

# ELECTION ASSISTANCE/ACCESSIBILITY GRANT

## Fund 628-022

The Election Assistance/Accessibility Grant Fund was established with federal Help America Vote Act (HAVA) funding along with the Illinois Voter Registration System (IVRS) grant.

### BUDGET HIGHLIGHTS

Revenue is anticipated from two grants in FY2022 from the SBOE IVRS \$188,135 and HAVA will be \$33,633. There is a strong possibility that the grant Center for Tech and Civic Life will be available in 2022. This was not a reimbursement grant and election authorities receive direct payment from them. The IVRS grant is eligible for up to \$188,135 in reimbursement on qualifying expenses. Anticipated reimbursements will be voter registration software program annual licensing, postage for voter registration cards, temporary staff for same day voter registration at early polling locations, and portable wifi connections at all polling locations.

The second grant is the HAVA grant. Expected grant total is \$33,633. Eligible reimbursements will focus on cybersecurity for elections hardware and staff training to maintain security and best practices as recommended by the State Board of Elections. Another grant was awarded in FY2021, the ADA grant that allows election authorities to make updates to polling locations more accessible. These funds will also be used to educate voters about accessible voting machines and other resources.

### FINANCIAL

Fund 628 Dept 022			2020	2021	2021	2022
			Actual	Original	Projected	Budget
331	11	ELEC CMMSN-HELP AMER VOTE	\$22,609	\$33,712	\$15,000	\$33,633
331	97	HHS-VOTING ACCESS/DISABLD	\$0	\$0	\$15,000	\$0
332	27	CARES ACT GRANT-CTY CLERK	\$342,584	\$0	\$0	\$0
334	81	IL ST BD ELECTIONS GRANT	\$42,765	\$100,000	\$160,369	\$188,135
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$407,958	\$133,712	\$190,369	\$221,768
361	10	INVESTMENT INTEREST	\$12	\$0	\$0	\$0
		MISCELLANEOUS	\$12	\$0	\$0	\$0
371	80	FROM GENERAL CORP FND 080	\$69,230	\$0	\$0	\$0
		INTERFUND REVENUE	\$69,230	\$0	\$0	\$0
		<b>REVENUE TOTALS</b>	<b>\$477,200</b>	<b>\$133,712</b>	<b>\$190,369</b>	<b>\$221,768</b>
511	5	TEMP. SALARIES & WAGES	\$53,087	\$0	\$0	\$30,000
511	9	OVERTIME	\$0	\$0	\$0	\$5,000
513	1	SOCIAL SECURITY-EMPLOYER	\$4,329	\$0	\$0	\$2,500
513	4	WORKERS' COMPENSATION INS	\$362	\$0	\$0	\$350
513	5	UNEMPLOYMENT INSURANCE	\$1,017	\$0	\$0	\$0
		PERSONNEL	\$58,795	\$0	\$0	\$37,850
522	1	STATIONERY & PRINTING	\$25,116	\$0	\$0	\$10,000
522	2	OFFICE SUPPLIES	\$0	\$0	\$0	\$800
FY2022 Budget			136	Election Assistance/Accessibility Grant		
Champaign County, Illinois				Fund 628-022		

Fund 628 Dept 022			2020	2021	2021	2022
			Actual	Original	Projected	Budget
522	6	POSTAGE, UPS, FED EXPRESS	\$54,205	\$0	\$20,133	\$25,000
522	94	ELECTION SUPPLIES	\$24,778	\$15,000	\$1,506	\$15,000
		COMMODITIES	\$104,099	\$15,000	\$21,639	\$50,800
533	7	PROFESSIONAL SERVICES	\$85,071	\$0	\$10,000	\$0
533	29	COMPUTER/INF TCH SERVICES	\$75,081	\$33,712	\$30,135	\$11,768
533	42	EQUIPMENT MAINTENANCE	\$0	\$85,000	\$100,000	\$121,350
533	64	ELECTION JUDGES & WORKERS	\$3,505	\$0	\$0	\$0
533	70	LEGAL NOTICES,ADVERTISING	\$9,052	\$0	\$0	\$0
534	62	ELECTION MILEAGE,PHONE RM	\$1,391	\$0	\$5,000	\$0
534	64	ELECTION SERVICES	\$0	\$0	\$9,000	\$0
534	70	BROOKNS BLDG REPAIR-MAINT SERVICES	\$17,918	\$0	\$1,000	\$0
			\$192,018	\$118,712	\$155,135	\$133,118
544	38	ELECTION/VOTER REG EQUIP CAPITAL	\$130,510	\$0	\$0	\$0
			\$130,510	\$0	\$0	\$0
<b>EXPENDITURE TOTALS</b>			<b>\$485,422</b>	<b>\$133,712</b>	<b>\$176,774</b>	<b>\$221,768</b>

### **FUND BALANCE**

FY2020 Actual	FY2021 Projected	FY2022 Budgeted
(\$13,595)	\$0	\$0

The fund balance goal is to maintain a positive balance, with the acknowledgement that all available funds will be spent on eligible expenditures. Due to fiscal year and grant cycle not lining up, a negative balance may be shown. CARES act funding for FY2020 has altered grant cycle timeline. In 2022, we anticipate the grant timeline to go back to the original grant timeline with grant awards announced in July.

### **FULL TIME EMPLOYEE HISTORY**

FY2017	FY2018	FY2019	FY2020	FY2021
0	0	1	0	0

### **DESCRIPTION**

The Election Assistance/Accessibility Grant Fund is used as repository for revenues associated with various grants, and is used to fund equipment, commodities, activities, and services in compliance with appropriate acceptance agreements.

### **OBJECTIVES**

1. To utilize all grant funds for activities permitted and designated by the grant acceptance agreements, including voter education, voter registration, and accessibility
2. To secure appropriate grants, whenever possible, that allow for expanded and more efficient services within the County Clerk's office