

RPC Homeless Management Info System (HMIS) Even Years

RPC – HOMELESS MANAGEMENT INFO SYSTEM (HMIS) EVEN YEARS – 075-650

Federal funding provided to support management and training for system users of the Champaign County Continuum of Care Homeless Management Information System.

FINANCIAL

Fund 075 Dept 650			2020	2021	2021	2022
			Actual	Original	Projected	Budget
331	71	HUD-SUPPORTIVE HOUSING	\$18,983	\$17,000	\$17,000	\$17,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$18,983	\$17,000	\$17,000	\$17,000
341	40	TECHNICAL SERVICE CONT.	\$1,187	\$5,950	\$5,950	\$0
		FEES AND FINES	\$1,187	\$5,950	\$5,950	\$0
REVENUE TOTALS			\$20,170	\$22,950	\$22,950	\$17,000
511	3	REG. FULL-TIME EMPLOYEES	\$9,847	\$5,500	\$5,500	\$5,500
511	5	TEMP. SALARIES & WAGES	\$0	\$500	\$500	\$500
		PERSONNEL	\$9,847	\$6,000	\$6,000	\$6,000
522	2	OFFICE SUPPLIES	\$0	\$50	\$50	\$50
522	44	EQUIPMENT LESS THAN \$5000	\$0	\$1,000	\$1,000	\$1,000
		COMMODITIES	\$0	\$1,050	\$1,050	\$1,050
533	12	JOB-REQUIRED TRAVEL EXP	\$0	\$50	\$50	\$50
533	29	COMPUTER/INF TCH SERVICES	\$185	\$6,800	\$6,000	\$6,000
533	85	PHOTOCOPY SERVICES	\$0	\$20	\$20	\$20
533	95	CONFERENCES & TRAINING	\$501	\$500	\$500	\$500
		SERVICES	\$686	\$7,370	\$6,570	\$6,570
EXPENDITURE TOTALS			\$10,533	\$14,420	\$13,620	\$13,620