

RPC Permanent Supportive Housing - Individuals with Physical Disabilities – Odd Yrs

RPC –PERMANENT SUPPORTIVE HSG – Individuals with Physical Disabilities – Odd Years– 075 – 908

U.S. Housing and Urban Development grant to provide funding to develop and subsidize rental housing and supportive services for homeless individuals with disabilities.

FINANCIAL

Fund 075		Dept 908	2020 Actual	2021 Original	2021 Projected	2022 Budget
331	88	HUD RAPID REHOUS/CC PROG	\$0	\$0	\$0	\$120,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$0	\$0	\$0	\$120,000
REVENUE TOTALS			\$0	\$0	\$0	\$120,000
511	3	REG. FULL-TIME EMPLOYEES	\$0	\$0	\$0	\$35,000
		PERSONNEL	\$0	\$0	\$0	\$35,000
534	38	EMRGNCY SHELTER/UTILITIES	\$0	\$0	\$0	\$65,000
		SERVICES	\$0	\$0	\$0	\$65,000
EXPENDITURE TOTALS			\$0	\$0	\$0	\$100,000