

RPC – Champaign County Forecasting Tool

**RPC — Champaign County Forecasting Tool- 075-848**

*Illinois Department of Transportation contract for development of a safety forecasting tool to estimate future crashes and projections of average daily traffic using the travel demand model.*

**FINANCIAL**

Fund 075 Dept 848			2020 Actual	2021 Original	2021 Projected	2022 Budget
331	17	DOT-FHWA-HIGHWAY PLANNING	\$71,072	\$4,000	\$73,246	\$0
334	52	IDOT-ST PLANNING & RESRCH	\$17,768	\$1,000	\$18,311	\$0
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$88,840	\$5,000	\$91,557	\$0
<b>REVENUE TOTALS</b>			<b>\$88,840</b>	<b>\$5,000</b>	<b>\$91,557</b>	<b>\$0</b>
511	3	REG. FULL-TIME EMPLOYEES	\$74,026	\$1,600	\$10,620	\$0
511	5	TEMP. SALARIES & WAGES	\$4,777	\$400	\$0	\$0
		PERSONNEL	\$78,803	\$2,000	\$10,620	\$0
533	29	COMPUTER/INF TCH SERVICES	\$237	\$150	\$7,614	\$0
		SERVICES	\$237	\$150	\$7,614	\$0
<b>EXPENDITURE TOTALS</b>			<b>\$79,040</b>	<b>\$2,150</b>	<b>\$18,234</b>	<b>\$0</b>