

RPC CSBG Special Projects

**RPC – CSBG SPECIAL PROJECTS– 075-815**

*Funding to support selected participants in the No Limits program aimed at fostering self-sufficiency through the establishment of individual development accounts.*

**FINANCIAL**

Fund 075 Dept 815			2020	2021	2021	2022
			Actual	Original	Projected	Budget
341	40	TECHNICAL SERVICE CONT. FEES AND FINES	\$20,000 \$20,000	\$18,000 \$18,000	\$20,000 \$20,000	\$20,000 \$20,000
<b>REVENUE TOTALS</b>			<b>\$20,000</b>	<b>\$18,000</b>	<b>\$20,000</b>	<b>\$20,000</b>
511	3	REG. FULL-TIME EMPLOYEES PERSONNEL	\$9,527 \$9,527	\$15,000 \$15,000	\$9,471 \$9,471	\$9,323 \$9,323
533	12	JOB-REQUIRED TRAVEL EXP	\$0	\$0	\$100	\$0
534	38	EMRGNCY SHELTER/UTILITIES SERVICES	\$0 \$0	\$0 \$0	\$2,000 \$2,100	\$2,000 \$2,000
<b>EXPENDITURE TOTALS</b>			<b>\$9,527</b>	<b>\$15,000</b>	<b>\$11,571</b>	<b>\$11,323</b>