed volunteer members and was established under Illinois County Care for Persons with Developmental Disabilities Act (IL Compiled Statutes, Chapter 55, Sections 105/0.01 to 105/13 inclusive) by a referendum approved by Champaign County voters in 2004. Through passage of the referendum, a property tax levy supports fulfillment of the Board’s mission in accordance with the Act. On January 1, 2019, the Act was revised as the Community Care for Persons with Developmental Disabilities Act, 50 ILCS 835 (0.05–14).

### **MISSION STATEMENT**

*The mission of the Champaign County Board for Care and Treatment of Persons with a Developmental Disability (CCDDB) is the advancement of a local system of programs and services for the treatment of people with intellectual/developmental disabilities in accordance with the assessed priorities of the citizens of Champaign County.*

Revenue raised through the levy is primarily distributed, through a competitive application process, to local community-based organizations serving Champaign County residents who have intellectual/developmental disabilities (IDD). Many of these organizations’ fiscal years align with the state fiscal year, July 1 through June 30. Because these organizations may also rely on state funding, the CCDDB and other local funders use the state fiscal year for the contract period, providing for uniform financial reporting and increased accountability. These CCDDB funds are allocated as Contributions and Grants expenditures.

As in previous years, the Board will transfer \$50,000 to the “CILA Facilities” fund to support the Community Integrated Living Arrangement (CILA) Expansion collaboration with the Champaign County Mental Health Board (CCMHB).

Other strategies by which the CCDDB promotes a local system of supports and services are: information and referral through 211 and a comprehensive, searchable website; Cultural and Linguistic Competency technical assistance and training; monthly presentations and workshops for providers on topics to strengthen their work, and offering continuing education credits; anti-stigma awareness through social media, website, and events; special projects with UIUC student groups and instructors; promotion of the work of artists and entrepreneurs with disabilities; and an annual disAbility Resource Expo.

Please see <http://ccmhddbrds.org> for information on these activities, agency programs currently funded by the CCDDB, funding guidelines, audit (financial accountability) policy, strategic plan, funding allocation priorities and timelines, and aggregate annual agency reports of the funded agencies’ performance outcomes. Professional Services charged to the CCDDB are 42.15% of total CCMHB administrative costs less inapplicable items, per an Intergovernmental Agreement between the Boards.

### **BUDGET HIGHLIGHTS**

- **Recommended Practices, Core Services, and Innovative Supports.** The local “Employment First” collaboration is an innovation preparing providers, families, and local businesses for fuller community employment of people with IDD. Its most well-known product is the “Leaders in Employing All

People” (LEAP) certification and training. The CCDDDB continues to fund: customized employment and other employment supports (4 programs through 3 agencies); 4 parent support networks; 3 self-advocacy groups; a range of core services, including non-work (6 programs through 2 agencies) and residential options (3 agencies); service coordination, planning, and linkage (3 programs through 3 agencies). Through intergovernmental agreement with the Champaign County Mental Health Board (CCMHB), comprehensive services and supports for young children and their families are prioritized and funded, including evidence-based and recommended practices. Decreased provider capacity and workforce continue to present challenges across the country, state, and county.

- **Responding to Community Input.** Feedback from community members, including people with I/DD and their loved ones, informed the Board’s strategic plan and funding priorities, with common themes: the desire for a full community life; stigma as a barrier; and frustration with access to services, including due to limited transportation, state/federal funding, and awareness of services. For the agency contract year July 1, 2020 to June 30, 2021, the CCDDDB supports independent living and community employment programs, transformation of workshop, and alternatives to traditional day programming for people with I/DD, consistent with federal guidance. A project which emerged from focus group input in 2016 continues for a third year, assisting young adults with I/DD in the transition from high school. Continuing in agency contract period PY2021 is an expansion of conflict free case management and planning services, as required by the state, available to people who rely only on local or no funding. Feedback from providers and board members is used to revise funding priorities and requirements and to develop enhancements of the online application and reporting system used by funded organizations.
- **Workshops and Presentations.** CCDDDB staff coordinate a monthly training program especially for case managers working with people who have I/DD. Topics are determined by the group’s interest and Board priorities, and the monthly workshops also offer continuing education units and serve as networking opportunities. The target audience has expanded to include other service providers, family members, stakeholders, and agency financial staff, and topics are broadened to address various interests. These are planned as virtual events, to lower the risk of spread of the coronavirus causing COVID-19.
- **Cultural and Linguistic Competence.** A full-time coordinator, with certifications in CLC for behavioral health and I/DD populations, consults with providers to improve access and engagement of underserved and underrepresented residents. This supports agencies’ quality improvement efforts and compliance with state requirements and national standards. Agency plans are organized using National Standards for Culturally and Linguistically Appropriate Services in Health and Healthcare. Training in trauma informed care benefits service providers, people with disabilities, and first responders.
- **Reporting of Service-Level Data.** Programs report service-level data through a HIPAA compliant online system introduced in 2017. CCDDDB staff are able to examine and report on utilization across programs as well as per person served. For PY2021, services are reported as “With Person Served” or “On Behalf of Person Served” and the place of service is documented as “Off Site (Community Location or Client’s Home)” or “On Site (any agency facility).”
- **Community Integrated Living Arrangement (CILA) Expansion.** For people with I/DD to have improved access to 24 hour CILA services in Champaign County as appropriate to their needs, the CCDDDB has committed \$50,000 each year as its share toward purchase of small group homes. During 2019, the CCMHB paid the remaining mortgage in full, and the Boards revised their intergovernmental agreement to prepare for several possibilities. Individual Advocacy Group, selected through an RFP in 2014, continues to provide independent living services for these residents.
- **Improved Evaluation of Program Outcomes.** A research team from UIUC Department of Psychology develops agency evaluation activities, using theory of change rationale/logic modeling, a consultation bank, three to four pilot programs per year, and follow-up with programs previously piloted. The staff of targeted agencies and the participating research assistants gain expertise for future work, strengthening the workforce and program accountability. Identifying and measuring outcomes is a

challenge throughout the field, so this project maximizes local resources by better positioning agencies to demonstrate the value of their work and access other funding, as the systems move to value-based purchasing. Researchers also suggest improvements to CCDDDB application and reporting systems.

- **Challenging the Stigma Associated with Intellectual/Developmental Disabilities.** The CCDDDB supports community anti-stigma efforts, including art shows, social media campaigns, traditional print and online resource guides, community awareness events, trainings, and an annual disAbility Resource Expo with more than 1200 attendees, 125 exhibitors, and more. Due to the COVID-19 pandemic, large in-person events were not held in 2020, and virtual alternatives were explored. This may also be the case in 2021. Board staff work with UIUC student groups and local organizations to plan and support events to challenge stigma and promote inclusion.

**FINANCIAL**

Fund 108 Dept 050			2019	2020	2020	2021
			Actual	Original	Projected	Budget
311	19	CURR PROP TX-DISABILTY BD	\$3,982,668	\$4,334,905	\$3,994,287	\$4,353,483
313	19	RE BACKTAX-DISABILITY BD	\$5,369	\$2,000	\$2,000	\$2,000
314	10	MOBILE HOME TAX	\$3,361	\$3,000	\$3,000	\$3,000
315	10	PAYMENT IN LIEU OF TAXES	\$2,154	\$2,000	\$2,000	\$2,000
		PROPERTY TAXES	\$3,993,552	\$4,341,905	\$4,001,287	\$4,360,483
361	10	INVESTMENT INTEREST	\$27,098	\$16,000	\$11,000	\$11,000
369	90	OTHER MISC. REVENUE	\$8,955	\$8,000	\$9,600	\$8,000
		MISCELLANEOUS	\$36,053	\$24,000	\$20,600	\$19,000
371	90	FROM MENTAL HEALTH FND090	\$106,505	\$8,000	\$6,500	\$6,800
		INTERFUND REVENUE	\$106,505	\$8,000	\$6,500	\$6,800
		<b>REVENUE TOTALS</b>	<b>\$4,136,110</b>	<b>\$4,373,905</b>	<b>\$4,028,387</b>	<b>\$4,386,283</b>
533	7	PROFESSIONAL SERVICES	\$309,175	\$395,970	\$370,852	\$404,296
533	92	CONTRIBUTIONS & GRANTS	\$3,435,748	\$3,927,935	\$3,762,511	\$3,931,987
		SERVICES	\$3,744,923	\$4,323,905	\$4,133,363	\$4,336,283
571	11	TO MHB/DDB CILA FUND 101	\$50,000	\$50,000	\$50,000	\$50,000
571	90	TO MENTAL HEALTH FUND 090	\$100,000	\$0	\$0	\$0
		INTERFUND EXPENDITURE	\$150,000	\$50,000	\$50,000	\$50,000
582	9	INTEREST ON TAX CASE	\$0	\$0	\$1,363	\$0
		DEBT	\$0	\$0	\$1,363	\$0
		<b>EXPENDITURE TOTALS</b>	<b>\$3,894,923</b>	<b>\$4,373,905</b>	<b>\$4,184,726</b>	<b>\$4,386,283</b>

**FUND BALANCE**

FY2019 Actual	FY2020 Projected	FY2021 Budgeted
\$2,420,809	\$2,264,470	\$2,264,470

Fund Balance Goal: The CCDDDB’s goal is to maintain a fund balance adequate to cover specific tax liability and to meet contractual and administrative obligations, including for agency services and supports, for six months. *The majority of expenditures are payments to contracts with terms July 1 to June 30, and because the fund is lowest just before the first property tax disbursement of the year in June-July, payment schedules are adjusted to use as much of the fund as possible for these contracts.*

**EXPENSE PER CAPITA (IN ACTUAL DOLLARS)**

FY2017	FY2018	FY2019	FY2020	FY2021
\$19.08	\$19.95	\$20.87	\$21.75	\$21.81

**ALIGNMENT to STRATEGIC PLAN**

*County Board Goal 1 – Operate a high performing, open, and transparent local government.*

- With statutory responsibility to plan and evaluate systems of services and supports, including in partnership with the State of Illinois Department of Human Services, CCDDDB members and staff maintain active involvement in trade associations and relevant committees to maximize advocacy impact and contact with state and federal authorities.
- Funding decisions are made in open, properly noticed meetings. Requests for funding are reviewed in open meetings prior to these decisions. Public participation is invited at all meetings and study sessions of the CCDDDB. Between meetings, the public may also offer input through Board staff by email, in person, or by phone.
- Strategic plans and funding allocation priorities are reviewed and approved annually during open meetings and finalized before public Notification of Funding Availability, typically in mid-December, 21 days prior to open application. A draft timeline for these and related activities is updated regularly and included in board packets, online, and upon request.
- An online application and reporting system is maintained and updated to support these functions, at <http://ccmhddbrds.org>. Members of the public, agency representatives, stakeholders, and members and staff of CCDDDB inform revisions of materials and online system enhancements.
- At <http://ccmhddbrds.org> are links to information about funded programs and other activities, along with downloadable documents of interest to agencies and the public.
- Board members may use the online system for access: to all sections of all applications for funding; to all required reports of service activity, financial activity, CLC progress, and annual performance outcomes submitted by funded agencies; and to announcements and downloadable documents. Many reports are posted online or included in board meeting materials, some are summarized, and all are available upon request.
- All funded agencies use CCDDDB approved expenditure and revenue categories and accrual accounting and are required to submit independent audit, financial review, or compilation reports, depending on total agency revenue level, for CCDDDB staff and independent CPA review. Consultation and trainings on financial accountability are made available to agencies.
- Board meeting schedules, agendas, minutes, and audio recordings are posted for the public on Champaign County government’s website.
- Educational and collaborative opportunities advance the local system of services and supports.
- Each year, one or two staff computers are upgraded, replacing the internal data server with cloud-based resources. The transition continues in 2021.

*County Board Goal 2 – Maintain high quality public facilities and roads and a safe rural transportation system.*

- For fullest inclusion of people with I/DD, two small CILA homes are maintained at a high standard. They have been renovated to be accessible, to comply with state accreditation standards, and to provide comfort and flexibility. Major renovations and minor repairs/replacements are supported by the CCDDDB and CCMHB. (See CILA fund.)

*County Board Goal 3 – Promote a safe, healthy, just community.*

- CCDDDB staff participate with leadership of regional health and behavioral healthcare providers and funders which have similar needs assessment and strategic plan mandates, around the shared goal of making this the healthiest community in the State.
- For access to resources, a 211 call service is funded with the United Way of Champaign County and a searchable resource directory maintained at <http://disabilityresourceexpo.org>. Agencies and support networks update resource information on behalf of the people they serve. A collaborative project between the CCMHB, the CCDDDB, United Way of Champaign County, Cunningham Township Supervisor, and the UIUC Community Data Clinic is investigating the design of a website enabling the 211 database and other resource directories to be consolidated, easily updated, and searchable, to provide the most accurate information on available community resources. This effort is also periodically supported by students through the UIUC Community Learning Lab and School of Social Work and by the disAbility Resource Expo committee.
- CCDDDB staff organize and host trainings and networking opportunities for providers of I/DD services, offering Continuing Education Units as needed.
- Case management services are funded, to improve access to other desired services and supports. A variety of services and supports for people with intellectual/developmental disabilities are funded and monitored.
- With other units of government, educators, providers, stakeholders, and advocacy organizations, the CCDDDB collaborates on the planning of wellness and independent living programming for people with disabilities, innovative and recommended practices, and anti-stigma initiatives, e.g., <http://champaigncountyAIR.com> and <http://disabilityresourceexpo.org>. The disAbility Resource Expo supports improving the health, inclusion, and quality of life of people with disabilities.

*County Board Goal 4 – Support planned growth to balance economic growth with natural resource preservation.*

- In accordance with the establishing Act, the CCDDDB advocates at the state and federal levels for and with people who use or seek these services. Staff participate in trade association activities and committees, advocating for other funding for needed services.
- The CCDDDB seeks to understand the impact of changes to state and federal programs, in order to make effective and ethical investments of local funding. Independently and through active collaboration, the CCDDDB pursues sustainable supports with other funders and community partners.
- The majority of the fund is allocated to agencies providing services, fostering a professional workforce which contributes to the economy and character of the County. Effective programs allow people with I/DD to thrive and contribute as well.

*County Board Goal 5 – Maintain safe and accurate county records and perform county administrative, governance, election, and taxing functions for county residents.*

- In accordance with the Community Care for Persons with Disabilities Act, the CCDDDB allocates funding as established through the original referendum.
- Online records are maintained at the County government website and <http://ccmhddbrds.org>. Paper files are also maintained and stored as required by the Local Records Act.

## ***DESCRIPTION***

The CCDDDB was established by referendum and operates under the requirements of the Community Care for Persons with Disabilities Act (50 ILCS 835). All funds shall be allocated within the intent of the controlling act as codified in the laws of the State of Illinois. The CCDDDB is responsible for planning, coordinating, monitoring, evaluating, and funding a comprehensive community based system of intellectual/developmental disabilities programs and services. Applications for funding are assessed using CCDDDB established decision-support criteria and are subject to the availability of funds. The nature and scope of applications vary significantly and may include treatment, early intervention, long term supports, service coordination and advocacy, and family support. Providers are required to demonstrate financial and programmatic accountability, report on the impact of services, and implement cultural and linguistic competence plans, including language access, as a condition of contracting with the CCDDDB. Agency providers and Board staff meet monthly to share updates and improve the coordination of services. Collaboration with other government, funding organizations, peer networks, community-based providers, and parent/youth groups also falls within the purview of the CCDDDB and enhances evaluation and planning.

## ***OBJECTIVES***

- In response to the COVID-19 pandemic, support alternative approaches to engaging the community and people with intellectual/developmental disabilities, which align with public health guidance and state and federal mandates and policies.
- To identify best practices and overcome barriers experienced by persons with I/DD, continue involvement with state and national advocacy organizations and trade association I/DD committees, for meetings, webinars, annual summit, and learning communities. In addition to increasing people's engagement with their community through integrated housing and employment, integrated non-work activities connect people to resources, friends, and family, so that innovations in support of people's aspirations and preferences are of value.
- Participate in local efforts such as Birth to Six Council, Local Funders Group, Champaign County Community Coalition, and Champaign County Transition Planning Committee to identify local resources and needs. Through trade association committees and opportunities, advocate for Champaign County residents who have I/DD.
- For planning and evaluation, use PUNS and other data on service needs and outcomes of Champaign County residents with I/DD. Several programs report service-level data to Board staff, allowing for analysis of service use and gaps. From those agencies accredited by the Council on Quality and Leadership, Performance Outcome Measure interviews may also inform the CCDDDB's planning.
- Strategize with service providers and stakeholders to address the workforce shortage, particularly in direct support, and other barriers to the expansion of provider capacity.
- With service providers, advocates, and stakeholders, plan for best supports for people with challenging behavioral issues and complex service needs. This effort may involve other Champaign County government, law enforcement, and healthcare providers, as well as non-traditional supports, in order to divert people with disabilities from unnecessary incarceration or hospitalization.
- Maintain small Community Integrated Living Arrangements (CILAs) in Champaign County. Assess the need and develop additional integrated residential resources if necessary and as possible.
- Based on approved priorities and decision support criteria, issue contracts for services and supports for people who have intellectual/developmental disabilities.
- Monitor program and financial accountability for all contracts with community-based organizations.

- Through monitoring and collaboration, assist with improving services and access to services.
- In partnership with the Regional Champaign-Vermilion County Executive Committee, complete a community needs assessment which will inform multiple health plans and the CCMHB and CCDDDB Three Year Plans for FY2022-2024.
- Define valued outcomes, using input from stakeholders and people who use or seek services. *(NOTE: CCMHB/CCDDDB conducted a community needs assessment in 2018; survey respondents identified negative impacts of stigma, waiting lists, decreased state/federal funding, and low awareness of resources. These and other findings inform the three year plan for 2019-2021.)*

**PERFORMANCE INDICATORS**

<b>Indicator</b>	<b>FY2019 Actual</b>	<b>FY2020 Projected</b>	<b>FY2021 Budgeted</b>
Number of contracts awarded, and fully executed, for services and supports for people with intellectual and developmental disabilities	19	17	18
Aggregate number of persons served who have intellectual and developmental disabilities	1,694	1,800	1,900
Number of state or federal advocacy activities or reports completed by Board members and Staff (initiated 2019)	10	9	12
Number of desk reviews conducted (number of reports submitted) per agency contract	16 (25)	17 (28)	17 (28)
Number of agency contract compliance reviews by CCDDDB Staff, per contract	1	1	1
Number of improvements of tracking or reporting of program performance, utilization, cultural and linguistic competence plans, or financial activities (i.e., an enhancement or revision implemented during the fiscal year)	3	3	2
Number of agencies represented in collaborative meetings with board staff (new for 2019)	7	8	9
Percentage of required reports received in compliance with contract	90%	100%	100%



# MENTAL HEALTH/DEVELOPMENTAL DISABILITIES BOARDS CILA FACILITIES

## Fund 101-054

### MISSION STATEMENT

The mission of the Community Integrated Living Arrangement (CILA) project is to expand the availability of “smaller setting” homes for people with intellectual and developmental disabilities (I/DD) and, to the extent possible, assure that people from Champaign County have integrated residential options within the County. The project arose in response to a large number of residents having no choice other than to utilize CILA services in communities far from Champaign County or to remain in family homes where 24 hour care could not be provided.

### BUDGET HIGHLIGHTS

- In 2014, the Champaign County Mental Health Board (CCMHB) and the Champaign County Developmental Disabilities Board (CCDDB) committed to purchasing properties for use as CILA houses, each with a capacity of 4 or fewer people. Each board contributed \$50,000 per year to finance the purchase of the houses. During 2019, the CCMHB paid the balance of the mortgage, and the Boards further amended their intergovernmental agreement to define future contributions by each and to prepare for several possibilities.
- Two houses are currently in operation, with services provided by Individual Advocacy Group and funded by the state of Illinois DHS-Division of DD. CCMHB and CCDDB members and staff, service provider, and Independent Service Coordination unit staff may explore the feasibility of purchasing a third home. Previous barriers to purchase have included I/DD workforce shortage and uncertainty of state/federal CILA funding for individuals, neither of which has improved and may worsen due to COVID-19. The Boards might also consider selling the homes, increasing the number of residents, or revising service provider arrangements, lease agreements, or property management.
- Rental income covers routine maintenance and repairs under the supervision of a property manager. Major repairs may require increased interfund transfers from the CCMHB and CCDDB.
- \$12,365 of budgeted expenditures result from a gift designated for a particular individual and purpose. This amount may be accessed during 2021 at the request of the individual’s family and is restricted by the terms and conditions of the donor.
- 101-054 was established in FY2016 in collaboration with the Champaign County Auditor’s Office, for transparency in CILA fund financial activities. These funds were previously held in 090-054.

### FINANCIAL

Fund 101 Dept 054			2019	2020	2020	2021
			Actual	Original	Projected	Budget
361	10	INVESTMENT INTEREST	\$3,718	\$4,000	\$4,000	\$4,000
362	15	RENT	\$21,676	\$22,000	\$22,000	\$18,000
369	90	OTHER MISC. REVENUE	\$670	\$0	\$0	\$0
		MISCELLANEOUS	\$26,064	\$26,000	\$26,000	\$22,000
371	54	FROM DEV DIS BOARD 108	\$50,000	\$50,000	\$50,000	\$50,000
371	90	FROM MENTAL HEALTH FND090	\$300,000	\$0	\$0	\$0

		INTERFUND REVENUE	\$350,000	\$50,000	\$50,000	\$50,000
		<b>REVENUE TOTALS</b>	<b>\$376,064</b>	<b>\$76,000</b>	<b>\$76,000</b>	<b>\$72,000</b>
522	44	EQUIPMENT LESS THAN \$5000	\$975	\$29,000	\$28,600	\$24,600
		COMMODITIES	\$975	\$29,000	\$28,600	\$24,600
533	7	PROFESSIONAL SERVICES	\$6,000	\$8,000	\$8,000	\$8,000
533	20	INSURANCE	\$0	\$2,000	\$2,400	\$2,400
533	28	UTILITIES	\$904	\$964	\$964	\$964
533	93	DUES AND LICENSES	\$330	\$0	\$0	\$0
534	36	CILA FACILITIES REPAIR-MNT	\$6,398	\$14,000	\$14,000	\$14,000
534	37	FINANCE CHARGES,BANK FEES	\$34	\$36	\$36	\$36
534	58	LANDSCAPING SERVICE/MAINT SERVICES	\$7,669	\$6,000	\$6,000	\$8,000
			\$21,335	\$31,000	\$31,400	\$33,400
544	22	BUILDING IMPROVEMENTS CAPITAL	\$0	\$16,000	\$16,000	\$14,000
			\$0	\$16,000	\$16,000	\$14,000
581	7	MORTGAGE PRINCIPAL PMTS	\$398,002	\$0	\$0	\$0
582	7	INTEREST ON MORTGAGE DEBT	\$10,771	\$0	\$0	\$0
			\$408,773	\$0	\$0	\$0
		<b>EXPENDITURE TOTALS</b>	<b>\$431,083</b>	<b>\$76,000</b>	<b>\$76,000</b>	<b>\$72,000</b>

### ***FUND BALANCE***

<b>FY2019 Actual</b>	<b>FY2020 Projected</b>	<b>FY2021 Budgeted</b>
\$152,808	\$152,808	\$152,808

#### Fund Balance Goal:

The CCMHB/CCDDB's CILA goal is to maintain a balance which assures adequate cash flow for purchasing obligations or liabilities related to the properties or their management.

### ***ALIGNMENT to STRATEGIC PLAN***

*County Board Goal 1 – Operate a high performing, open, and transparent local government.*

- The CILA project, including provider of services, was determined by a Request for Proposal process which was fully compliant with the Open Meetings Act.

*County Board Goal 2 – Maintain high quality public facilities and roads and a safe rural transportation system.*

- The CILA houses are monitored by a property manager to assure all maintenance and repairs are completed in a timely manner and are of appropriate quality. The service provider also takes responsibility for maintaining the properties and reporting any concerns.
- If the Boards determine to purchase additional houses for use as CILA homes, rural areas of the County should be considered, especially if the setting improves access to family and friends.

*County Board Goal 3 – Promote a safe, healthy, just community.*

- The CILA houses and services comply with all relevant state and federal rules and offer an opportunity for full community integration of persons with I/DD. This project was a direct response to the state of Illinois’ Ligas Consent Decree, an Olmstead/ADA case, and a ‘rebalancing’ initiative to move people out of institutions and into their home communities.

*County Board Goal 4 – Support planned growth to balance economic growth with natural resource preservation.*

- Accessible homes with ‘age in place’ value, the CILA houses currently meet the needs of people with I/DD. People with disabilities have much to offer their communities, including the neighborhoods in which they live, the businesses they frequent, and the local government charged with promoting a good life for all residents.

*County Board Goal 5 – Maintain safe and accurate county records and perform county administrative, governance, election, and taxing functions for county residents.*

- In accordance with the Community Mental Health Act and the Community Care for Persons with Disabilities Act, the CCMHB and CCDDDB each allocate funding and enter into agreements as established by their original referenda.
- Online records are maintained at the Champaign County government website and at <http://ccmhddbrds.org>. Paper files are maintained and stored as required by the Local Records Act.

## **DESCRIPTION**

The CCMHB was established under Illinois Revised Statutes (405 ILCS – 20/Section 0.1 et. seq.) in order to "construct, repair, operate, maintain and regulate community mental health facilities to provide mental health services as defined by the local community mental health board, including services for the developmentally disabled and for the substance abuser, for residents of Champaign County." The CCDDDB was established under Illinois Revised Statutes (50 ILCS 835 Section 0.05-14), the “Community Care for Persons with Developmental Disabilities Act”, and also has authority to own facilities to be used in the provision of services to people with intellectual and developmental disabilities.

The CCMHB is responsible for planning, coordinating, evaluating, and allocating funds for the comprehensive local system of mental health, developmental disabilities, and substance use services for Champaign County. The CCDDDB is responsible for planning, coordinating, evaluating and allocating funds for services and supports for people with intellectual and/or developmental disabilities. The boards promote systems of services for the benefit of Champaign County residents, with special emphasis on underserved and marginalized populations.

The CILA project is a collaboration between the Boards, in recognition of their shared responsibility for people with I/DD and according to their Intergovernmental Agreement as amended.

## **OBJECTIVES**

- In response to the COVID-19 pandemic, explore alternative programming for people with I/DD, to support their greatest but safest possible community involvement and independence, within public health guidance and state and federal policies.
- Maintain or increase CILA capacity in Champaign County for people with intellectual and developmental disabilities.

- Continue to lease homes to the service provider selected by RFP on behalf of persons with funding from the State of Illinois Department of Human Services Division of DD.
- Prioritize access to the CILA homes for persons originating from Champaign County.
- Maintain the Ligas and Olmstead standard of no more than 4 persons residing in a CILA home.
- Maintain, repair, and improve the homes as needed, which meet IDHS licensing requirements for CILA services.
- Through CCMHB and CCDDDB funding allocation process, ensure that residents have choices of day/vocational/recreational programming.

***PERFORMANCE INDICATORS***

<b>Indicator</b>	<b>FY2019 Actual</b>	<b>FY2020 Projected</b>	<b>FY2021 Budgeted</b>
Number of people served through CILAs	6	6	6
Total dollars appropriated for CILA Program	\$450,000	\$76,000	\$72,000
Updates from property manager	12	8	6
Updates from residential service provider	8	4	6
Non-residential service and supports (related to mental health, substance use disorders, or intellectual or developmental disabilities) available to people living in the CILAs	6	4	4