

LIHEAP State Supplemental – Even Years

LIHEAP State Supplemental – Even Years – 075-905

<i>State of Illinois supplemental funding for traditional LIHEAP client benefits.</i>

FINANCIAL

Fund 075	Dept 905		2020 Actual	2021 Original	2021 Projected	2022 Budget
334	86	IL DCEO-LIHEAP/WEATHERZTN	\$0	\$0	\$249,242	\$249,739
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$0	\$0	\$249,242	\$249,739
		REVENUE TOTALS	\$0	\$0	\$249,242	\$249,739
511	3	REG. FULL-TIME EMPLOYEES	\$0	\$0	\$15,909	\$15,909
511	5	TEMP. SALARIES & WAGES	\$0	\$0	\$1,000	\$1,000
		PERSONNEL	\$0	\$0	\$16,909	\$16,909
522	1	STATIONERY & PRINTING	\$0	\$0	\$50	\$50
522	2	OFFICE SUPPLIES	\$0	\$0	\$1,683	\$1,683
522	6	POSTAGE, UPS, FED EXPRESS	\$0	\$0	\$100	\$100
522	15	GASOLINE & OIL	\$0	\$0	\$75	\$75
522	44	EQUIPMENT LESS THAN \$5000	\$0	\$0	\$500	\$500
		COMMODITIES	\$0	\$0	\$2,408	\$2,408
533	7	PROFESSIONAL SERVICES	\$0	\$0	\$75	\$75
533	29	COMPUTER/INF TCH SERVICES	\$0	\$0	\$500	\$500
533	33	TELEPHONE SERVICE	\$0	\$0	\$250	\$250
533	52	OTHER SERVICE BY CONTRACT	\$0	\$0	\$100	\$100
533	70	LEGAL NOTICES,ADVERTISING	\$0	\$0	\$250	\$250
533	85	PHOTOCOPY SERVICES	\$0	\$0	\$500	\$500
534	31	ENERGY ASSISTANCE	\$0	\$0	\$213,151	\$172,151
534	44	STIPEND	\$0	\$0	\$270	\$270
		SERVICES	\$0	\$0	\$215,096	\$174,096
		EXPENDITURE TOTALS	\$0	\$0	\$234,413	\$193,413