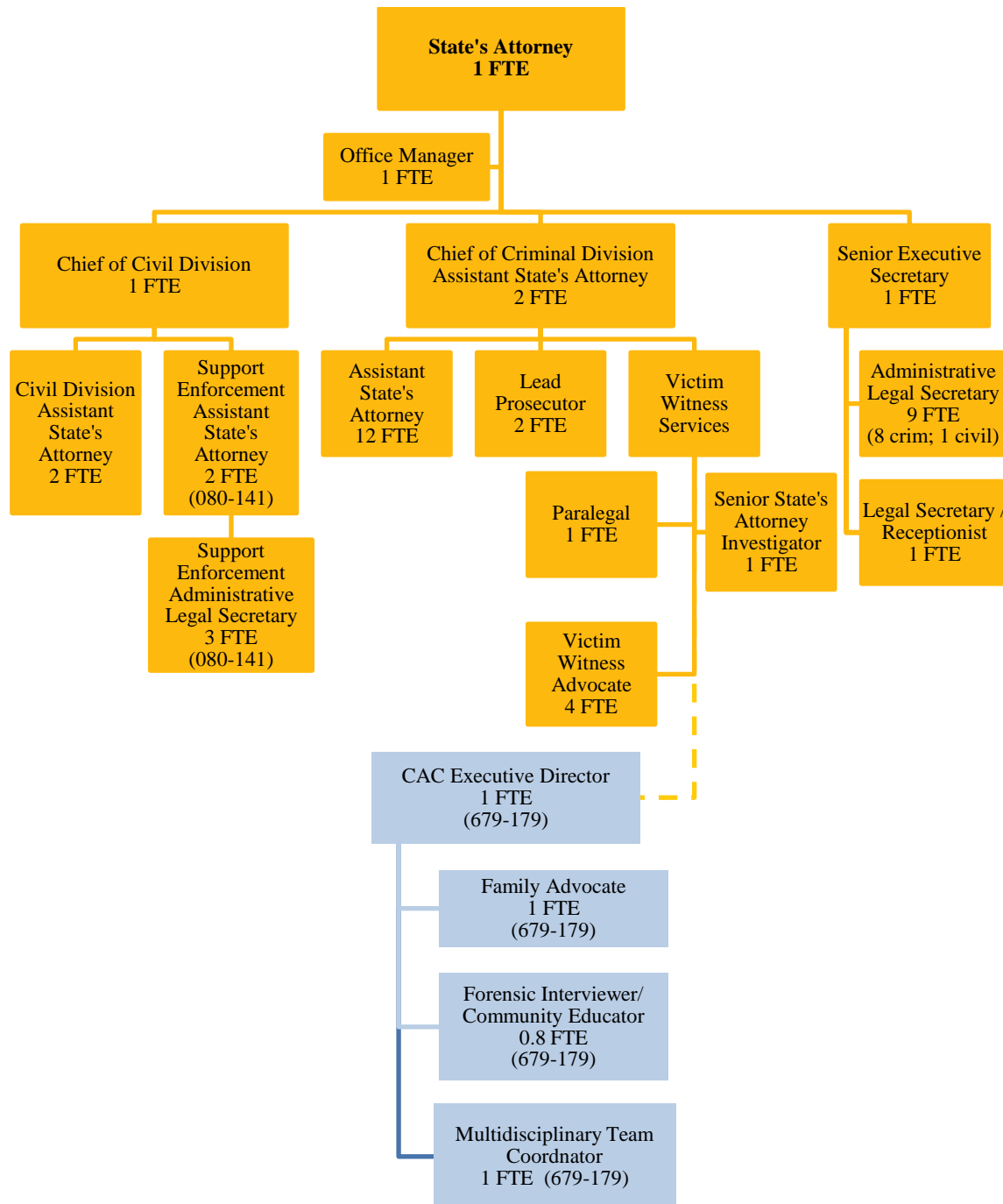


STATE'S ATTORNEY
Fund 080-041



State's Attorney (080-041) positions: 38 FTE
 State's Attorney Support Enforcement (080-141) positions: 5 FTE
 Champaign County Children's Advocacy Center (679-179) positions: 3.8 FTE
 Victim Advocacy Grant (675-041) position: 0 FTE (*Position moved to 080-041 on 1/1/2021*)

The position and duties of the State's Attorney are statutorily defined in the Illinois Counties Code (55 ILCS 5/3-9). Under the leadership of a group of local professionals, the Champaign County Children's Advocacy Center (CAC) was established in 2000 and it is overseen by the CAC Governing Board. The State's Attorney serves as the chair of the CAC Governing Board. The CAC is shown in the State's Attorney's organizational chart to show the entirety of the Victim Witness Services provided by, and for, Champaign County.

MISSION STATEMENT

To serve the community's need for public safety and welfare by vigorously and justly prosecuting juvenile and adult criminal offenders in Champaign County; to provide for the welfare of children by adjudicating cases of neglected, dependent, or abused minors; to provide assistance to crime victims by treating them with respect and assisting them to become effective participants in the criminal justice process; to provide offenders with opportunities for rehabilitation in accordance with the principles of balanced and restorative justice; and to serve the citizens' interest in county government by providing access to legal counsel to county departments and initiating and defending actions on behalf of Champaign County government.

BUDGET HIGHLIGHTS

In FY2021, the State's Attorney's Office (SAO) will continue to work within the financial limits of our budget and rely on the dedication of our staff to continue to provide necessary services to constituents and crime victims. The SAO works to utilize local resources and free and low-cost alternatives for services and training whenever available. The SAO continues to support and promote increased office and interagency efficiency through the use of technology; we are cognizant of the investment Champaign County has made into providing technology to the court system and are committed to fully utilizing all available resources. In FY2021, the SAO intends to apply for grants from State agencies, such as the Illinois Criminal Justice Information, if and when it becomes available. No interfund transfer will be done in FY2021, as the Victim Witness Advocate position was moved to the General Fund.

FINANCIAL

Fund 080 Dept 041			2019 Actual	2020 Original	2020 Projected	2021 Budget
334	25	IL ATTY GEN-VICTIM ASSIST	\$31,000	\$31,000	\$31,000	\$31,000
335	70	STATE SALARY REIMBURSEMENT	\$163,134	\$179,914	\$179,914	\$179,914
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$194,134	\$210,914	\$210,914	\$210,914
341	10	COURT FEES AND CHARGES	\$80,289	\$85,000	\$71,000	\$75,000
351	10	FINES & BOND FORFEITURES	\$712,163	\$700,000	\$450,000	\$600,000
351	15	FEES ON TRAFFIC FINES	\$17,638	\$20,000	\$8,000	\$8,000
		FEES AND FINES	\$810,090	\$805,000	\$529,000	\$683,000
369	90	OTHER MISC. REVENUE	\$105	\$0	\$232	\$0
		MISCELLANEOUS	\$105	\$0	\$232	\$0
381	62	REIM FRM DRUG FORF FND621	\$9,000	\$9,000	\$0	\$0
		INTERFUND REVENUE	\$9,000	\$9,000	\$0	\$0

REVENUE TOTALS			\$1,013,329	\$1,024,914	\$740,146	\$893,914
511	1	ELECTED OFFICIAL SALARY	\$171,960	\$173,745	\$173,745	\$178,961
511	3	REG. FULL-TIME EMPLOYEES	\$1,960,659	\$2,054,683	\$2,054,071	\$2,099,752
511	4	REG. PART-TIME EMPLOYEES	\$7,265	\$0	\$0	\$0
513	20	EMPLOYEE DEVELOPMNT/RECOG PERSONNEL	\$686 \$2,140,570	\$0 \$2,228,428	\$611 \$2,228,427	\$0 \$2,278,713
522	2	OFFICE SUPPLIES	\$23,085	\$6,750	\$6,570	\$0
522	3	BOOKS,PERIODICALS & MAN.	\$11,447	\$25,000	\$23,537	\$12,000
522	6	POSTAGE, UPS, FED EXPRESS	\$417	\$525	\$525	\$0
522	15	GASOLINE & OIL	\$1,233	\$2,000	\$2,000	\$0
522	44	EQUIPMENT LESS THAN \$5000	\$2,554	\$0	\$855	\$0
522	90	ARSENAL & POLICE SUPPLIES COMMODITIES	\$37 \$38,773	\$0 \$34,275	\$0 \$33,487	\$0 \$12,000
533	3	ATTORNEY/LEGAL SERVICES	\$99	\$3,000	\$3,000	\$0
533	5	COURT REPORTING	\$20,480	\$20,000	\$20,000	\$8,000
533	6	MEDICAL/DENTAL/MENTL HLTH	\$0	\$4,800	\$4,800	\$4,800
533	7	PROFESSIONAL SERVICES	\$27,055	\$25,000	\$25,000	\$25,000
533	15	ISAA-APPELLATE SERVICE	\$36,000	\$42,000	\$42,000	\$42,000
533	29	COMPUTER/INF TCH SERVICES	\$17,829	\$18,960	\$18,960	\$18,960
533	33	TELEPHONE SERVICE	\$1,555	\$2,750	\$2,750	\$0
533	40	AUTOMOBILE MAINTENANCE	\$303	\$750	\$750	\$0
533	42	EQUIPMENT MAINTENANCE	\$0	\$275	\$275	\$0
533	68	WITNESS EXPENSE	\$3,130	\$7,750	\$7,750	\$0
533	70	LEGAL NOTICES,ADVERTISING	\$799	\$325	\$983	\$0
533	85	PHOTOCOPY SERVICES	\$132	\$150	\$150	\$0
533	92	CONTRIBUTIONS & GRANTS	\$0	\$50	\$50	\$0
533	93	DUES AND LICENSES	\$8,883	\$9,000	\$9,000	\$9,000
533	94	INVESTIGATION EXPENSE	\$3,953	\$1,250	\$1,250	\$0
533	95	CONFERENCES & TRAINING	\$20,746	\$6,250	\$6,250	\$1,200
534	25	COURT FACILITY REPR-MAINT	\$376	\$0	\$0	\$0
534	37	FINANCE CHARGES,BANK FEES	\$3	\$0	\$0	\$0
534	44	STIPEND	\$900	\$900	\$1,080	\$0
		SERVICES	\$142,243	\$143,210	\$144,048	\$108,960
571	25	TO VCTM ADVOC GRNT FND675	\$38,583	\$40,000	\$39,113	\$0
		INTERFUND EXPENDITURE	\$38,583	\$40,000	\$39,113	\$0
EXPENDITURE TOTALS			\$2,360,169	\$2,445,913	\$2,445,075	\$2,399,673

ALIGNMENT to STRATEGIC PLAN

County Board Goal 1 – Champaign County is committed to being a high performing, open and transparent local government organization

- The SAO works within our budget while maintaining provision of services to our constituents.
- The SAO takes advantage of free and low-cost training opportunities.
- The SAO prioritizes forfeiture opportunities.

County Board Goal 2 – Champaign County maintains high quality public facilities and highways and provides a safe rural transportation system and infrastructure

- The SAO works with county justice departments in ensuring appropriate use of our correctional facilities, in utilizing non-custodial options such as electronic home monitoring, and in working towards consolidation of the county's correctional facilities.

County Board Goal 3 –Champaign County promotes a safe, just and healthy community

- The SAO justly and vigorously prosecutes traffic, misdemeanor, felony, juvenile, and involuntary commitment cases.
- The SAO goes beyond the requirements of the Illinois Victims' Bill of Rights in providing ongoing communication, information, and support to crime victims, in collecting restitution for crime victims, and in providing services to victims and their families during and after their involvement in the criminal justice system.
- The SAO works with community social service agencies and providers to ensure access for offenders to rehabilitative services, particularly in the areas of substance abuse, domestic violence, juvenile delinquency issues, and mental health.

DESCRIPTION – CRIMINAL PROSECUTION

The Criminal Division is responsible for the prosecution of all state traffic, misdemeanor, and felony offenses committed in Champaign County. The performance indicators below list matters opened in the respective categories and years, not ongoing matters. FY2020 performance indicators are temporarily lower because of the Courthouse closure (March 16, 2020 to May 31, 2020). Assuming normal operations for the remainder of 2020 and 2021, we expect the performance indicators to return to normal.

OBJECTIVES

1. To review police reports and determine charges to be filed
2. To justly and vigorously prosecute each case
3. To maintain quality staffing and effective office policies and procedures
4. To provide resources for effective criminal prosecution

PERFORMANCE INDICATORS

Indicator	FY2019 Actual	FY2020 Projected	FY2021 Budgeted
Felony cases filed	1,851	1,470	1,850
Misdemeanor cases filed	1,182	865	1,250
Average annual caseload per felony attorney	168	135	154
Traffic cases filed (DT cases, Misdemeanor DUI)	458	360	450
Training hours per attorney	30	30	30

DESCRIPTION – JUVENILE DELINQUENCY AND JUVENILE ABUSE AND NEGLECT

The Juvenile Division is responsible for the prosecution of juvenile delinquency matters and representation of the state in civil child abuse and neglect proceedings. Juvenile Division prosecutors assigned to these cases focus on protection of the public and on rehabilitation of the offender, by working with community organizations, probation, and the schools to ensure that the needs of both the community and the offenders are met. The State's Attorney's Office works in partnership with the Mental Health Board, the Regional Planning Commission, and the Court Services Department to bring necessary programming to Champaign County to provide options for juvenile offenders and victims of juvenile crime. With regard to child abuse and neglect proceedings, the State's Attorney's Office brings civil actions against parents accused of neglecting or abusing their children. The division works closely with DCFS and with Champaign County CASA. Champaign County and the State's Attorney's Office has a state-wide reputation for excellence in juvenile abuse and neglect prosecution. The performance indicators below list matters opened in the respective categories and years, not ongoing matters.

OBJECTIVES

1. To review police reports involving juvenile offenders and determine charges to be filed
2. To justly and vigorously prosecute each case
3. To adjudicate cases of child abuse, neglect, or dependency
4. To maintain quality staffing and effective office policies and procedures
5. To provide resources for effective juvenile prosecution

PERFORMANCE INDICATORS

Indicator	FY2019 Actual	FY2020 Projected	FY2021 Budgeted
Delinquency cases charged	159	120	200
Abuse/Neglect petitions filed	81	100	80
Training Hours	80	80	80

DESCRIPTION – CIVIL DIVISION

The Civil Division advises all county government offices on a wide variety of legal matters. The scope of representation ranges from assistance to the County Board in its compliance with statutory requirements, including the Open Meetings Act and Freedom of Information Act; negotiation of contracts for services, for labor, and for other major purchases; and representation in litigation in matters of civil liability. In addition, the Civil Division is responsible for involuntary commitment proceedings and forfeiture actions against drug-related property. In addition, the Civil Division is litigating the Carle & Presence property tax cases. The performance indicators below list matters opened in the respective categories and years, not ongoing matters.

OBJECTIVES

1. To provide legal counsel to county departments, the county board, and its committees
2. To defend actions brought against the County or its Officers
3. To negotiate labor contracts on behalf of the County Board and provide ongoing legal assistance with regard to collective negotiating matters

4. To provide training to elected officials and department heads regarding statutory requirements and mandates.
5. To prosecute involuntary commitment proceedings

PERFORMANCE INDICATORS

Indicator	FY2019 Actual	FY2020 Projected	FY2021 Budgeted
Contract/RFP Review	19	2	2
Employment	7	16	16
Enforcement	13	8	8
FOIA Request/Subpoena	31	62	62
General Litigation	10	28	28
Mental Health Cases	32	38	38
Miscellaneous	78	52	52
Monitoring Outside Counsel	6	2	2
Research and Advice	126	144	144
Training Hours	30	30	30

DESCRIPTION – VICTIM WITNESS SERVICES

Victim Witness Services provide a broad range of advocacy throughout the court process, in order to support victims and witnesses and to aid the criminal and juvenile justice system. Advocacy includes offering information and recommending resources to victims, whether by referring victims of domestic battery to local shelters or counseling services, or by clarifying court procedures and hearings. The goal is to reinforce the rights of victims, and to ensure the cooperation and inclusion of individuals impacted by crime. In addition, Victim Witness Services aid the court process by conducting meetings and attending hearings with victims and witnesses, and by administering supportive documents such as Victim Impact Statements, health records, and restitution requests. Victim Witness Services coordinate within the State's Attorney's Office and with other law enforcement and community agencies, to ensure a holistic approach to advocacy. The performance indicators below list matters opened in the respective categories and years, not ongoing matters.

OBJECTIVES

1. To provide appropriate information and notification regarding the court process to victims and witnesses
2. To provide assistance to victims of crime through referrals and support while engaged in the criminal process

PERFORMANCE INDICATORS

Indicator	FY2019 Actual	FY2020 Projected	FY2021 Budgeted
New Felony case victim contacts	437	510	475
New Felony Domestic violence case victim contacts	217	205	215
New Misdemeanor case victim contacts	492	367	430
New Misdemeanor Domestic Violence case victim contacts	269	283	276
New Juvenile Delinquency Victim contacts	214	420	317
New Traffic (DT) cases	10	2	6
New Traffic (TR) cases	8	6	7
New Traffic felony cases	4	4	4

STATE’S ATTORNEY SUPPORT ENFORCEMENT

Fund 080-141



State’s Attorney Support Enforcement (080-141) positions: 5 FTE

MISSION STATEMENT

To provide services to custodial parents and guardians and the Department of Children and Family Services (DCFS) through a partnership with the Illinois Department of Healthcare and Family Services (IDHFS) in the establishment of paternity, establishment of child support orders, modification of child support, enrollment and enforcement of Uniform Interstate Family Support Act (UIFSA) and administrative support orders, and enforcement of existing child support orders.

BUDGET HIGHLIGHTS

Beginning July 1, 2020, the State contract increased in both the term and budget. The contract years and budget per year are:

July 1, 2020 to June 30, 2021	\$315,297
July 1, 2021 to June 30, 2022	\$321,603
July 1, 2022 to June 30, 2023	\$328,035
July 1, 2023 to June 30, 2024	\$334,596
July 1, 2024 to June 30, 2025	\$341,288

The division continues to work as required to fulfill the obligations under the contract with IDHFS. The projected FY21 budget reflects revenue received from IDHFS in 2021 for work performed in 2020.

FINANCIAL

Fund 080 Dept 141			2019 Actual	2020 Original	2020 Projected	2021 Budget
331	25	HHS-CHLD SUP ENF TTL IV-D	\$195,101	\$189,178	\$198,637	\$210,177
334	41	IL DPT HLTHCARE & FAM SRV	\$100,507	\$97,456	\$102,328	\$108,273
FY2021 Budget			83	State’s Attorney Support Enforcement		
Champaign County, Illinois				General Fund 080-141		

		FEDERAL, STATE & LOCAL SHARED REVENUE	\$295,608	\$286,634	\$300,965	\$318,450
		REVENUE TOTALS	\$295,608	\$286,634	\$300,965	\$318,450
511	3	REG. FULL-TIME EMPLOYEES	\$221,549	\$243,660	\$243,660	\$249,582
511	5	TEMP. SALARIES & WAGES	\$1,155	\$0	\$0	\$0
513	1	SOCIAL SECURITY-EMPLOYER	\$16,149	\$18,404	\$18,404	\$19,094
513	2	IMRF - EMPLOYER COST	\$12,571	\$17,587	\$17,587	\$17,147
513	4	WORKERS' COMPENSATION INS	\$866	\$928	\$928	\$959
513	5	UNEMPLOYMENT INSURANCE	\$1,364	\$1,165	\$1,165	\$1,165
513	6	EMPLOYEE HEALTH/LIFE INS	\$41,713	\$51,214	\$51,214	\$54,695
		PERSONNEL	\$295,367	\$332,958	\$332,958	\$342,642
522	1	STATIONERY & PRINTING	\$82	\$0	\$0	\$0
522	2	OFFICE SUPPLIES	\$1,384	\$7,500	\$1,500	\$7,500
522	3	BOOKS,PERIODICALS & MAN.	\$440	\$2,500	\$250	\$2,500
522	6	POSTAGE, UPS, FED EXPRESS	\$240	\$0	\$275	\$0
522	44	EQUIPMENT LESS THAN \$5000	\$934	\$0	\$0	\$0
		COMMODITIES	\$3,080	\$10,000	\$2,025	\$10,000
533	7	PROFESSIONAL SERVICES	\$1,244	\$0	\$0	\$0
533	29	COMPUTER/INF TCH SERVICES	\$4,980	\$0	\$842	\$0
533	33	TELEPHONE SERVICE	\$497	\$0	\$600	\$0
533	50	FACILITY/OFFICE RENTALS	\$0	\$25,000	\$0	\$25,000
533	93	DUES AND LICENSES	\$770	\$1,000	\$1,000	\$1,000
533	95	CONFERENCES & TRAINING	\$958	\$1,500	\$50	\$1,500
		SERVICES	\$8,449	\$27,500	\$2,492	\$27,500
		EXPENDITURE TOTALS	\$306,896	\$370,458	\$337,475	\$380,142

DESCRIPTION

The Support Enforcement Division, through a contract with the IDHFS, represents the State of Illinois in child support enforcement cases on behalf of indigent custodial parents in Champaign County. Court cases can continue from the birth of the child through the child's 18th birthday. Court responsibilities include establishment of paternity, determination of initial child support, modification or abatement of child support, and the collection of delinquent child support through employment search orders and petitions for findings of contempt. Court responsibilities also include establishment and enforcement of dependent medical insurance orders.

OBJECTIVES

The Support Enforcement Division has a contract with the IDHFS through which the division represents the IDHFS in the establishment of paternity; establishment of child support orders; modification of child support; enrollment and enforcement of UIFSA and administrative support orders; and enforcement of existing child support orders. The contract sets forth timetables, guidelines, and requirements as to how these services are to be performed. FY2020 performance indicators are temporarily lower because of the Courthouse closure (March 16, 2020 to May 31, 2020) as well as IDHFS temporarily delaying submission of referrals to the Support Enforcement Division. Assuming normal operations for the remainder of 2020 and 2021, we expect the performance indicators to return to normal.

PERFORMANCE INDICATORS

Indicator	FY2019 Actual	FY2020 Projected	FY2021 Budgeted
New cases filed	430	300	450

STATE'S ATTORNEY DRUG ASSET FORFEITURES

Fund 621-041

The Drug Asset Forfeitures Fund has been established in accordance with 720 ILCS 570/505, as amended by Public Act 86-1382, effective September 1990. As the intent of this legislation was to enhance drug enforcement, these funds must increase and not supplant any appropriated operating budget. Any interest earned on these funds also must be used for drug enforcement purposes.

BUDGET HIGHLIGHTS

The Drug Asset Forfeitures Fund is largely dependent on the work of local law enforcement agencies with regard to drug enforcement. We receive funds from both the State of Illinois and Federal law enforcement agencies. In FY2019, the State's Attorney's Office (SAO) filed or assisted on 110 forfeiture actions against drug-related property, at a total value of over \$276,000. So far in FY2020, the SAO has filed or assisted on 38 forfeiture actions against drug-related property, at a total value of over \$763,000. Per State statute, the SAO receives 12.5% of the value of forfeited funds. The remainder is dispersed to other law enforcement agencies. This fund may be used to purchase equipment; pay for education and training; and pay for transportation, all to support the SAO's work on drug possession and delivery cases.

For FY2021, the SAO plans to use forfeitures funds to purchase equipment for staff responsible for drug possession & delivery cases and to pay for staff training.

FINANCIAL

		Fund 621 Dept 041	2019 Actual	2020 Original	2020 Projected	2021 Budget
352	10	EVIDENCE FORFEITURES	\$34,618	\$24,000	\$139,529	\$24,000
		FEES AND FINES	\$34,618	\$24,000	\$139,529	\$24,000
361	10	INVESTMENT INTEREST	\$400	\$200	\$35	\$35
		MISCELLANEOUS	\$400	\$200	\$35	\$35
		REVENUE TOTALS	\$35,018	\$24,200	\$139,564	\$24,035
522	2	OFFICE SUPPLIES	\$348	\$500	\$500	\$45,000
522	3	BOOKS, PERIODICALS & MAN.	\$3,616	\$7,000	\$10,000	\$7,000
522	15	GASOLINE & OIL	\$830	\$0	\$0	\$0
522	44	EQUIPMENT LESS THAN \$5000	\$3,649	\$500	\$9,500	\$8,000
		COMMODITIES	\$8,443	\$8,000	\$20,000	\$60,000
533	29	COMPUTER/INF TCH SERVICES	\$935	\$0	\$0	\$20,000
533	33	TELEPHONE SERVICE	\$954	\$775	\$775	\$775
533	40	AUTOMOBILE MAINTENANCE	\$817	\$0	\$0	\$0
533	42	EQUIPMENT MAINTENANCE	\$1,671	\$0	\$0	\$0
533	70	LEGAL NOTICES, ADVERTISING	\$0	\$300	\$300	\$0
533	93	DUES AND LICENSES	\$570	\$0	\$0	\$20,000
533	94	INVESTIGATION EXPENSE	\$896	\$200	\$200	\$400
533	95	CONFERENCES & TRAINING	\$6,936	\$6,000	\$3,000	\$3,000

		SERVICES	\$12,779	\$7,275	\$4,275	\$44,175
571	80	TO GENERAL CORP FUND 080	\$9,000	\$9,000	\$0	\$0
		INTERFUND EXPENDITURE	\$9,000	\$9,000	\$0	\$0
		EXPENDITURE TOTALS	\$30,222	\$24,275	\$24,275	\$104,175

FUND BALANCE

FY2019 Actual	FY2020 Projected	FY2021 Budgeted
\$25,076	\$140,365	\$60,225

The fund balance goal is to maintain a fund balance equal to the approximate revenue for one year.

DESCRIPTION

The SAO receives a portion of assets from items seized or forfeited. These funds are used to support the attorneys responsible for drug possession and delivery cases by paying for conferences, education, and training attended by those attorneys, and by purchasing office and other equipment used by those attorneys in the prosecution of drug possession and delivery cases.

OBJECTIVES

1. To pursue agency share of confiscated funds and spend funds in manner prescribed by statute
2. Collect funds and maintain funds in accordance with statutory requirements

PERFORMANCE INDICATORS

Indicator	FY2019 Actual	FY2020 Projected	FY2021 Budgeted
Total funds collected	\$34,618	\$139,529	\$24,000
Total interest earnings	\$50	\$64	\$20
Allowable purchases made	\$30,200	\$14,000	\$10,000
Appropriate adherence to statutory requirements for management of funds	Yes	Yes	Yes

STATE'S ATTORNEY AUTOMATION

Fund 633-041

MISSION STATEMENT

The State's Attorney Automation Fund was established in accordance with 55 ILCS 5/4-2002, as amended by Public Act 97-0673 effective June 1, 2012. In keeping with the intent of this legislation, funds deposited into the State's Attorney Automation Fund will be used to discharge the expenses of the State's Attorney for establishing and maintaining automated record keeping systems including but not limited to expenditures for hardware, software, research and development costs, and personnel related thereto.

BUDGET HIGHLIGHTS

Expenditures from this fund will be made in accordance with the enabling legislation with a focus on special projects.

FINANCIAL

Fund 633 Dept 041			2019 Actual	2020 Original	2020 Projected	2021 Budget
341	10	COURT FEES AND CHARGES	\$6,183	\$6,000	\$5,000	\$5,000
		FEES AND FINES	\$6,183	\$6,000	\$5,000	\$5,000
361	10	INVESTMENT INTEREST	\$65	\$50	\$30	\$30
		MISCELLANEOUS	\$65	\$50	\$30	\$30
REVENUE TOTALS			\$6,248	\$6,050	\$5,030	\$5,030
522	44	EQUIPMENT LESS THAN \$5000	\$3,830	\$0	\$0	\$0
		COMMODITIES	\$3,830	\$0	\$0	\$0
533	29	COMPUTER/INF TCH SERVICES	\$1,170	\$6,000	\$0	\$5,000
		SERVICES	\$1,170	\$6,000	\$0	\$5,000
EXPENDITURE TOTALS			\$5,000	\$6,000	\$0	\$5,000

FUND BALANCE

FY2019 Actual	FY2020 Projected	FY2021 Budgeted
\$5,612	\$10,642	\$10,672

The fund balance goal will be to maintain an appropriate balance to enable the State's Attorney to plan for the timely replacement of technology needs for the office.

DESCRIPTION

The State's Attorney Automation Fund receives payments of \$2.00 from defendants on a judgment of guilty or a grant of court supervision for a violation of any provision of the Illinois Vehicle Code or any felony, misdemeanor, or petty offense to discharge the expenses of the State's Attorney Office for establishing and maintaining automated record keeping systems.

OBJECTIVES

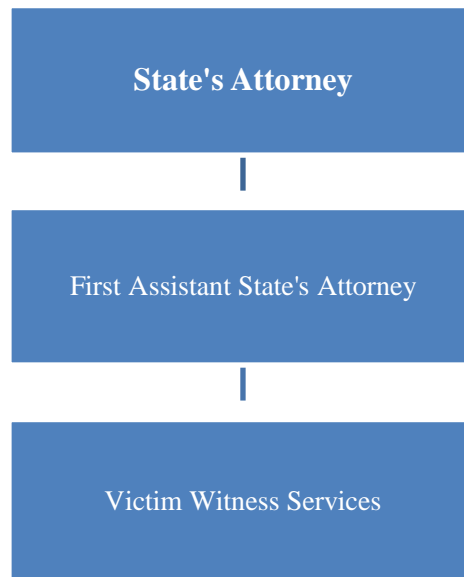
To collect, maintain, and disperse funds in accordance with statutory requirements.

PERFORMANCE INDICATORS

Indicator	FY2019 Actual	FY2020 Projected	FY2021 Budgeted
Total funds collected	\$6,183	\$5,000	\$5,000
Allowable purchases made	\$5,000	\$5,000	\$5,000
Appropriate adherence to statutory requirements for management of funds	Yes	Yes	Yes

VICTIM ADVOCACY GRANT

Fund 675-041



Victim Advocacy Grant (675-041) position: 0 FTE

MISSION STATEMENT

To guide victims through the judicial process and to assist victims with the management of problems created by victimization by providing support, education, courtroom advocacy, assistance with obtaining restitution, and referrals to community-based service providers.

BUDGET HIGHLIGHTS

The previous victim advocacy grant, managed by the State's Attorney's Office, provided funding towards the salary of the Victim Advocacy Program Victim-Witness Counselor. The grant funding ended in 2017 and was not renewed for 2018. The counselor serves as the first point of contact between felony crime victims and the judicial system. The counselor assists the State's Attorney with meeting statutory obligations imposed under the Rights of Crime Victims and Witnesses Act. The funding source for this program was a grant from the Illinois Criminal Justice Information Authority and matching funds from the Champaign County Board. In FY2021, the SAO intends to apply for grants from State agencies, such as the Illinois Criminal Justice Information, if and when it becomes available. No interfund transfer will be done in FY2021, as the Victim Witness Advocate position was moved to the General Fund.

FINANCIAL

Fund 675 Dept 041			2019 Actual	2020 Original	2020 Projected	2021 Budget
371	80	FROM GENERAL CORP FND 080	\$38,583	\$40,000	\$39,113	\$0
		INTERFUND REVENUE	\$38,583	\$40,000	\$39,113	\$0

		REVENUE TOTALS	\$38,583	\$40,000	\$39,113	\$0
511	3	REG. FULL-TIME EMPLOYEES	\$38,581	\$39,929	\$39,929	\$0
		PERSONNEL	\$38,581	\$39,929	\$39,929	\$0
		EXPENDITURE TOTALS	\$38,581	\$39,929	\$39,929	\$0

FUND BALANCE

FY2019 Actual	FY2020 Projected	FY2021 Budgeted
\$816	\$0	\$0

There is no fund balance requirement for this fund.

FULL TIME EMPLOYEE HISTORY

FY2017	FY2018	FY2019	FY2020	FY2021
1	1	1	1	0

DESCRIPTION

The Victim Advocacy Program Victim-Witness Counselor provides ongoing information and assistance to the victims of these crimes as the cases proceed through the judicial process. At the beginning of each felony case, the counselor provides the crime victim with notice of charges, upcoming court dates, and available services, including local sources for counseling and other relevant social services. Throughout the course of the case, the counselor provides ongoing services for felony crime victims including court-related support; court orientation; court escort and accompaniment; case status information; assistance with writing victim impact statements; assistance with restitution and evidence; arraigning witness fees; hotels and transportation for out of town court witnesses; and case disposition information. The counselor also provides support to victims after the final disposition of the case by keeping victims apprised of offender prison release dates and assisting with information regarding collection of restitution.

OBJECTIVES

Provide information and assistance to victims and witnesses regarding the criminal justice process in accordance with statutory requirements.

PERFORMANCE INDICATORS

Indicator	FY2019 Actual	FY2020 Projected	FY2021 Budgeted
Number of New Felony Crime Victims Served	768	745	775
Number of Ongoing contacts w/ Felony Crime Victims through judicial process of a case	1822	1782	1825