

## FY2022 Levy Rate Projection Chart

	RY20 Rate	Projected RY21 Levy (\$)	Projected RY21 Rate	Projected FY21 Increase (\$)	RATE LIMIT	Change %
General Corp	0.3171	13,324,312	0.2883	(675,618)		-4.83%
IMRF	0.0655	2,872,498	0.0621	(19,320)		-0.67%
Social Security	0.0408	1,866,521	0.0404	65,206		3.62%
Highway	0.0643	2,941,601	0.0636	102,763	0.2000	3.62%
County Bridge	0.0323	1,477,663	0.0320	51,621	0.2500	3.62%
Liability Insurance	0.0507	3,641,809	0.0788	1,403,410		62.70%
Highway Fed Match	0.0026	118,945	0.0026	4,155	0.0500	3.62%
Extension Education	0.0100	441,499	0.0096	0	0.0500	0.00%
Health	0.305	1,395,316	0.0302	48,744	0.1000	3.62%
<b>TOTAL</b>	<b>0.6138</b>	<b>28,080,164</b>	<b>0.6075</b>	<b>980,962</b>		<b>3.62%</b>
Mental Health	0.1202	5,498,918	0.1190	192,101	0.1500	3.62%
377 Board Levy	0.0987	4,515,334	0.0977	157,740	0.1000	3.62%
<b>TOTAL COUNTY LEVY</b>	<b>0.8327</b>	<b>38,094,416</b>	<b>0.8241</b>	<b>1,330,804</b>		<b>3.62%</b>

<b>2020 Assessed Valuation</b>	\$4,414,988,843
<b>2021 Estimated Assessed Valuation</b>	\$4,622,444,481
<b>EAV % Change from 2020</b>	4.70%
<b>Increase in Total Levy</b>	3.62%
<b>Decrease in Total Rate</b>	-1.03%