

*Urbana Senior Repair – Even Years*

**URBANA SENIOR REPAIR – Even Years – 075-903**

*Grant award from City of Urbana to provide minor home repairs for seniors and the disabled through the U.S. HUD Community Development Block Grant (CDBG) program.*

**FINANCIAL**

Fund 075 Dept 903			2020	2021	2021	2022
			Actual	Original	Projected	Budget
331	29	HUD-COMM DEV BLOCK GRANT	\$0	\$0	\$40,000	\$20,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$0	\$0	\$40,000	\$20,000
		<b>REVENUE TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,000</b>	<b>\$20,000</b>
511	3	REG. FULL-TIME EMPLOYEES	\$0	\$0	\$5,000	\$2,500
511	5	TEMP. SALARIES & WAGES	\$0	\$0	\$2,000	\$1,000
		PERSONNEL	\$0	\$0	\$7,000	\$3,500
522	2	OFFICE SUPPLIES	\$0	\$0	\$1,000	\$1,000
522	6	POSTAGE, UPS, FED EXPRESS	\$0	\$0	\$500	\$100
522	15	GASOLINE & OIL	\$0	\$0	\$800	\$800
		COMMODITIES	\$0	\$0	\$2,300	\$1,900
533	85	PHOTOCOPY SERVICES	\$0	\$0	\$700	\$700
533	92	CONTRIBUTIONS & GRANTS	\$0	\$0	\$30,000	\$13,500
		SERVICES	\$0	\$0	\$30,700	\$14,200
		<b>EXPENDITURE TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,000</b>	<b>\$19,600</b>