

*WIOA SNAP To Success Employment and Training – Odd Years*

**WIOA SNAP TO SUCCESS EMPLOYMENT AND TRAINING- ODD YEARS – 110 – 871**

*Collaborative program with Carle Health Systems to promote self-sufficiency among SNAP participants providing job-driven training, tools, and access to career pathways.*

**FINANCIAL**

Fund 110 Dept 871			2020	2021	2021	2022
			Actual	Original	Projected	Budget
331	62	HHS-SNAP TO SUCCESS E&T	\$7,151	\$50,000	\$50,000	\$35,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$7,151	\$50,000	\$50,000	\$35,000
341	40	TECHNICAL SERVICE CONT.	\$0	\$30,000	\$30,000	\$30,000
		FEES AND FINES	\$0	\$30,000	\$30,000	\$30,000
<b>REVENUE TOTALS</b>			<b>\$7,151</b>	<b>\$80,000</b>	<b>\$80,000</b>	<b>\$65,000</b>
511	3	REG. FULL-TIME EMPLOYEES	\$1,607	\$14,200	\$10,000	\$14,200
513	1	SOCIAL SECURITY-EMPLOYER	\$118	\$1,400	\$1,400	\$1,400
513	2	IMRF - EMPLOYER COST	\$110	\$1,400	\$1,400	\$1,400
513	4	WORKERS' COMPENSATION INS	\$10	\$200	\$200	\$200
513	5	UNEMPLOYMENT INSURANCE	\$0	\$300	\$300	\$300
513	6	EMPLOYEE HEALTH/LIFE INS	\$0	\$1,500	\$1,500	\$1,500
		PERSONNEL	\$1,845	\$19,000	\$14,800	\$19,000
533	87	INDIRECT COSTS / OVERHEAD	\$615	\$7,000	\$2,500	\$7,000
533	92	CONTRIBUTIONS & GRANTS	\$5,159	\$59,000	\$20,000	\$24,000
		SERVICES	\$5,774	\$66,000	\$22,500	\$31,000
<b>EXPENDITURE TOTALS</b>			<b>\$7,619</b>	<b>\$85,000</b>	<b>\$37,300</b>	<b>\$50,000</b>