

RPC – Florida Avenue Corridor Study

RPC —Florida Avenue Corridor Study - 075-877

Illinois Department of Transportation contract to identify and coordinate multimodal infrastructure improvement to increase safety and mobility between the City of Urbana and the University of Illinois.

FINANCIAL

Fund 075 Dept 877			2020 Actual	2021 Original	2021 Projected	2022 Budget
331	17	DOT-FHWA-HIGHWAY PLANNING	\$24,074	\$0	\$52,000	\$68,603
334	52	IDOT-ST PLANNING & RESRCH	\$6,018	\$65,000	\$13,000	\$17,151
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$30,092	\$65,000	\$65,000	\$85,754
REVENUE TOTALS			\$30,092	\$65,000	\$65,000	\$85,754
511	3	REG. FULL-TIME EMPLOYEES	\$16,376	\$40,000	\$45,000	\$56,000
511	5	TEMP. SALARIES & WAGES PERSONNEL	\$0 \$16,376	\$2,500 \$42,500	\$2,500 \$47,500	\$3,500 \$59,500
522	2	OFFICE SUPPLIES	\$0	\$1,000	\$1,000	\$1,000
522	15	GASOLINE & OIL	\$0	\$750	\$750	\$750
522	44	EQUIPMENT LESS THAN \$5000	\$0	\$5,000	\$3,000	\$3,000
522	93	OPERATIONAL SUPPLIES COMMODITIES	\$0 \$0	\$2,000 \$8,750	\$1,000 \$5,750	\$2,000 \$6,750
533	7	PROFESSIONAL SERVICES	\$1,440	\$3,000	\$3,000	\$3,000
533	12	JOB-REQUIRED TRAVEL EXP	\$0	\$1,000	\$1,000	\$1,000
533	29	COMPUTER/INF TCH SERVICES	\$237	\$4,000	\$3,000	\$3,500
533	85	PHOTOCOPY SERVICES	\$0	\$1,200	\$1,200	\$1,500
533	95	CONFERENCES & TRAINING SERVICES	\$0 \$1,677	\$2,000 \$11,200	\$0 \$8,200	\$2,000 \$11,000
EXPENDITURE TOTALS			\$18,053	\$62,450	\$61,450	\$77,250