

RPC Champaign Senior Repair Program Even Years

RPC – CHAMPAIGN SENIOR REPAIR PROGRAM EVEN YEARS – 075-894

Local funding to support home repair to low-income seniors and disabled individuals in the City of Champaign.

FINANCIAL

Fund 075 Dept 894			2020	2021	2021	2022
			Actual	Original	Projected	Budget
331	29	HUD-COMM DEV BLOCK GRANT	\$2,285	\$15,000	\$4,527	\$15,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$2,285	\$15,000	\$4,527	\$15,000
REVENUE TOTALS			\$2,285	\$15,000	\$4,527	\$15,000
511	3	REG. FULL-TIME EMPLOYEES	\$29	\$5,000	\$150	\$3,000
		PERSONNEL	\$29	\$5,000	\$150	\$3,000
522	2	OFFICE SUPPLIES	\$0	\$100	\$0	\$100
522	6	POSTAGE, UPS, FED EXPRESS	\$0	\$20	\$0	\$20
522	15	GASOLINE & OIL	\$0	\$20	\$0	\$20
		COMMODITIES	\$0	\$140	\$0	\$140
533	85	PHOTOCOPY SERVICES	\$0	\$10	\$0	\$0
533	92	CONTRIBUTIONS & GRANTS	\$3,357	\$7,000	\$1,700	\$10,000
		SERVICES	\$3,357	\$7,010	\$1,700	\$10,000
EXPENDITURE TOTALS			\$3,386	\$12,150	\$1,850	\$13,140