

PUBLIC DEFENDER
Capital Asset Replacement Fund 105-036

FINANCIAL

Fund 105 Dept 036			2020	2021	2021	2022
			Actual	Original	Projected	Budget
371	80	FROM GENERAL CORP FND 080	\$5,489	\$41,567	\$41,567	\$11,883
		INTERFUND REVENUE	\$5,489	\$41,567	\$41,567	\$11,883
		REVENUE TOTALS	\$5,489	\$41,567	\$41,567	\$11,883
522	44	EQUIPMENT LESS THAN \$5000	\$1,108	\$51,583	\$35,547	\$9,683
		COMMODITIES	\$1,108	\$51,583	\$35,547	\$9,683
544	33	OFFICE EQUIPMENT & FURNIS	\$5,091	\$0	\$0	\$0
		CAPITAL	\$5,091	\$0	\$0	\$0
		EXPENDITURE TOTALS	\$6,199	\$51,583	\$35,547	\$9,683