

RPC C-CARTS Rural MTD - Odd State Years

RPC – C-CARTS RURAL MTD - ODD STATE YEARS – 075-740

Federal and State funding to support management and operation of Champaign County’s rural transit system through its operator, the Champaign-Urbana Mass Transit District.

FINANCIAL

| Fund 075 Dept 740 | | | 2020 | 2021 | 2021 | 2022 |
|---------------------------|----|---------------------------------------|------------------|------------------|------------------|------------------|
| | | | Actual | Original | Projected | Budget |
| 331 | 21 | DOT-FTA-FRMLA GRT NON-URB | \$280,820 | \$85,000 | \$85,000 | \$85,000 |
| 335 | 54 | IDOT-PUBLIC TRANSIT | \$0 | \$390,000 | \$375,000 | \$390,000 |
| | | FEDERAL, STATE & LOCAL SHARED REVENUE | \$280,820 | \$475,000 | \$460,000 | \$475,000 |
| REVENUE TOTALS | | | \$280,820 | \$475,000 | \$460,000 | \$475,000 |
| 511 | 3 | REG. FULL-TIME EMPLOYEES | \$3,610 | \$8,000 | \$800 | \$8,000 |
| | | PERSONNEL | \$3,610 | \$8,000 | \$800 | \$8,000 |
| 522 | 1 | STATIONERY & PRINTING | \$0 | \$300 | \$0 | \$300 |
| 522 | 2 | OFFICE SUPPLIES | \$0 | \$100 | \$0 | \$100 |
| 522 | 6 | POSTAGE, UPS, FED EXPRESS | \$0 | \$50 | \$0 | \$50 |
| 522 | 15 | GASOLINE & OIL | \$0 | \$100 | \$0 | \$100 |
| | | COMMODITIES | \$0 | \$550 | \$0 | \$550 |
| 533 | 3 | ATTORNEY/LEGAL SERVICES | \$0 | \$100 | \$0 | \$100 |
| 533 | 29 | COMPUTER/INF TCH SERVICES | \$0 | \$500 | \$0 | \$500 |
| 533 | 70 | LEGAL NOTICES,ADVERTISING | \$0 | \$1,000 | \$250 | \$1,000 |
| 533 | 92 | CONTRIBUTIONS & GRANTS | \$0 | \$420,000 | \$725,820 | \$450,000 |
| | | SERVICES | \$0 | \$421,600 | \$726,070 | \$451,600 |
| EXPENDITURE TOTALS | | | \$3,610 | \$430,150 | \$726,870 | \$460,150 |