

RPC Energy Efficiency Database Development

RPC –ENERGY EFFICIENCY DATABASE DEVELOPMENT– 075-614

Provide for the development of a database and website portal to track and report metrics related to energy efficiency initiatives.

FINANCIAL

Fund 075 Dept 614			2020 Actual	2021 Original	2021 Projected	2022 Budget
341	40	TECHNICAL SERVICE CONT. FEES AND FINES	\$205,173 \$205,173	\$0 \$0	\$55,000 \$55,000	\$0 \$0
REVENUE TOTALS			\$205,173	\$0	\$55,000	\$0
511	3	REG. FULL-TIME EMPLOYEES	\$78,871	\$0	\$26,500	\$0
511	5	TEMP. SALARIES & WAGES PERSONNEL	\$16,813 \$95,684	\$0 \$0	\$0 \$26,500	\$0 \$0
522	44	EQUIPMENT LESS THAN \$5000 COMMODITIES	\$7,026 \$7,026	\$0 \$0	\$0 \$0	\$0 \$0
533	7	PROFESSIONAL SERVICES	\$10	\$0	\$0	\$0
533	29	COMPUTER/INF TCH SERVICES	\$3,410	\$0	\$1,300	\$0
533	95	CONFERENCES & TRAINING SERVICES	\$10 \$3,430	\$0 \$0	\$0 \$1,300	\$0 \$0
EXPENDITURE TOTALS			\$106,140	\$0	\$27,800	\$0