

CORONER STATUTORY FEE FUND

Fund 638-042

Per P.A. 96-1161 all fees under 55 ILCS 5/4-7001 collected by or on behalf of the coroner's office shall be paid over to the county treasurer and deposited into a special account in the county treasury. Moneys in the special account shall be used solely for the purchase of electronic and forensic identification equipment or other related supplies and the operating expenses of the coroner's office.

BUDGET HIGHLIGHTS

The coroner's office fiscal year 2022 budget reflects several minor increases due to cost increases of goods and services procured by the coroner. An increase in the gasoline and oil line item is necessary due to increased fuel costs over previous years. Increases in the uniforms line item and telephone service line item account for equipment needed for additional staff and an increase in the other services contract is required due to a fee increase instituted by the afterhours answering service utilized by the coroner's office. Additional fees have been, and will continue to be, incurred from the answering service, without additional staff, due to having to frequently transfer office phones during normal business hours due to limited employees available to staff the coroner's office. An increase in the dues and licenses line item was added for the annual permit required to operate our new drug incinerator. A small increase to the investigation expense line item to account for an increase in a web-based program utilized by the coroner's office for locating next of kin during death investigations.

FINANCIAL

Fund 638 Dept 042			2020	2021	2021	2022
			Actual	Original	Projected	Budget
341	41	CORONER STATUTORY FEES	\$0	\$54,000	\$60,000	\$62,000
		FEES AND FINES	\$0	\$54,000	\$60,000	\$62,000
		REVENUE TOTALS	\$0	\$54,000	\$60,000	\$62,000
522	1	STATIONERY & PRINTING	\$0	\$200	\$200	\$200
522	2	OFFICE SUPPLIES	\$0	\$600	\$600	\$600
522	3	BOOKS, PERIODICALS & MAN.	\$0	\$634	\$666	\$666
522	6	POSTAGE, UPS, FED EXPRESS	\$0	\$0	\$2	\$0
522	15	GASOLINE & OIL	\$0	\$3,549	\$4,495	\$4,500
522	19	UNIFORMS	\$0	\$120	\$509	\$700
522	44	EQUIPMENT LESS THAN \$5000	\$0	\$14,500	\$8,617	\$14,500
522	90	ARSENAL & POLICE SUPPLIES	\$0	\$500	\$500	\$500
		COMMODITIES	\$0	\$20,103	\$15,589	\$21,666
533	29	COMPUTER/INF TCH SERVICES	\$0	\$1,780	\$1,854	\$1,780
533	33	TELEPHONE SERVICE	\$0	\$3,600	\$3,699	\$5,690
533	40	AUTOMOBILE MAINTENANCE	\$0	\$975	\$586	\$975
533	52	OTHER SERVICE BY CONTRACT	\$0	\$2,988	\$3,597	\$4,100
533	93	DUES AND LICENSES	\$0	\$675	\$841	\$941
533	94	INVESTIGATION EXPENSE	\$0	\$900	\$913	\$1,200
		SERVICES	\$0	\$10,918	\$11,490	\$14,686

EXPENDITURE TOTALS**\$0****\$31,021****\$27,079****\$36,352*****FUND BALANCE***

FY2020 Actual	FY2021 Projected	FY2022 Budgeted
\$0	\$32,921	\$58,569

The fund balance increases are attributed to building up this fund for future equipment and technology uses.

OBJECTIVES

1. Update and maintain state of the art forensic death investigation equipment & facilities.
2. Replace the county's general fund capital equipment purchases for the coroner's office.

PERFORMANCE INDICATORS

Indicator	FY2020 Actual	FY2021 Projected	FY2022 Budgeted
Make all Coroner capital equipment purchases from this fund	n/a	\$27,079	\$36,352