

RPC Youth Housing Advocacy Even Years

RPC – YOUTH HOUSING ADVOCACY EVEN YEARS – 075-668

State funding for assistance locating and sustaining stable housing for DCFS clients that are homeless or at risk of becoming homeless.

FINANCIAL

Fund 075 Dept 668			2020	2021	2021	2022
			Actual	Original	Projected	Budget
334	69	DCFS-YTH HOUSING ADVOCACY	\$1,997	\$7,500	\$7,500	\$7,500
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$1,997	\$7,500	\$7,500	\$7,500
385	11	FROM CSBG DEPT	\$0	\$500	\$500	\$500
		INTERFUND REVENUE	\$0	\$500	\$500	\$500
REVENUE TOTALS			\$1,997	\$8,000	\$8,000	\$8,000
511	3	REG. FULL-TIME EMPLOYEES	\$559	\$2,500	\$2,500	\$2,500
511	5	TEMP. SALARIES & WAGES	\$221	\$1,500	\$1,500	\$1,500
		PERSONNEL	\$780	\$4,000	\$4,000	\$4,000
522	2	OFFICE SUPPLIES	\$0	\$200	\$200	\$200
522	6	POSTAGE, UPS, FED EXPRESS	\$0	\$10	\$50	\$50
522	15	GASOLINE & OIL	\$0	\$75	\$50	\$50
		COMMODITIES	\$0	\$285	\$300	\$300
533	12	JOB-REQUIRED TRAVEL EXP	\$0	\$200	\$200	\$200
533	84	BUSINESS MEALS/EXPENSES	\$0	\$160	\$150	\$150
533	85	PHOTOCOPY SERVICES	\$0	\$100	\$100	\$100
533	95	CONFERENCES & TRAINING	\$0	\$100	\$100	\$100
		SERVICES	\$0	\$560	\$550	\$550
EXPENDITURE TOTALS			\$780	\$4,845	\$4,850	\$4,850