

*RPC Police Training Project Even Years*

**RPC – POLICE TRAINING PROJECT EVEN YEARS – 075-749**

*State funding to provide in-service training and career development opportunities for local law enforcement, corrections, and criminal justice professionals.*

**FINANCIAL**

Fund 075 Dept 749			2020 Actual	2021 Original	2021 Projected	2022 Budget
334	21	ILETSB-POLICE TRAINING	\$80,745	\$164,250	\$99,443	\$160,886
335	60	STATE REIMBURSEMENT	\$14,000	\$35,000	\$20,000	\$20,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$94,745	\$199,250	\$119,443	\$180,886
341	22	TRAINING FEES	\$0	\$5,000	\$2,500	\$2,500
		FEES AND FINES	\$0	\$5,000	\$2,500	\$2,500
385	15	FROM POLICE TRAINING RESV	\$18,528	\$42,500	\$32,177	\$32,177
		INTERFUND REVENUE	\$18,528	\$42,500	\$32,177	\$32,177
		<b>REVENUE TOTALS</b>	<b>\$113,273</b>	<b>\$246,750</b>	<b>\$154,120</b>	<b>\$215,563</b>
511	3	REG. FULL-TIME EMPLOYEES	\$52,394	\$65,000	\$45,000	\$45,000
		PERSONNEL	\$52,394	\$65,000	\$45,000	\$45,000
522	1	STATIONERY & PRINTING	\$0	\$250	\$250	\$250
522	2	OFFICE SUPPLIES	\$43	\$2,000	\$500	\$1,500
522	6	POSTAGE, UPS, FED EXPRESS	\$48	\$0	\$0	\$0
522	15	GASOLINE & OIL	\$7	\$100	\$100	\$100
522	29	RPC STUDENT HANDOUT MATLS	\$15	\$6,000	\$2,000	\$5,000
522	44	EQUIPMENT LESS THAN \$5000	\$0	\$500	\$500	\$500
		COMMODITIES	\$113	\$8,850	\$3,350	\$7,350
533	29	COMPUTER/INF TCH SERVICES	\$948	\$1,000	\$1,000	\$1,000
533	95	CONFERENCES & TRAINING	\$0	\$500	\$500	\$500
534	44	STIPEND	\$480	\$500	\$500	\$500
534	48	RPC POL TRN STAFF MILEAGE	\$36	\$1,500	\$1,000	\$1,000
534	49	RPC POL TRN STAFF TRAVEL	\$0	\$1,500	\$1,000	\$1,000
534	50	RPC POL TRN STAFF PERDIEM	\$0	\$750	\$750	\$750
534	51	RPC POL TRN INSTRCTR TRAV	\$672	\$11,000	\$7,500	\$11,000
534	52	RPC POL TRN INSTRCTR CONT	\$19,470	\$145,000	\$65,000	\$100,000
534	53	RPC POL TRN INSTRCTR DEV	\$0	\$2,500	\$2,500	\$2,500
534	54	RPC POL TRN CATERING	\$71	\$2,500	\$500	\$750
534	55	RPC POL TRN FACILITY RENT	\$650	\$5,600	\$4,000	\$5,500
534	57	RPC POL TRN REPRODUCTION	\$29	\$500	\$500	\$500
		SERVICES	\$22,356	\$172,850	\$84,750	\$125,000
573	51	POLICE TRAINING MATCH	\$17,467	\$0	\$0	\$0
		INTERFUND EXPENDITURE	\$17,467	\$0	\$0	\$0

*RPC Police Training Project Even Years*

<b>EXPENDITURE TOTALS</b>	<b>\$92,330</b>	<b>\$246,700</b>	<b>\$133,100</b>	<b>\$177,350</b>
---------------------------	-----------------	------------------	------------------	------------------