

**AMERICAN RESCUE PLAN ACT
FY2022 County Department Requests**

AUDITOR

COUNTY CLERK

INFORMATION TECHNOLOGY

CIRCUIT CLERK

- Premium/Hazard Pay
- Upgrade Multifunctional Printers (MFPs)
- Glass Partitions
- Technology for Circuit Court and Jury Commission

CIRCUIT COURT

SHERIFF

- Combating Community Violence Campaign
- Mobile Command Post (EMA)
- Full Body Scanner
- Jail Consolidation
- Updated Camera System for Jail and Sheriff's Office Facilities

COURT SERVICES

CHILDREN'S ADVOCACY CENTER

EARLY CHILDHOOD FUND

FY2022 New Budget Request (use a separate form for each budget)Operation Increase Request Yes ☒No ☐ARPA Eligible Yes ☒No ☐Budget AuditorFund/Department 840 016

Describe your request, including the rationale for the request, any programmatic effects of not funding the request, and whether funding can be deferred to a future fiscal year.

Auditing of vouchers and processing of payments has increased significantly (over 30%) compared to fiscal year 2020. The auditor's office currently utilizes a temporary accounting assistant that was approved in June 2021 to help with the increased level of activity. We anticipate volume of audit review to remain above average going into 2022. The Auditor's Office request that the temp be retained through June of next year to assist with processing directly associated with ARPA.

Budget Line #	Budget Line Description	FY2022 Budget Request (\$)	Recurring Cost (\$) (if applicable)
511.05	TEMP SALARIES & WAGES	22,000	No
Total FY2022 Budget Increase Requested and Total Recurring Annual Cost			

Document additional costs to other budgets if applicable (i.e. additional staff will result in increased expenditures in IMRF, Social Security, Health Insurance, Work Comp and Unemployment Insurance).

Budget Line #	Budget Line Description	FY2022 Budget Impact (\$)	Recurring Cost (\$) (if applicable)
Total FY2022 Budget Impact and Total Recurring Annual Cost			

Document any additional revenue sources, and amounts, available to offset increased expenditures.

N/A

Provide additional information you wish to relay to the County Board.

FY2022 New Budget Request (use a separate form for each budget)Operation Increase Request Yes ☒ No ☐ARPA Eligible Yes ☒ No ☐Budget Champaign County ClerkFund/Department 080 _ 022

Describe your request, including the rationale for the request, any programmatic effects of not funding the request, and whether funding can be deferred to a future fiscal year.

See attached documentation.

Budget Line #	Budget Line Description	FY2022 Budget Request (\$)	Recurring Cost (\$) (if applicable)
544.38	Election Equipment	105,000	7,500
533.29	Computer Info Tech Services	475,000	35,000 (24 mos)
534.33	Building Repair Maintenance	500,000	0
522.03	Postage	145,000	0
Total FY2022 Budget Increase Requested and Total Recurring Annual Cost		1,225,000	42,500

Document additional costs to other budgets if applicable (i.e. additional staff will result in increased expenditures in IMRF, Social Security, Health Insurance, Work Comp and Unemployment Insurance).

Budget Line #	Budget Line Description	FY2022 Budget Impact (\$)	Recurring Cost (\$) (if applicable)
Total FY2022 Budget Impact and Total Recurring Annual Cost			

Document any additional revenue sources, and amounts, available to offset increased expenditures.
See attached document for expenditure descriptions.

Provide additional information you wish to relay to the County Board.

If we do not receive postage money appropriation through ARPA for statutorily required (SB 825) mailings the appropriation will need to be moved to General Fund 080.

Champaign County Clerk ARPA Budget Request for FY2022

Item: VBM Space Expansion

Estimated Cost: \$500,00 – waiting on Dana Brenner and architech estimate

Where in ARPA its approved: US Treasury Interim Final Rule for ARPA spending, page 17, “include capital investments in public facilities to meet pandemic operational needs,... or adaptations to public buildings to implement COVID-19 mitigation tactics”

How this request meets those requirements: This will increase the VBM processing capabilities of the Clerk’s Office and reduce the reliance on in-person voting.

Item: Mail Sorter

Estimated Cost: \$70,000

Where in ARPA its approved: US Treasury Interim Final Rule for ARPA spending, page 17, “include capital investments in public facilities to meet pandemic operational needs,... or adaptations to public buildings to implement COVID-19 mitigation tactics”

How this request meets those requirements: This will increase the VBM processing capabilities of the Clerk’s Office and reduce the reliance on in-person voting.

Item: Mail Opener

Estimated Cost: \$35,000

Where in ARPA its approved: US Treasury Interim Final Rule for ARPA spending, page 17, “include capital investments in public facilities to meet pandemic operational needs,... or adaptations to public buildings to implement COVID-19 mitigation tactics”

How this request meets those requirements: This will increase the VBM processing capabilities of the Clerk’s Office and reduce the reliance on in-person voting.

Item: VBM/SB 825 mailing

Estimated Cost: \$45,000

Where in ARPA its approved: US Treasury Interim Final Rule for ARPA spending, page 17, “include capital investments in public facilities to meet pandemic operational needs,... or adaptations to public buildings to implement COVID-19 mitigation tactics”

How this request meets those requirements: This will increase the VBM processing capabilities of the Clerk’s Office and reduce the reliance on in-person voting.

Item: VBM Postage

Estimated Cost: \$100,000

Where in ARPA its approved: US Treasury Interim Final Rule for ARPA spending, page 17, “include capital investments in public facilities to meet pandemic operational needs,... or adaptations to public buildings to implement COVID-19 mitigation tactics”

How this request meets those requirements: This will increase the VBM processing capabilities of the Clerk’s Office and reduce the reliance on in-person voting.

Item: Website Additions

Estimated Cost: \$30,000

Where in ARPA its approved: US Treasury Interim Final Rule for ARPA spending, page 17, “include capital investments in public facilities to meet pandemic operational needs,... or adaptations to public buildings to implement COVID-19 mitigation tactics”

How this request meets those requirements: This will allow government bodies to update their officials info and stay-up-to-date on election timelines and property tax filing requirements without having to physically visit the Clerk's Office

Item: Record Digitization

Estimated Cost: \$440,428

Where in ARPA its approved: US Treasury Interim Final Rule for ARPA spending, page 17, "include capital investments in public facilities to meet pandemic operational needs,... or adaptations to public buildings to implement COVID-19 mitigation tactics"

How this request meets those requirements: Digitizing all the Clerk records will allow for a broader use of online ordering by individuals, reduce the use of in-person visits to the Clerk's Office, and reduce the number of staff people required to have the office open. It will also allow for the possibility of remote work if a pandemic ever closed County buildings down again.

Additionally, the following items do not fall under the umbrella of the Clerk's Office, but the Clerk's Office believes funding them would be in the best interest of efficiency and quality for the county.

- Countywide broadband – the more people that can access their voter information portal the less they have to do at the Clerk's Office. It will also support the increase of online ordering available for vital records and encourage all government bodies to use their Clerk website access as opposed to feeling obligated to come to the office.
- County network upgrades – access to the network is required to remote work and currently is not a user-friendly or reliable function
- Risk/Security assessment of county IT infrastructure – Especially if there will be expanded use of the Count network remotely, we need to be sure it is secure
- Replace the phone system with a model designed for remote working – the current phone system is no longer in production and does not allow for forwarding when individuals are not in the office to answer calls
- Replace recording equipment in Shields-Carter Board Room –
- A study to determine the best facility plan to replace Brookens – long term residence at the Brookens building is not a fiscally responsible choice. Using a tiny fraction of the ARPA money to do a comprehensive study on what an ideal facility for county offices would be seems like a prudent use of funds.

FY2022 New Budget Request (use a separate form for each budget)Operation Increase Request Yes ☐ No ☒ARPA Eligible Yes ☐ No ☐Budget Information TechnologyFund/Department 080 _ 028

Describe your request, including the rationale for the request, any programmatic effects of not funding the request, and whether funding can be deferred to a future fiscal year.

This request is to upgrade the audio/video equipment in the Shields-Carter meeting room. This upgrade would include, up to, replacement of the in-room microphones and cameras, camera controller, and the video recording & streaming servers. Since the Covid outbreak last year, the equipment has been used for the centralized management of fully virtual video meeting conferencing (i.e., Zoom) as well as hybrid meetings (with some attending in-person and some via Zoom). Even with fully in-person meetings, the equipment still provides live streaming of meetings through Facebook and YouTube. Some things have been piecemealed together and there is a need for a full system refresh. Additionally, the equipment is reaching an age where components are starting to fail (last month we had to send two of the four cameras off for repair and this month we discovered one of our audio controller systems is beginning to fail). This project will lead to a more feature-rich system that should bring higher quality audio and video, improved ease of use, and less maintenance headaches. Should we face another pandemic, this equipment will be instrumental in ensuring reliable and professional remote/virtual meetings.

Budget Line #	Budget Line Description	FY2022 Budget Request (\$)	Recurring Cost (\$) (if applicable)
533.42	Equipment Maintenance	40,000	0
Total FY2022 Budget Increase Requested and Total Recurring Annual Cost		\$40,000	\$0

Document additional costs to other budgets if applicable (i.e. additional staff will result in increased expenditures in IMRF, Social Security, Health Insurance, Work Comp and Unemployment Insurance).

Budget Line #	Budget Line Description	FY2022 Budget Impact (\$)	Recurring Cost (\$) (if applicable)
Total FY2022 Budget Impact and Total Recurring Annual Cost			

Document any additional revenue sources, and amounts, available to offset increased expenditures.

n/a

Provide additional information you wish to relay to the County Board.

FY2022 New Budget Request (use a separate form for each budget)Operation Increase Request Yes ☒No ☐ARPA Eligible Yes ☒No ☐Budget Circuit ClerkFund/Department 080 _ 030

Describe your request, including the rationale for the request, any programmatic effects of not funding the request, and whether funding can be deferred to a future fiscal year.

Premium/hazard back-pay for on-site hourly AFSCME staff during the pandemic. Employees in the Circuit Clerk's office were essential workers who had to work in person and not telework unless excused for medical reasons or child care issues. Thus, they faced the risk of exposing themselves to COVID, which was also a risk for their household members. This office has been fully functional and open to the public since June 1, 2020.

Budget Line #	Budget Line Description	FY2022 Budget Request (\$)	Recurring Cost (\$) (if applicable)
511.28	employee bonus	65,250	0
Total FY2022 Budget Increase Requested and Total Recurring Annual Cost		65,250	0

Document additional costs to other budgets if applicable (i.e. additional staff will result in increased expenditures in IMRF, Social Security, Health Insurance, Work Comp and Unemployment Insurance).

Budget Line #	Budget Line Description	FY2022 Budget Impact (\$)	Recurring Cost (\$) (if applicable)
513.01	SOC SEC (wage * 0.0765)	4,992	0
513.02	IMRF (wage * 0.045)	2,937	0
513.04	WORK COMP IMRF (wage * 0.0055)	359	0
513.05	UNEMPL INS	0	0
513.06	HEALTH/LIFE	0	0
Total FY2022 Budget Impact and Total Recurring Annual Cost		8,288	0

Document any additional revenue sources, and amounts, available to offset increased expenditures.

ARPA funding.

Provide additional information you wish to relay to the County Board.

145 days x 7.5 hours = 1,087.5 hours x 30 employees * \$2 per hour = \$65,250. This does not offset Kronos identifiable hours used for vacation, personal time, sick leave, comp time, or EFMLA or EPSL which would not be compensable, nor does it offset for the 3 employees who were working only at home, nor does it offset for anyone no longer working for the county at the time premium pay is awarded.

From: [Susan W. McGrath](#)
To: [Isak Griffiths](#)
Subject: FW: Updated Memo on Premium Pay
Date: Thursday, July 8, 2021 12:18:54 PM
Attachments: [Memo on Premium Pay 070721.docx](#)
Importance: High

Isak, here is the latest memo on premium pay.

Susan W. McGrath
Champaign County Circuit Clerk

From: Susan W. McGrath
Sent: Wednesday, July 7, 2021 9:14 AM
To: Darlene A. Kloepfel <dkloepfel@co.champaign.il.us>
Cc: 'Kyle Patterson' <kyle.patterson1216@gmail.com>; Stephanie Fortado <fortadoccb@gmail.com>; Michael Williams <MWilliams@co.champaign.il.us>
Subject: Updated Memo on Premium Pay

Is attached for your consideration.

We have honed down our request to a lower hourly rate, and a new eligibility period, to take into consideration all of the employees County wide who could be eligible for premium pay, and with actual calculations included. Please note the calculations do not contain an offset for the hours paid which would not be eligible for premium pay, which are the benefit hours (vacation, sick leave, personal time, suspension, FMLA). This offset would lower both of the calculations we have included. The calculations also do not include people who were working at home and this would lower the calculation as well. For example, 3 of my staff were working at home the entire eligibility period, and would thus not be eligible for premium pay.

I have talked to the AFSCME stewards in my office about this proposal, and they are aware that there are staff who would not be eligible for premium pay, and of the offsets. They have offered no opposition to this proposal and are appreciative the County Board is considering this request.

Thanks! Susan

Susan W. McGrath
Champaign County Circuit Clerk

Susan W. McGrath
Champaign County Circuit Clerk



Champaign County Courthouse
101 East Main Street
Urbana, IL 61801
Phone (217) 384-3725
Fax (217) 384-3879

TO: Darlene Kloeppel, County Executive
Kyle Patterson, Champaign County Board Chair
Stephanie Fortado, Champaign County Board Finance Chair

FROM: Susan W. McGrath, Champaign County Circuit Clerk
Michael B. Williams, Director, Probation and Court Services

RE: Premium Pay Request from ARPA Funds

DATE: July 7, 2021

After a productive meeting with Darlene on July 1, 2021, we would like to follow up on our June 3, 2021 memo regarding potential premium pay for County employees.

We specifically discussed questions that have been raised about what premium pay is all about and how it should be implemented. For example, why should County employees get premium pay, since they did not lose wages during the pandemic? Should other groups who have requested premium pay from the County Board be given the same consideration? Is a bonus payment authorized, as opposed to premium pay calculated on an hourly basis? Should employees receive premium pay if they were working at home or using benefit time?

For answers to some of the questions about premium pay, we turned to the Federal Register for guidance. The Federal Register contains some very explicit provisions about premium pay in Volume 86, Number 93, Part 35: Pandemic Relief Programs (May 17, 2021/Rules and Regulations). Within §35.3 (Definitions), there are several definitions which answer these concerns:

1. "COVID-19 public health emergency means the period beginning on January 27, 2020 and until the termination of the national emergency concerning the COVID-19 outbreak declared pursuant to the National Emergencies Act."

2. “Eligible workers means workers needed to maintain continuity of operations of essential critical infrastructure sectors, including...**any work performed by an employee of a State, local or Tribal government.**”
3. “Essential work means work that:
 - (1) Is not performed while teleworking from a residence; and
 - (2) Involves:
 - (i) Regular in-person interactions with patients, the public, or coworkers of the individual that is performing the work; or
 - (ii) Regular physical handling of items that were handled by, or are to be handled by patients, the public, or coworkers of the individual that is performing the work.”
4. “Premium pay means an amount of up to \$13 per hour that is paid to an eligible worker, **in addition to wages or remuneration the eligible worker otherwise receives**, for all work performed by the eligible worker during the COVID-19 public health emergency... Premium pay will be considered to be in addition to wages or remuneration the eligible worker otherwise receives if, **as measured on an hourly rate**, the premium pay is:
 - (1) With regard to work that the eligible worker previously performed, pay and remuneration equal to the sum of all wages and remuneration previously received plus up to \$13 per hour with **no reduction, substitution, offset, or other diminishment of the eligible worker’s previous, current or prospective wages or remuneration**

In our opinion, County employees are eligible for premium pay because they are both eligible and essential workers as defined. Within those definitions, it is clear that premium pay is to be in addition to the regular wages earned by County employees. While the language does not specifically exclude premium pay made in the form of a bonus, it does say that premium pay is in addition wages or remuneration “*as measured on an hourly rate.*”

It is also our opinion that these definitions mean premium pay cannot be paid to people who were working at home, and can be paid only to people who were working in person having regular interactions with the public or coworkers, or physically handling items handled by the public or coworkers. That means premium pay is not available for any hours paid to County employees for vacation time, sick leave, personal leave, suspension with pay hours, holiday pay, FMLA or paid administrative leave hours. The hours used by County employees for those purposes are easily identifiable through Kronos (the County’s timekeeping system) and is a query that could be performed by Administrative Services. Both of us have that report available for our employees already.

We would propose the following, without taking into account the offset that should be applied for those employees when they were drawing wages for vacation, sick leave, personal leave,

suspension with pay, FMLA, or paid administrative leave hours (we have excluded holiday hours in our calculations):

The Courthouse did not officially re-open until June 1, 2020, even though it was open for emergency hearings and bond court. We would propose that County employees (exclusive of RPC) receive premium pay of \$1 per hour for the period June 1, 2020 through December 31, 2020. For that period there were 145 work days (excluding holidays).

$145 \text{ days} \times 7.5 \text{ hours} = 1,087.5 \text{ hours} \times 291 \text{ employees} \times \$1.00 = \$316,462.50$, which averages to \$1,087.50 per employee, or .08% of the \$41 million awarded to the County through ARPA

We believe the final number will be closer to \$300,000 after subtracting the ineligible hours included with this calculation.

Just as a comparison, if the County were to offer \$2 per hour for that same time:

$145 \text{ days} \times 7.5 \text{ hours} = 1,087.5 \text{ hours} \times 291 \text{ employees} \times \$2.00 = \$632,925.00$, which averages to \$2,175.00 per employee, or 1.5% of the \$41 million awarded to the County through ARPA.

When we made our initial proposal and sent it to you on June 3, we meant it to be the start of a conversation, not the end of it. This proposal is meant to be used as a way to compensate our employees for the risk they underwent during the time in question, which the federal government has given us the means to do so. Thank you for your time and consideration in reviewing this information.

FY2022 New Budget Request (use a separate form for each budget)Operation Increase Request Yes ☒ No ☐ARPA Eligible Yes ☒ No ☐Budget Circuit ClerkFund/Department 080 - 030

Describe your request, including the rationale for the request, any programmatic effects of not funding the request, and whether funding can be deferred to a future fiscal year.

In our ARPA request we initially asked to replace all the dedicated scanners in the Circuit Clerk office; we now believe that would not be the best use of funds. Instead we ask to upgrade two of the MultiFunctional Printers (MFPs).

When the current office MFPs upgraded in early 2020, they were upgraded to meet the same functional and capacity needs as five years before. As the Courts are rapidly increasing the number of records originally received electronically, and as we work toward digitizing historical court records, we need to improve and adapt our workflows. But we first need equipment to support those changes, such as the Lexmark-MX910; Flow MFP M880z, Xerox AltaLink C8170, or other higher end MFP configurations with special scanning workflows. It is critical to have equipment that can quickly and efficiently make digital imprints of different sized and often fragile documents in bulk (such as 300 traffic tickets).

Budget Line #	Budget Line Description	FY2022 Budget Request (\$)	Recurring Cost (\$) (if applicable)
544.33	Equipment / Furniture > \$5000 - MFPs	30,000	0
Total FY2022 Budget Increase Requested and Total Recurring Annual Cost		30,000	

Document additional costs to other budgets if applicable (i.e. additional staff will result in increased expenditures in IMRF, Social Security, Health Insurance, Work Comp and Unemployment Insurance).

Budget Line #	Budget Line Description	FY2022 Budget Impact (\$)	Recurring Cost (\$) (if applicable)
Total FY2022 Budget Impact and Total Recurring Annual Cost			

Document any additional revenue sources, and amounts, available to offset increased expenditures.

In addition to the County's fleet of MFPs, the Circuit Clerk's office has historically purchased special desktop scanners that cost 15k to 20k per scanner every five years, in addition to spending more than \$3,000 per year per scanner for maintenance, plus special licensing fees.

As more court records are being digitized, these units cannot keep up with the needs of the office since only 4 individuals have licenses for scanning that are tied to their desktop PCs. The appropriate level of MFP functionality costs about the same as replacing an individual scanner, but would not cost more than \$12,000 in maintenance. The savings over time would be substantial, in addition to increasing the access to scanning functions to more staff members.

Provide additional information you wish to relay to the County Board.

If the funds were to become available, we would appreciate the ability to upgrade the MFPs over the next 2 to 3 years instead of the next 4 to 5 years.

If ARPA funding is not granted, the Circuit Clerk asks that the County support the Circuit Clerk's work to improve processes and reduce long-term costs.

We would continually reassess office and workflow needs. If additional replacements are not an option sooner, we would plan to upgrade the other MFPs during the regular fleet replacement cycle.

C8130/C8135/C8145/C8155/C8170

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USER INTERFACE



Intuitive Tablet-Like 10.1-inch Color Touchscreen is customizable and lets you perform tasks in just a few taps. Try it out at xerox.com/AltaLink8100UI.

PAPER INPUT¹

Two 520-sheet Adjustable Trays (common with all configurations). Tray 1 handles media sizes up to 11.7 x 17 in. / A3 and Tray 2 handles media sizes up to 12 x 18 in. / SRA3.



Envelope Kit (optional — replaces Tray 1) provides feeding of up to 60 envelopes.



High Capacity Tandem Tray Configuration holds a total paper capacity of up to 3,140 sheets.

Four Tray Module Configuration (available for C8130/C8135) holds a total of up to 2,180 sheets.

Bypass Tray handles up to 100 sheets; Custom sizes: 3.5 x 3.9 to 12.6 x 52 in. / 89 x 98 mm to 320 x 1,320 mm.



High-Capacity Feeder (optional) holds 3,000 sheets of letter/A4 paper, increasing the maximum paper capacity to 6,140 sheets.



LONG SHEET PRINTING

Long Sheet Feed Kit (optional) provides the ability to print up to 12.6 x 52 in. / 320 x 1,320 mm media.



INNOVATIVE TECHNOLOGIES



Xerox® Integrated RFID Card Reader (optional) adds card-based authentication with support for over 90 access cards.



Near Field Communication (NFC) Tap-to-Pair allows users to tap their mobile device to the AltaLink C8100 Series user panel and quickly connect with the MFP.



Smart Proximity Sensor detects when users are nearby. It conserves energy during inactive periods and automatically activates the device when a user approaches.

PAPER OUTPUT / FINISHERS¹



Office Finisher (optional) provides advanced finishing functions, optional crease/score and saddle-stitch booklet, making it capable of 60-page booklets (2 to 15 sheets).



Business Ready (BR) Finisher (optional) gives you advanced finishing functions at a great value.



C-Fold/Z-Fold Unit (optional) adds C-fold, Z-fold and Z-half-fold to the BR Finisher or BR Booklet Maker Finisher.



BR Booklet Maker Finisher (optional) create 64-page saddle-stitched booklets (2 to 16 sheets).



Dual Offset Catch Tray (available when no finishers are installed; Single Offset Catch Tray with finishers).



Integrated Office Finisher (optional with C8130/C8135/ C8145/C8155) provides 500-sheet stacking and 50-sheet, 2-position stapling.



Convenience Stapler (optional) staples up to 50 sheets of 20 lb. / 75 gsm media.

¹ Paper capacities are based on 20 lb. / 75 gsm stock; capacities will vary with different weight stocks

Xerox® AltaLink® C8130/C8135/C8145/C8155/C8170

Color Multifunction Printer

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DEVICE SPECIFICATIONS	ALTALINK® C8130	ALTALINK® C8135	ALTALINK® C8145	ALTALINK® C8155	ALTALINK® C8170
Speed (Color/Black-and-White)	Up to 30/30 ppm	Up to 35/35 ppm	Up to 45/45 ppm	Up to 55/55 ppm	Up to 70/70 ppm
Monthly Duty Cycle¹	Up to 90,000 pages	Up to 110,000 pages	Up to 200,000 pages	Up to 300,000 pages	Up to 300,000 pages
Hard Drive/Processor/Memory	Minimum 128 GB SSD; Optional: 500GB HDD / INTEL ATOM Quad Core, 1.9GHz/4 GB system memory (8 GB system memory AltaLink C8170)				
Connectivity	10/100/1000Base-T Ethernet, High-Speed USB 2.0 direct print, WiFi/WiFi Direct with optional Xerox® Dual Band Wireless Kit, NFC, Bluetooth (iBeacon)				
Optional Controller	Xerox® EX-c C8100 Print Server Powered by Fiery®				
Copy and Print	Copy Resolution: Up to 600 x 600 dpi; Print Resolution: Up to 1200 x 2400 dpi				
First-Copy-Out Time (as fast as) (from platen/warmed-up state)	6.10 seconds color/4.50 seconds black-and-white		5.50 seconds color/4.40 seconds black-and-white	4.70 seconds color/3.70 seconds black-and-white	4.00 seconds color/3.20 seconds black-and-white
First-Print-Out Time (as fast as)	5.70 seconds color/4.20 seconds black-and-white		4.90 seconds color/3.80 seconds black-and-white	4.50 seconds color/3.20 seconds black-and-white	3.80 seconds color/3.00 seconds black-and-white
Page Description Languages	Adobe® PostScript® 3™, Adobe® PDF, PCL® 5c / PCL® 6				
Paper Input²	Standard	Single-Pass Duplex Automatic Document Feeder (DADF): Up to 82 ppm simplex / 141 ipm duplex (200 dpi). 130-sheet capacity for AltaLink C8130/C8135/C8145/C8155. Paper sizes: 3.4 x 4.9 in. to 11.7 x 17 in. / 85 x 125 mm to 297 x 432 mm. Up to 135 ppm simplex / 270 ipm duplex (200 dpi). 250-sheet capacity for AltaLink C8170. Paper sizes: 3.4 x 4.9 in. to 11.7 x 17 in. / 85 x 125 mm to 297 x 432 mm. Bypass Tray: 100 sheets; Custom sizes: 3.5 x 3.9 to 12.6 x 52 in. / 89 x 98 mm to 320 x 1,320 mm (SEF) Tray 1: 520 sheets; Custom sizes: 5.5 x 7.2 in. to 11.7 x 17 in. / 140 x 182 mm to 297 x 432 mm (SEF) Tray 2: 520 sheets; Custom sizes: 5.5 x 7.2 in. to 12 x 18 in. / 140 x 182 mm to SRA3 (SEF)			
	Choose One	Four Tray Module: (Trays 3 and 4 — available with AltaLink C8130/C8135); 1,040 sheets; 520 sheets each; Custom sizes: 5.5 x 7.2 to 12 x 18 in. / 140 x 182 mm to SRA3 (SEF). Total standard paper capacity: 2,180 sheets. High Capacity Tandem Tray Module: 2,000 sheets; Sizes: 8.5 x 11 in. / A4. Total standard paper capacity: 3,140 sheets.			
	Optional	High-Capacity Feeder (HCF): Up to 3,000 sheets; Size 8.5 x 11 in. / A4 long edge feed. Max paper capacity with HCF: 6,140 sheets. Envelope Tray (replaces Tray 1): Up to 60 envelopes with Auto Size detection of some sizes Long Sheet Feed Kit (banner printing): 12.6 x 52 in. / 320 x 1,320 mm			
Paper Output/Finishing³	Standard	Dual Offset Catch Tray (standard when finishers are not attached): 250 sheets each; Face-up Tray: 100 sheets Integrated Office Finisher: Available with AltaLink C8130/C8135/C8145/C8155, staple positions: front and rear straight. 500 sheets stacker, 50 sheets stapling, 2-position stapling.			
	Optional	Office Finisher: 2,000-sheet stacker, 50 sheets stapled, 2-position stapling, optional hole punch, optional booklet maker (score, saddle stitch 2 to 15 sheets (60 pages)) BR Finisher: 3,000-sheet stacker and 500-sheet top tray, 50-sheet multiposition stapling and 2/3-hole punching BR Booklet Maker Finisher: 1,500-sheet stacker and 500-sheet top tray, 50-sheet multiposition stapling and 2/3-hole punching plus saddle-stitch booklet making (2 to 16 sheets, 64 pages) and V-folding C-Fold/Z-Fold Unit: Adds Z-folding, Letter Z-folding and Letter C-folding to the BR Finisher and BR Booklet Maker Finisher Convenience Stapler: 50-sheet stapling, includes Work Surface⁵			
INTUITIVE USER EXPERIENCE					
Customize	Customize user interface, show/hide functions, personalize user experience with authentication, create 1-Touch Apps, auto wakeup with Smart Proximity Sensor.				
Print Drivers	Job Identification, Bi-directional Status, Job Monitoring, Xerox® Global Print Driver®, Application Defaults, Xerox® Pull Print Driver				
Xerox® Embedded Web Server	PC or Mobile — Status Information, Settings, Device Management, Cloning, Fleet Orchestrator, Configuration Watchdog, Remote Control Panel				
Print Features	Print from USB, Print from Cloud Repositories (Dropbox, One Drive and Google Drive), Sample Set, Saved Job, Booklet Creation, Store and Recall Driver Settings, Scaling, Job Monitoring, Application Control, Two-sided Printing, Draft Mode, Long Sheet (Banner) Printing				
Scan and Fax	Scan Preview, Scan to USB/Email/Network (FTP/SFTP/SMB), Scan To Cloud Repositories (Dropbox, One Drive and Google Drive)³, Scan File Formats: PDF, PDF/A, XPS, JPG, TIFF; Convenience Features: Scan to Home, Searchable PDF, Single/Multi-page PDF/XPS/TIFF, Password-protected PDF; Fax Features: Walk-up Fax (one-line or two-line options available, includes LAN Fax, Direct Fax, Fax Forward to Email), Fax dialing, Unified Address Book, Optical Character Recognition (OCR), Server Fax, TWAIN driver (scan)				
MOBILE AND CLOUD READY					
Mobile Connectivity	Near-Field Communication (NFC); Optional: Wi-Fi Direct, Wi-Fi (802.11 b/g/n/ac), AirPrint (iOS) including iBeacon (Bluetooth)				
Mobile Printing	AirPrint, Mopria®, Xerox® Print Service (Android), Google Cloud Print, @PrintByXerox; Optional: Xerox® Workplace Mobile App (iOS/Android)				
Mobile Scanning	AirPrint; Optional: Xerox® Workplace Mobile App (iOS/Android)				
Cloud Ready	Remote services enabled, native "Print From" and "Scan To" cloud repositories (Dropbox, One Drive and Google Drive), direct connection to cloud hosted services via optional apps (accessed via Xerox® App Gallery app or visit xerox.com/AppGallery).				
COMPREHENSIVE SECURITY					
Network Security	802.1x, IPsec, HTTPS, SFTP and Encrypted Email, McAfee® ePolicy Orchestrator®, McAfee Enterprise Security Manager³, LogRhythm SIEM³, Splunk SIEM³, Network Authentication, SNMPv3, SHA-256 Hash Message Authentication, TLS 1.1/1.2, Security Certificates utilizing ECDSA, Automatic Self-signed Certificate, Cisco® Identity Services Engine (ISE) integration, automated threat response through McAfee DXL/Cisco pxGrid integration, Local Authentication (Internal Database), FIPS 140-2				
Device Access	User Access and Internal Firewall, Port/IP/Domain Filtering, Audit Log, Access Controls, User Permissions, Configuration Watchdog, TPM; Optional: Smart Card Enablement Kit (CAC/PIV/NET/SIPRNet)⁴, Xerox® Integrated RFID Card Reader, NFC standard (authentication via optional Xerox® Workplace Cloud/Suite Print Management and Content Security; learn more at xerox.com/WorkplaceSolutions).				
Data Protection	McAfee Embedded Control Whitelisting, Firmware Verification, Trusted Boot, Job Level Encryption via HTTPS and Drivers, Encrypted Storage Drive (AES 256-bit, FIPS 140-2), Encrypted and Signed Email; Optional: Xerox® Workplace Cloud/Suite Content Security, Encrypted Hard Disk (AES 256-bit, FIPS 140-2) with Image Overwrite, McAfee Integrity Control				
Document Security	Under evaluation Common Criteria Certification (ISO 15408) full system against the HCP PP, Encrypted Secure Print, FIPS 140-2 Encrypted Data with Print Drivers				
ENABLES INTELLIGENT WORKPLACE SERVICES					
Print Management	Xerox® Standard Accounting; Optional: Xerox® Workplace Suite/Cloud, Xerox® Virtual Print Management Service, more at xerox.com/PrintManagement				
Fleet / Device Management	Xerox® CentreWare® Web, Xerox® Support Assistant, Automated Meter Read, Xerox® Cloud Fleet Management Solution, Fleet Orchestrator, Configuration Cloning, Intelligent Workplace Services Tool Suite				
Security	Secure Device Management: Xerox® Printer Security Audit Service (auto-configuration of security settings, monitoring, and auto-remediation), Digital Certificate Management, SIEM Reporting, Interactive Dashboard Reports				
GATEWAY TO NEW POSSIBILITIES					
Xerox App Gallery	Automate everyday processes with apps that translate, redact, eSign, personalize print, convert, route, collaborate and communicate. Visit xerox.com/WorkplaceApps to find apps by industry or workflow. Software and services: Xerox® DocuShare® (xerox.com/ecm), XMPie® (xerox.com/XMPie), Xerox® Workplace Solutions (xerox.com/WorkplaceSolutions).				

¹ Maximum volume capacity expected in any one month. Not expected to be sustained on a regular basis.

² Paper capacities are based on 20 lb. / 75 gsm stock; capacities will vary with different weight stocks

³ Available post-launch via software update

⁴ Not available in all geographies

⁵ Sold separately in some geographies

Certifications: xerox.com/OfficeCertifications

More information is available at xerox.com/AltaLink.

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Xerox

XEROX ALTALINK C8155 / H2

SALE \$16,949.00 ~~\$26,100.00~~

TECHNOLOGY AS A SERVICE

QUANTITY

Purchase (after end user instant savings)

- 1 +

ADD TO CART

Color Multifunction Printer with Support for Tabloid

- Print, copy, scan, fax, email, cloud, built-in mobile connectivity

Hi! Have a look around.
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Xerox AltaLink B8155 MFP - Black & White - Tabloid Size

■ Model B8155

Xerox List Price starting at \$19,345.00. Purchase price is much lower!

USE PRICE FOR COMPARISON ONLY! [Request a Quote](#)

Contact us for the latest discount offers such as Sales Promotions, Trade-in Rebates, etc!

■ Standard Features: Copy, Scan, Monochrome Printing, Scan to Email, Scan to Network, Scan to USB, Scan to Cloud, Color Scanning, 2-Sided Printing, Cloud Ready.

■ Optional Features: Fax, Wi-Fi, RFID Card Reader.

Type	Black-and-white LASER MFP - Tabloid size.
Print Speed	Up to 55 ppm.
Print resolution (max)	Up to 1200 x 2400 dpi.
Scan resolution (max)	72 x 72 dpi to 600 x 600dpi.
Copy resolution (max)	Up to 600 x 600dpi.
Fax speed	Optional: Fax 33.6 Kbps.
Paper (Input)	Standard: Single-Pass Duplex Automatic Document Feeder (DADF): 130 sheets. Bypass Tray: 100 sheets. Tray-1: 520 sheets. Tray-2: 520 sheets. High Capacity Tandem Tray Module: 2000 sheets. Optional: High Capacity Feeder (HCF): 3000 sheets. Envelope Tray: Up to 60 Envelopes (Replaces Tray 1). Long Sheet Feed Kit (banner printing): Up to 12.5 x 52in.
Paper Output/Finishing	Standard: Dual Offset Catch Tray: 500 sheets (required when an optional finisher is not added). Optional: Integrated Office Finisher: 500 sheet stacker, 50 sheet 2-position stapling. Optional: Office Finisher: 2000 sheet stacker, 50 sheet 2 position stapling. 2/3-hole punch: (Optional to Office Finisher). Booklet Maker (score, saddle stitch 2 to 15 sheets (60 pages)) (Optional to Office Finisher). Optional: Business Ready (BR) Finisher: (Requires Horizontal Transport Kit): 3000 sheet stacker and 500 sheet top tray, 50 sheet multi-position stapling and 2/3 hole punching. C-Fold/Z-Fold Unit: Adds Z-folding, Letter Z-folding and Letter C-folding (Optional to Business Ready (BR) Booklet Finisher). Optional: Business Ready (BR) Booklet Maker Finisher: 1500 sheet stacker and 500 sheet top tray, 50 sheet multi-position stapling and 2/3 hole punching plus saddle-stitch booklet making (2-to 16 sheets, 64 sheets, 64 pages) and V-folding. C-Fold/Z-Fold Unit: Adds Z-folding, Letter Z-folding and Letter C-folding (Optional to Business Ready (BR) Booklet Maker Finisher). Optional: Convenience Stapler: 50 sheet stapling (includes work surface).
First-page out time (print)	As fast as 3.2 seconds.
First-page out time (copy)	As fast as 3.7 seconds.
Printer memory (standard)	4 GB standard.
Hard Drive	128 GB Solid State Drive. Optional: 500 GB HDD.
Connectivity	Ethernet 10/100/1000 Base-T, High-Speed USB 2.0 direct print, NFC Tap-to-Pair. Optional: Wi-Fi Direct.
Page Description Languages	Adobe PostScript 3, Adobe PDF, PCL 5c, PCL 6.
Duplex (2 sided output)	Standard.
Document Scanner (DADF)	130 sheets Single-Pass Duplex Automatic Document Feeder (DADF).
Reduction / Enlargement	25% to 400% in 1% increments.
Duty Cycle	Up to 250,000 pages/month (not continuous).
Warranty	One-year on-site.



AltaLink B8155
Base Unit



AltaLink B8155 with Optional High-Capacity Feeder, Optional Convenience Stapler, Optional Office Finisher with Optional Office Finisher Booklet Maker

[AltaLink B8155 Brochure](#)
[AltaLink B8155 Detailed Specifications](#)
[AltaLink 8100 Series Video](#)
[AltaLink 8100 Series Virtual Demo](#)

Optional Paper Handling Accessories

Long Sheet Feed Kit (Banner Printing)

Maximum Size: 12.6 x 52 in. / 320 x 1,320 mm (Optional: Not required for printing long sheets/banners. Facilitates feeding long sheets through bypass tray).



Long Sheet Printing
(NEW)



Envelope Tray



Convenience Stapler



High-Capacity Feeder



Dual Offset Catch Tray



Integrated Office Finisher



Office Finisher



Office Finisher Booklet Maker



Business Ready Office Finisher



Business Ready Office Finisher with optional Booklet Maker



C-Fold/Z-Fold Unit

Landmark Systems is an Authorized AltaLink Warranty Service Provider and Authorized Depot Service Facility for Xerox Corporation and can offer on-site service in the Metro Detroit Area and most other Southeast Michigan cities.

FY2022 New Budget Request (use a separate form for each budget)Operation Increase Request Yes ☒No ☐ARPA Eligible Yes ☒No ☐Budget Circuit ClerkFund/Department 080 - 030

Describe your request, including the rationale for the request, any programmatic effects of not funding the request, and whether funding can be deferred to a future fiscal year.

In early 2021, the Circuit Clerk requested a budget amendment to purchase glass partition stacks for the existing cubicle dividers, creating protection for employees by minimizing direct air flow between employees sitting side-by-side, as well as improving sound dampeners to allow better phone support and fewer distractions. Arrow Glass would not provide a quote because they would have to outsource to build fully custom solutions and knew they could not offer a solution with a price competitive with Stock's standard product. Bacon and Van Buskirk reported that they are not available or prepared to take on the work needed to build a safe and reliable solution. The partitions are needed as much now as before, and the Circuit Clerk again asks the Board's help and assistance in providing a safer environment for her front-line employees.

Budget Line #	Budget Line Description	FY2022 Budget Request (\$)	Recurring Cost (\$) (if applicable)
544.33	Equipment / Furniture > \$5000 - Partitions	102,382.50	0
Total FY2022 Budget Increase Requested and Total Recurring Annual Cost		102,382.5	0

Document additional costs to other budgets if applicable (i.e. additional staff will result in increased expenditures in IMRF, Social Security, Health Insurance, Work Comp and Unemployment Insurance).

Budget Line #	Budget Line Description	FY2022 Budget Impact (\$)	Recurring Cost (\$) (if applicable)
Total FY2022 Budget Impact and Total Recurring Annual Cost			

Document any additional revenue sources, and amounts, available to offset increased expenditures.

ARPA

Provide additional information you wish to relay to the County Board.

Dec 2020 quote was \$93,500 for a turn-around time of five to six weeks. Anticipating an increase similar to the chairs. 9.5% cost increase would be roughly \$102,382.50, including delivery and installation.

If ARPA funding is not granted, the Circuit Clerk asks that the County support the Circuit Clerk's work to improve processes and reduce long-term costs.

Champaign County

From: Maggie McGuire <maggie@stocks-inc.com>
Sent: Friday, January 29, 2021 2:54 PM
To: Susan McGrath <smcgrath@co.champaign.il.us>
Subject: Revised Quote

CAUTION: External email, be careful when opening.

Good Afternoon-

Please see the revised pricing

-- all of the partitions as discussed throughout the Circuit Clerk office
Sale price for glass stacking panels added to existing panels = **\$89,000.00**
Labor for installation of glass panels = **\$4,500.00**

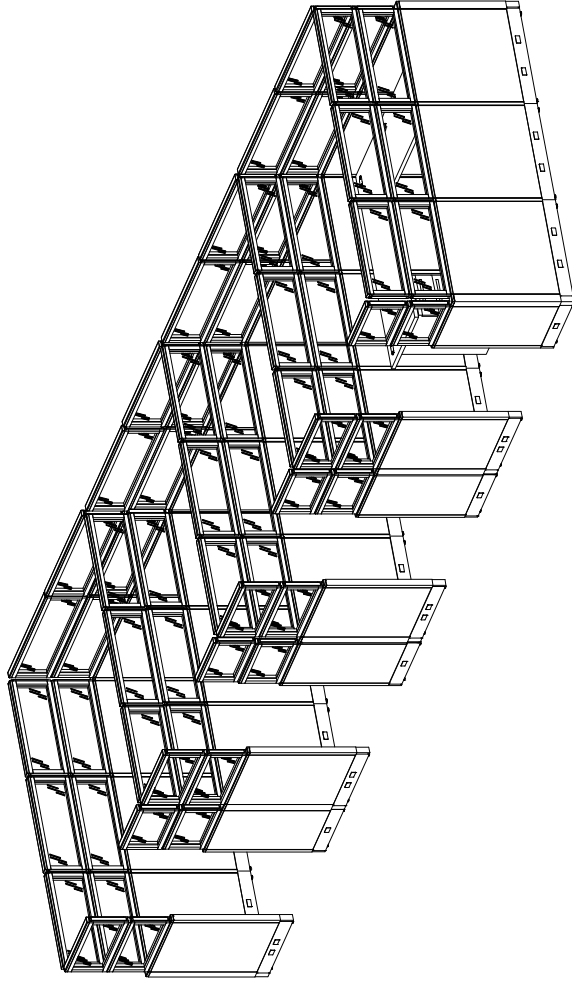
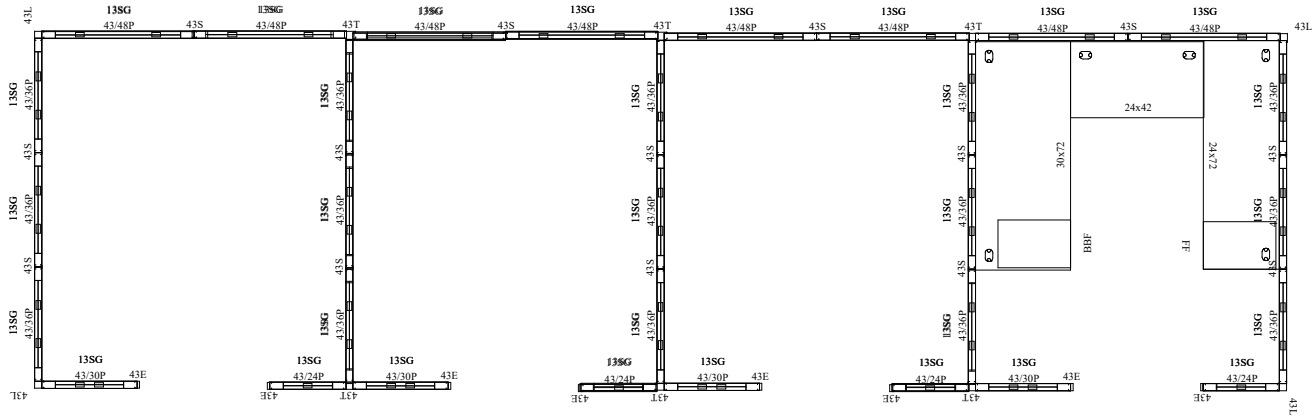
Thanks
Maggie McGuire

Desks without partitions



Desks with partitions





Champaign County Circuit Clerk
Allsteel glass stacking panels

FY2022 New Budget Request (use a separate form for each budget)Operation Increase Request Yes ☒ No ☐ARPA Eligible Yes ☒ No ☐Budget Circuit ClerkFund/Department 613 030

Describe your request, including the rationale for the request, any programmatic effects of not funding the request, and whether funding can be deferred to a future fiscal year.

The Circuit Court and supporting technology needs to be updated and upgraded to support the increasing need for services such as virtual connections to courtroom, virtual training and support for jurors, etc., in addition to the increased need to access, process, utilize, and creating electronic records. Needed:

3 Surface Pro laptops with docking stations for the 3 jury commissioners. The jury commissioners have very old laptops that do not allow them to review jury questionnaires and requests for such items as excusal, or to be able to meet virtually. They are unable to perform their function without considerable assistance from the Clerk's office.

Updated desktop computers, laptop computers, monitors, and docking stations for the Judges and their court clerks (11 each). In order to fully take advantage of electronic cases and documents, as well as the capability of filing orders electronically, the computer equipment used by the Judges and their clerks needs to be updated.

If the request is not funded, this will impair the ability of the Courts to support the community and various court functions.

Budget Line #	Budget Line Description	FY2022 Budget Request (\$)	Recurring Cost (\$) (if applicable)
522.44	Equipment / Furniture < \$5000 - Jury	5,925	0
522.44	Equipment / Furniture < \$5000 - Court	79,130	0
Total FY2022 Budget Increase Requested and Total Recurring Annual Cost		85,055	0

Document additional costs to other budgets if applicable (i.e. additional staff will result in increased expenditures in IMRF, Social Security, Health Insurance, Work Comp and Unemployment Insurance).

Budget Line #	Budget Line Description	FY2022 Budget Impact (\$)	Recurring Cost (\$) (if applicable)
Total FY2022 Budget Impact and Total Recurring Annual Cost			

Document any additional revenue sources, and amounts, available to offset increased expenditures.

ARPA funding.

If ARPA funding is not granted, the Circuit Clerk asks that the County support the Circuit Court's work to improve access to justice.

Provide additional information you wish to relay to the County Board.

Reviewed prices with M.C. before submitting.

22 courtroom desktops (11 judges; 11 clerks) @ 900 -- 22 devices to fold judge courtroom monitors down @ 40

77 monitors @ 250

... 2 for each judge in the courtroom -- 2 for each judge in their offices

... 2 for each clerk in the courtroom -- 1 for each clerk in the office

14 Surface pros with docking stations (11 judges, 3 staff) @ 1800+175

11 desktop printers with fast high quality scanning @ 975 -- 11 webcams and mics @ 75

Court: (22*900) + (77*250) + (22*40) + (14*1800) + (14*175) + (11*75) + (11*975) = 79,130 Jury: 3* (1800+175) = 5,925

Champaign County

FY2022 New Budget Request (use a separate form for each budget)Operation Increase Request Yes ☐No ☒ARPA Eligible Yes ☒No ☐Budget Circuit CourtFund/Department 080 _ 031

Describe your request, including the rationale for the request, any programmatic effects of not funding the request, and whether funding can be deferred to a future fiscal year.

In its April 19, 2021, letter to Executive Kloeppel and Board Chair Patterson, the Circuit Court listed the purchase of assistive listening devices and language interpreter headsets as requests for ARPA funding from the County Board. Assistive listening devices help court participants (parties, attorneys, witnesses, jurors, family, public) with hearing loss follow what is happening in court, even when they can't be close to the people speaking in court. Interpreter headsets allow interpreters for limited English proficient court participants (litigants, witnesses) to translate court proceedings while maintaining the appropriate social distance from their clients.

Budget Line #	Budget Line Description	FY2022 Budget Request (\$)	Recurring Cost (\$) (if applicable)
522.44	Assistive Listening Devices (15)	\$2,085	none
522.44	Interpreter Transmitters (6)	\$3,324	none
522.44	Interpreter Receivers (10)	\$1,580	none
Total FY2022 Budget Increase Requested and Total Recurring Annual Cost		\$6,989	\$0

Document additional costs to other budgets if applicable (i.e. additional staff will result in increased expenditures in IMRF, Social Security, Health Insurance, Work Comp and Unemployment Insurance).

Budget Line #	Budget Line Description	FY2022 Budget Impact (\$)	Recurring Cost (\$) (if applicable)
Total FY2022 Budget Impact and Total Recurring Annual Cost			

Document any additional revenue sources, and amounts, available to offset increased expenditures.

Provide additional information you wish to relay to the County Board.

FY2022 New Budget Request (use a separate form for each budget)Operation Increase Request Yes ☒No ☐ARPA Eligible Yes ☒No ☐Budget SheriffFund/Department -

Describe your request, including the rationale for the request, any programmatic effects of not funding the request, and whether funding can be deferred to a future fiscal year.

COMBATING COMMUNITY VIOLENCE CAMPAIGN:

This campaign will focus on encouraging the community to report information about gun violence and illegal firearm activity through the Sheriff's Office mobile app and Crime Stoppers. It is important the community know its law enforcement is working on mitigating gun crime and also understand how to anonymously share information to law enforcement. This campaign is envisioned as both online and through billboards around the area.

Budget Line #	Budget Line Description	FY2022 Budget Request (\$)	Recurring Cost (\$) (if applicable)
		\$25,000	
Total FY2022 Budget Increase Requested and Total Recurring Annual Cost		\$25,000	

Document additional costs to other budgets if applicable (i.e. additional staff will result in increased expenditures in IMRF, Social Security, Health Insurance, Work Comp and Unemployment Insurance).

Budget Line #	Budget Line Description	FY2022 Budget Impact (\$)	Recurring Cost (\$) (if applicable)
Total FY2022 Budget Impact and Total Recurring Annual Cost			

Document any additional revenue sources, and amounts, available to offset increased expenditures.

This investment may qualify for ARPA funding under President Biden's & the U.S. Treasury's revised guidance for using funding for community policing projects to help reduce gun violence.

Provide additional information you wish to relay to the County Board.

This cost is simply an estimate. There are lots of factors that go into a campaign like this, including length of time, # of billboards, location of billboards, and focus of online information. Any amount approved will help make this campaign successful, however increased funding toward this campaign will likely result in a more successful campaign that reaches more people.

FY2022 New Budget Request (use a separate form for each budget)Operation Increase Request Yes ☒No ☐ARPA Eligible Yes ☒No ☐

Budget _____

Fund/Department _____ - _____

Describe your request, including the rationale for the request, any programmatic effects of not funding the request, and whether funding can be deferred to a future fiscal year.

UPDATED MOBILE COMMAND POST (EMA):

Our current mobile command post was purchased with 9/11 funding and is now outdated. This mobile command post was used daily when the state was running the COVID-19 testing center on North Market in Champaign and can be used to continue providing support to testing and vaccination efforts. This is a tremendous asset that helps support mobile operations throughout the county during pandemics, disasters and other times of emergency. This command post allows decisions to be made in real-time on the location of a disaster or emergency. Updating this command post will ensure Champaign County residents have advanced technology supporting decision-making and we are able to respond appropriately. Failing to update now risks not having this asset available in the future.

Budget Line #	Budget Line Description	FY2022 Budget Request (\$)	Recurring Cost (\$) (if applicable)
		\$502,341	
Total FY2022 Budget Increase Requested and Total Recurring Annual Cost		\$502,341	

Document additional costs to other budgets if applicable (i.e. additional staff will result in increased expenditures in IMRF, Social Security, Health Insurance, Work Comp and Unemployment Insurance).

Budget Line #	Budget Line Description	FY2022 Budget Impact (\$)	Recurring Cost (\$) (if applicable)
Total FY2022 Budget Impact and Total Recurring Annual Cost			

Document any additional revenue sources, and amounts, available to offset increased expenditures.

This investment may qualify for ARPA funding under support of public health expenditures - COVID-19 mitigation & prevention efforts.

Provide additional information you wish to relay to the County Board.

The mobile command post is housed at Champaign County EMA and there is no Capital budget replacement planned. This mobile command post was used daily when the state was running the COVID-19 testing center on North Market in Champaign. This Command Post is also essential when the county experiences other emergencies such as natural disasters or civil unrest. At this time there is no known grant funding to update the command post.

Champaign County

FY2022 New Budget Request (use a separate form for each budget)Operation Increase Request Yes ☒No ☐ARPA Eligible Yes ☒No ☐

Budget _____

Fund/Department _____ - _____

Describe your request, including the rationale for the request, any programmatic effects of not funding the request, and whether funding can be deferred to a future fiscal year.

FULL BODY SECURITY SCANNER FOR JAIL:

Every arrestee who enters the jail is thoroughly searched. This body scanner will allow this search to take place while minimizing direct contact between arrestee and correctional officer, thereby further limiting the opportunities for COVID-19 to be transferred between the two while maximizing the ability to locate any contraband.

Budget Line #	Budget Line Description	FY2022 Budget Request (\$)	Recurring Cost (\$) (if applicable)
		\$175,000	
Total FY2022 Budget Increase Requested and Total Recurring Annual Cost		\$175,000	

Document additional costs to other budgets if applicable (i.e. additional staff will result in increased expenditures in IMRF, Social Security, Health Insurance, Work Comp and Unemployment Insurance).

Budget Line #	Budget Line Description	FY2022 Budget Impact (\$)	Recurring Cost (\$) (if applicable)
Total FY2022 Budget Impact and Total Recurring Annual Cost			

Document any additional revenue sources, and amounts, available to offset increased expenditures. This investment may qualify for ARPA funding under support of public health expenditures - COVID-19 mitigation & prevention efforts. This funding allows for "support for prevention, mitigation, or other services in congregate living facilities". This will help maintain safe and healthy inmates and employees.

Provide additional information you wish to relay to the County Board.

The popularity of body scanners in jails has been growing over the past few years. Several Illinois jails now incorporate this technology into their search procedures. We had been exploring purchasing a body scanner before COVID-19, but the pandemic has helped us realize the true need for this piece of equipment.

FY2022 New Budget Request (use a separate form for each budget)**Operation Increase Request** Yes ☒No ☐**ARPA Eligible** Yes ☒No ☐

Budget _____

Fund/Department _____

Describe your request, including the rationale for the request, any programmatic effects of not funding the request, and whether funding can be deferred to a future fiscal year.

JAIL CONSOLIDATION:

During COVID-19 we experienced challenges with being able to appropriately quarantine and isolate inmates upon intake. Part of the existing jail consolidation plan would allow for single occupancy, or small occupancy, housing. The lack of this has been one of our struggles throughout the pandemic. This project will not only assist with continuing efforts to keep inmates safe and healthy during COVID-19 by providing necessary types of space in the jail, but also for future viruses or special circumstances. Our top priority is to keep inmates in our custody safe and healthy while here.

Budget Line #	Budget Line Description	FY2022 Budget Request (\$)	Recurring Cost (\$) (if applicable)
	Jail Consolidation	20,000,000	
Total FY2022 Budget Increase Requested and Total Recurring Annual Cost		\$20,000,000	

Document additional costs to other budgets if applicable (i.e. additional staff will result in increased expenditures in IMRF, Social Security, Health Insurance, Work Comp and Unemployment Insurance).

Budget Line #	Budget Line Description	FY2022 Budget Impact (\$)	Recurring Cost (\$) (if applicable)
Total FY2022 Budget Impact and Total Recurring Annual Cost			

Document any additional revenue sources, and amounts, available to offset increased expenditures.

This investment may qualify for ARPA funding under support of public health expenditures - COVID-19 mitigation & prevention efforts. This funding allows for "support for prevention, mitigation, or other services in congregate living facilities" and includes "capital investments in public facilities to meet pandemic operational needs."

Provide additional information you wish to relay to the County Board.

This amount is estimated as the minimum for simply closing the Downtown jail and consolidating into the Satellite jail. Further consultation with architects is needed to solidify plans for this part of the jail consolidation. This estimated amount would not include many of the renovations proposed to increase programs and other new initiatives at the jail, which should also be a priority for the County. Because of safety concerns and deteriorating infrastructure, jail consolidation will need to occur in the near future. These funds could be a good way to start the project.

Champaign County

FY2022 New Budget Request (use a separate form for each budget)Operation Increase Request Yes ☒No ☐ARPA Eligible Yes ☒No ☐

Budget _____

Fund/Department _____ - _____

Describe your request, including the rationale for the request, any programmatic effects of not funding the request, and whether funding can be deferred to a future fiscal year.

UPDATED CAMERA SYSTEM FOR JAIL AND SHERIFF'S OFFICE FACILITIES:

The surveillance camera system for both the jails and Sheriff's Office needs updating to provide adequate surveillance both inside and outside of all Sheriff's Office facilities. An updated system would not only increase awareness of facility security but also safety and security of staff and inmates in the jail. This camera system can also have the ability to notify staff immediately of impending medical issues of inmates so medical issues can be identified quickly and appropriate response can occur. This camera system would also have the ability to monitor for social distancing, occupancy, and masking requirements, as well as identify inmates with abnormal body temperatures (possibly indicating a medical issue).

Budget Line #	Budget Line Description	FY2022 Budget Request (\$)	Recurring Cost (\$) (if applicable)
		\$525,000	
Total FY2022 Budget Increase Requested and Total Recurring Annual Cost		\$525,000	

Document additional costs to other budgets if applicable (i.e. additional staff will result in increased expenditures in IMRF, Social Security, Health Insurance, Work Comp and Unemployment Insurance).

Budget Line #	Budget Line Description	FY2022 Budget Impact (\$)	Recurring Cost (\$) (if applicable)
Total FY2022 Budget Impact and Total Recurring Annual Cost			

Document any additional revenue sources, and amounts, available to offset increased expenditures.

This investment may qualify for ARPA funding under support of public health expenditures - COVID-19 mitigation & prevention efforts. This funding allows for "support for prevention, mitigation, or other services in congregate living facilities" and includes "capital investments in public facilities to meet pandemic operational needs" such as "adaptations to public buildings to implement COVID-19 mitigation tactics."

Provide additional information you wish to relay to the County Board.

The camera systems for both the jails and Sheriff's Office are in need of replacement. Traditionally the camera systems at the jails and Sheriff's Office have been a hodge-podge of different systems providing the minimal coverage necessary. Between the high liability of the jails, and the need for increased surveillance of government buildings, we simply can no longer afford to not invest in a good camera system that helps to provide safety and security to our inmates, employees, and facilities.



Sat

Barbeck Communications
3109 E. Tatman Ct.
Urbana, IL 61802
Phone: 217-384-3101
Fax: 217-384-3107

QUOTATION

122000083

Bill To:
Champaign County Sheriff
204 E. Main
Urbana, IL 61801

Ship To:
Champaign County Sheriff
204 E. Main
Urbana, IL 61801

Contact: Dustin Heuerman
Contact #: 217-384-1204
Email: dheuerman@co.champaign.il.us

Date: 06/09/2021		Customer Rep: Brit Miller		Terms: Payment Upon Receipt	
Qty	Description	Unit Price	Extended		
1	ORDER ASSEMBLY, OPTIMIZATION Satellite Jail	2,200.00	2,200.00		
2	Warranty Upgrade to 4HMC for NVR4X Premi	3,468.00	6,936.00		
97	Avigilon ACC 7 Enterprise Cam Lic	246.50	23,910.50		
12	Avigilon 32.0mp 360 Deg Dome 4 x 8mp, 4mm	2,040.00	24,480.00		
19	3MP H5SL Outdoor IR Dome Camera with 3.1 Satellite Jail Quote	493.85	9,383.15		
10	Avigilon 2mp Dome, 2.8mm, IR	340.00	3,400.00		
3	Avigilon 12mp Analytic Fisheye IR, WDR 12.0W-H5A-FE-DO1-IR	977.50	2,932.50		
5	Avigilon 10mp Dual Sensor Camera 2 x 5mp, IR, Indoor	1,275.00	6,375.00		
1	8MP H5A Fisheye IR Dome Camera	658.75	658.75		
1	2MP H5A Outdoor IR Dome Camera with 3.3-	876.00	876.00		
4	Avigilon 3mp Video Intercom	889.52	3,558.08		
3	Avigilon 8mp Bullet Camera H5A, Analytic, IR	1,253.75	3,761.25		
8	Avigilon 6mp Dome Camera Next Gen Analytics, Integrated IR	2,549.15	20,393.20		
4	5MP H5SL Indoor IR Dome Camera with 3.1-	515.86	2,063.44		
2	Avigilon 6.0mp Bullet 4.9-8mm WDR, IR, Next Gen AI	1,092.25	2,184.50		
1	Avigilon 4mp Dome, 3-9mm Next Gen, IR	970.70	970.70		
11	3.0C-H5A-CR1-IR-SS	1,257.15	13,828.65		
13	Avigilon Presence Detector	736.95	9,580.35		
12	Avigilon Dome Bubble Cover	136.00	1,632.00		
12	Avigilon Outdoor Pendant Mount Adpt	136.00	1,632.00		



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Contact: Dustin Heuerman
Contact #: 217-384-1204
Email: dheuerman@co.champaign.il.us

Date: 06/09/2021		Customer Rep: Brit Miller		Terms: Payment Upon Receipt	
Qty	Description	Unit Price	Extended		
12	Avigilon Pendant Wall Mount Adpter	80.75	969.00		
5	Avigilon Corner Mount Adapter	69.61	348.05		
12	Avigilon IR Ring, up to 30m with use of dome cover	280.50	3,366.00		
12	Avigilon POE Injector, 60W, PoE+	127.50	1,530.00		
4	Avigilon Safety Relay for Video Intercom	92.82	371.28		
3	Avigilon Surface Mt for Video Intercom	174.03	522.09		
5	Avigilon Junction Box for Bullet	86.27	431.35		
1	NVR4X Premium 96TB 2U Rack Mnt; Windows	29,376.00	29,376.00		
1	NVR4X Standard 48TB 2U Rack Mnt; Windows	20,368.00	20,368.00		
3	Corning-c sph-01P	76.10	228.30		
3	Corning-C SPH-DIN-Kit	76.00	228.00		
3	Corning-C CCH-CP06-E4	65.00	195.00		
6	Cat5e Plenum (white) 1000' Pull Box	276.90	1,661.40		
50	UniCam Connector (OM3/OM4)	31.93	1,596.50		
6	LC to LC Jumper 2 meters	16.00	96.00		
6	Prolabs AGM731F-C SFP	56.50	339.00		
3	Tripp Lite SRW12USG	702.25	2,106.75		
3	Corning-C CCH-01U	338.45	1,015.35		
3	Corning-C CCH-CP12-E4	135.00	405.00		
3	NETGEAR 52-Port Smart Managed Pro Stacka	2,885.85	8,657.55		
650	OM3 Plenum Fiber	2.45	1,592.50		
565	Installation Camera system	115.00	64,975.00		
1	Misc. Hardware Radios	2,500.00	2,500.00		



Barbeck Communications
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Page 3

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Contact: Dustin Heuerman
Contact #: 217-384-1204
Email: dheuerman@co.champaign.il.us

Date: 06/09/2021		Customer Rep: Brit Miller		Terms: Payment Upon Receipt	
Qty	Description			Unit Price	Extended

Costs for Premium wages are not included in this proposal. Beck Tech's standard working hours are 8am to 5pm, Monday through Friday excluding holidays. Use of this quotation is based upon the understanding that Beck Tech, a Barbeck Company has necessarily assumed certain conditions in order to arrive at its best estimate for doing the work. In the event that actual conditions vary significantly from our assumptions made at the time of the quotation, then a fair adjustment to the price is expected.

These include but are not limited to:

- Physical conditions significantly different that could not be determined from a reasonable inspection of the Worksite and/or information supplied by customer.
- Inability to start or have reasonable uninterrupted access for Beck Tech until work is completed.
- Reasonable prompt resolution of any questions that may arise in the course of the work, including necessary approvals by the customer or its agents.
- Terms are AS STATED ON THE INVOICE and late charges will be assessed for invoices paid outside of terms.

Thank you for the opportunity to offer this estimate. Please contact us at our main office if you have questions at 217-428-7000.

Subtotal : \$283,634.19

Applicable taxes are not included

Signature: _____

PO Number: _____

Date: _____



DT
SO

Barbeck Communications
3109 E. Tatman Ct.
Urbana, IL 61802
Phone: 217-384-3101
Fax: 217-384-3107

Page 1

QUOTATION

122000084

Bill To:
Champaign County Sheriff
204 E. Main
Urbana, IL 61801

Ship To:
Champaign County Sheriff
204 E. Main
Urbana, IL 61801

Contact: Dustin Heuerman
Contact #: 217-384-1204
Email: dheuerman@co.champaign.il.us

Date: 06/09/2021		Customer Rep: Brit Miller		Terms: Payment Upon Receipt	
Qty	Description	Unit Price	Extended		
1	ORDER ASSEMBLY, OPTIMIZATION	2,250.00	2,250.00		
2	Warranty Upgrade to 4HMC for NVR4X Premi	3,468.00	6,936.00		
88	Avigilon ACC 7 Enterprise Cam Lic	246.50	21,692.00		
15	3MP H5SL Outdoor IR Dome Camera with 3.1	493.85	7,407.75		
22	Avigilon 2mp Dome, 2.8mm, IR	340.00	7,480.00		
14	Avigilon 10mp Dual Sensor Camera 2 x 5mp, IR, Indoor	1,275.00	17,850.00		
4	Avigilon 12mp Analytic Fisheye IR, WDR 12.0W-H5A-FE-DO1-IR	977.50	3,910.00		
5	Avigilon 4mp Dome, 3-9mm Next Gen, IR	970.70	4,853.50		
1	Avigilon 3mp Video Intercom	889.52	889.52		
2	2MP H5SL Outdoor IR Dome Camera with 3.1	450.50	901.00		
2	Avigilon 6mp Dome Camera Next Gen Analytics, Integrated IR	2,549.15	5,098.30		
1	8MP H5A Fisheye IR Dome Camera	658.75	658.75		
1	5.0C-H5A-CR1-IR	1,387.20	1,387.20		
6	5.0C-H5A-CR1-IR-SS	1,603.95	9,623.70		
4	Avigilon 32.0mp 360 Deg Dome 4 x 8mp, 4mm	2,040.00	8,160.00		
4	Avigilon 6.0mp Bullet 4.9-8mm WDR, IR, Next Gen AI	1,092.25	4,369.00		
2	4MP H5A Bullet Camera with 3.3-9mm Lens	990.25	1,980.50		
1	2MP H5SL Bullet Camera with 3.1-8.4mm Le	450.84	450.84		
2	Avigilon 8mp Bullet Camera H5A, Analytic, IR	1,253.75	2,507.50		
1	Avigilon LPR Box Camera, 3mp 4.7-84.6mm	748.00	748.00		
1	Avigilon Presence Detector	736.95	736.95		



Barbeck Communications
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Page 2

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Urbana, IL 61801

Contact: Dustin Heuerman
Contact #: 217-384-1204
Email: dheuerman@co.champaign.il.us

Date: 06/09/2021		Customer Rep: Brit Miller		Terms: Payment Upon Receipt	
Qty	Description	Unit Price	Extended		
1	Avigilon Safety Relay for Video Intercom	92.82	92.82		
1	Avigilon Surface Mt for Video Intercom	174.04	174.04		
2	NPT Adapter for H5SL/H4SL Dome Cameras	26.01	52.02		
4	Avigilon Dome Bubble Cover	136.00	544.00		
4	Avigilon Outdoor Pendant Mount Adpt	136.00	544.00		
4	Avigilon Pendant Wall Mount Adpter	80.75	323.00		
3	Avigilon Corner Mount Adapter	69.15	207.45		
4	Avigilon IR Ring, up to 30m with use of dome cover	280.50	1,122.00		
4	Avigilon POE Injector, 60W, PoE+	127.50	510.00		
9	Avigilon Junction Box for Bullet	86.26	776.34		
1	Avigilon LPR Enclosure	552.50	552.50		
1	Avigilon LPR IR Illuminator	569.50	569.50		
1	Wall Reinforcing Plate for Camera Enclos	34.68	34.68		
2	Avigilon PoE+ Injector for LPR	62.06	124.12		
1	NVR4X Premium 96TB 2U Rack Mnt; Windows	29,376.00	29,376.00		
1	NVR4X Standard 16TB 2U Rack Mnt; Windows	11,804.00	11,804.00		
2	Corning-c sph-01P	52.10	104.20		
2	Corning-C SPH-DIN-Kit	76.00	152.00		
2	Corning-C CCH-CP06-E4	65.00	130.00		
350	OM3 Plenum Fiber	2.45	857.50		
20	UniCam Connector (OM3/OM4)	31.93	638.60		
6	LC to LC Jumper 2 meters	16.00	96.00		
8	Prolabs AGM731F-C SFP	56.50	452.00		
2	Tripp Lite SRW12USG	702.25	1,404.50		
2	Corning-C CCH-01U	338.45	676.90		



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Page 3

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Date: 06/09/2021		Customer Rep: Brit Miller		Terms: Payment Upon Receipt	
Qty	Description	Unit Price	Extended		
2	Corning-C CCH-CP12-E4	135.00	270.00		
6	Cat5e Plenum (white) 1000' Pull Box	276.90	1,661.40		
500	Installation Camera system	115.00	57,500.00		
1	Misc. Hardware Radios	2,185.00	2,185.00		
2	NETGEAR 52-Port Smart Managed Pro Stacka	2,885.85	5,771.70		

Costs for Premium wages are not included in this proposal. Beck Tech's standard working hours are 8am to 5pm, Monday through Friday excluding holidays. Use of this quotation is based upon the understanding that Beck Tech, a Barbeck Company has necessarily assumed certain conditions in order to arrive at its best estimate for doing the work. In the event that actual conditions vary significantly from our assumptions made at the time of the quotation, then a fair adjustment to the price is expected.

These include but are not limited to:

- Physical conditions significantly different that could not be determined from a reasonable inspection of the Worksite and/or information supplied by customer.
- Inability to start or have reasonable uninterrupted access for Beck Tech until work is completed.
- Reasonable prompt resolution of any questions that may arise in the course of the work, including necessary approvals by the customer or its agents.
- Terms are AS STATED ON THE INVOICE and late charges will be assessed for invoices paid outside of terms.

Thank you for the opportunity to offer this estimate. Please contact us at our main office if you have questions at 217-428-7000.

Subtotal : \$228,596.78

Applicable taxes are not included

Signature: _____

PO Number: _____

Date: _____

FY2022 New Budget Request (use a separate form for each budget)Operation Increase Request Yes ☒No ☐ARPA Eligible Yes ☒No ☐Budget Court ServicesFund/Department 080 _ 052

Describe your request, including the rationale for the request, any programmatic effects of not funding the request, and whether funding can be deferred to a future fiscal year.

Purchase of a touch-screen Kiosk would allow clients to check-in for office visits without reporting to the front desk. This would alleviate congestion and promote social distancing in the waiting room.

As we learned during the pandemic, the Probation Office, like most County departments, does not have the technological resources (specifically, laptops and smartphones) that would've allowed our employees to work remotely. Although we purchased six laptops in FY2020, we would need 22 additional laptops and approximately 25 smartphones in order to equip all of our officers to work remotely. In addition, each officer would need a Zoom license to facilitate virtual communication with clients.

Budget Line #	Budget Line Description	FY2022 Budget Request (\$)	Recurring Cost (\$) (if applicable)
544.33	Office Equipment, Furnishings	\$6,000	\$1,700
Total FY2022 Budget Increase Requested and Total Recurring Annual Cost		\$6,000	\$1,700

Document additional costs to other budgets if applicable (i.e. additional staff will result in increased expenditures in IMRF, Social Security, Health Insurance, Work Comp and Unemployment Insurance).

Budget Line #	Budget Line Description	FY2022 Budget Impact (\$)	Recurring Cost (\$) (if applicable)
Total FY2022 Budget Impact and Total Recurring Annual Cost			

Document any additional revenue sources, and amounts, available to offset increased expenditures.

Provide additional information you wish to relay to the County Board.

FY2022 New Budget Request (use a separate form for each budget)Operation Increase Request Yes ☒ No ☐ARPA Eligible Yes ☒ No ☐Budget Children's Advocacy CenterFund/Department 679 179

Describe your request, including the rationale for the request, any programmatic effects of not funding the request, and whether funding can be deferred to a future fiscal year.

Request is for back hazard pay for CAC staff who were ordered by the governor as essential employees and worked throughout the pandemic, providing in-person services. Ideally this would be a one time payment with no increase in wages. CAC staff will not receive any wage increase for FY22 because our grant funders did not approve any salary increases for FY22.

Budget Line #	Budget Line Description	FY2022 Budget Request (\$)	Recurring Cost (\$) (if applicable)
511.2	Appointed Official Salary	\$5,737.5	none
511.3	Reg. Full-Time Employees	\$14,535	none
522.44	New flooring	\$15,000	non
Total FY2022 Budget Increase Requested and Total Recurring Annual Cost		\$35,272.5	none

Document additional costs to other budgets if applicable (i.e. additional staff will result in increased expenditures in IMRF, Social Security, Health Insurance, Work Comp and Unemployment Insurance).

Budget Line #	Budget Line Description	FY2022 Budget Impact (\$)	Recurring Cost (\$) (if applicable)
Total FY2022 Budget Impact and Total Recurring Annual Cost			

Document any additional revenue sources, and amounts, available to offset increased expenditures.

Provide additional information you wish to relay to the County Board.

The CAC requests a \$3.00 per hour increase for the 1912.5 hours worked by each full time employees (3) and 1020 hours worked by the part-time employee (total of 6,757.5 hours). Hours are calculated based on hours worked in-person from March 23, 2020 - March 12, 2021 (the date CAC staff were fully vaccinated). See attached Memo.

**Champaign County
Children's Advocacy Center**

Memo

To:	Darlene Kloeppel, County Administrator Kyle Patterson, County Board Chair Stephanie Fortado, Chair, Finance Committee
From:	Kari May, Champaign County Children's Advocacy Center Executive Director
Date:	June 29, 2021
Re:	Champaign County American Rescue Plan Act (ARPA) Funding

I first contacted Darlene in April requesting that the Champaign County Children's Advocacy Center (CAC) be considered for a very small portion of the allocation of ARPA funds to Champaign County Government. One of my requests included hazard pay for the CAC staff who worked directly with clients throughout the pandemic.

The CAC staff have worked in person with clients since March of 2020. We immediately planned for how forensic interviews would be handled. For a short time, we worked a hybrid model of in-person for forensic interviews and case management services and at-home during times when there were no clients scheduled to be in the office, to minimize some of the risk of exposure. Staff working full-time and in-person is the only way to effectively provide services, so we quickly returned to the office full-time. Our grant funders notified us that services provided at Children Advocacy Centers were essential and mandatory as a condition of our grant contracts. We developed protocols and policies before any were made available through the County. I purchased masks for all staff and found volunteers to make masks for the children we serve. Until they were readily available, I took cleaning supplies from my house to use at the CAC and we developed and posted our own signage with the new covid protocols for the Center. Please note that the children that are served at our center are under the age of 18 with the majority of children in the 7-12-year-old range, which means that the majority of children served are those who are not yet eligible for a vaccine.

Salaries for CAC staff are dependent upon grant revenue and community donations and do not follow the same salary increases as the county. Funders that notified us that CAC services were essential (while they all continue to work from home) however, they did not allow any increase in grant funding for the July 1, 2021-June 30, 2022 grant year. Keep in mind that there was an increase in expenditures over the past year due to working in-person throughout the pandemic and a rise in costs just to operate the center. One expenditure is the CAC's janitorial service, which only cleans once every two weeks. All CAC staff have had to clean and disinfect the center multiple times a day to maintain the safety of our clients and staff. CAC workers, along

with the other County essential employees, should be recognized and compensated for the in-person services provided to clients and multidisciplinary team partners (investigators, detectives, attorneys, and counselors, FBI and Homeland Security). We had staff that were exposed to the virus at work and had to quarantine, leaving only two staff to run the center for 2 weeks. Once the vaccine was available to essential workers, we had to fight just to be able to get vaccinated, which we all volunteered to do. There were several groups of individuals who did not provide in-person services who were permitted to get the vaccine before us. We have gone above and beyond the work expectations for our program and should therefore be compensated for doing so.

The significant increase in the workload for the CAC staff over the past year along with the fear of contracting the virus, fear of losing the ability to provide services to abused children and their families, and fear of spreading the virus to our own families has been an unimaginable burden to carry. Then the frustration with no salary increases for staff, and no support for all the risks we assumed to do what is in the best interest of abused children. We are a great team and powered through and will continue to provide outstanding services to the counties most vulnerable children, through the continued Pandemic.

ARPA funds specifically describe that hazard pay is an approved use of funds for essential workers and that employers have an obligation to provide this pay to essential workers due to the risks these employees continue to take. The County Administrator, Darlene Kloeppel, advised the board to reject hazard pay proposals and if the board agrees to award any premium-pay bonuses, she suggests a one-time \$500 payment for all county employees who worked full-time between March and December 2020. I respectfully disagree with this use of ARPA funds not only is it prohibited under the act it is an insult to those of us who put our lives and the lives of our families on the line. The act specifically defines essential work as “work involving regular in-person interactions or regular physical handling of items that were also handled by others.” CAC staff (as well as other County essential workers) fall into both categories. I humbly request that the board approve hazard pay for CAC staff from March 23, 2020 through March 12, 2021 (the date we were fully vaccinated), as well as other essential employees throughout the county. We worked in-person for over a year, while other county employees worked from home and some county employees still continue to work from home. To say that all county employees be treated the same is not the intent of the ARPA funds. The President states that “*the funds should be used to deliver immediate relief to working families bearing the brunt of the crisis.*” The President’s announcement of funds also states that there is a “*call on employers to meet their obligations to frontline essential workers and provide back hazard pay,*” and “*the president believes these employers have a duty to do right by their frontline essential workers and acknowledge their sacrifices with generous back hazard pay for the risks they took across 2020 through today.*” Essential workers are the ones who “*kept the country running even during the darkest days of the pandemic.*” Premium/hazard pay can be awarded for up to \$13/hour, not to exceed \$25,000 to any individual employee, to eligible local government essential workers.

As a department head and someone who has provided and continues to provide direct services to clients, I would be remiss if I didn’t advocate on the behalf of myself and my staff for \$3 additional pay per hour for all CAC staff. This amount does not exceed the maximum of \$25,000 per employee. The \$10 additional pay per hour requested by department heads Michael Williams and Susan McGrath, and now the \$3 additional pay per hour requested by the CAC, meets the obligation of the County Board to do right by the counties essential workers by

approving generous back hazard pay for the risks each worker took for over a year and the continued risk we take each day. The county board should not fail to recognize the dedication, hard work and liability taken as we uprooted our lives during unprecedented times, scrambled to find childcare because schools were closed (when there was none to be found), so we could come to work every day to keep our program, a program under Champaign County government, operational for essential business. I cannot think of anything more essential than providing justice, hope and healing to child victims of physical and sexual abuse.

Thank you for your consideration.

References:

- <https://www.whitehouse.gov/briefing-room/legislation/2021/01/20/president-biden-announces-american-rescue-plan/>
- <https://www.forbes.com/sites/lizfarmer/2021/05/13/cities-can-use-their-federal-stimulus-to-cover-up-to-25000-in-hazard-pay-for-grocery-employees-and-other-essential-workers/?sh=6edd1deb57f2>
- <https://www.congress.gov/117/bills/hr1319/BILLS-117hr1319enr.pdf>

EARLY CHILDHOOD EDUCATION CENTER

DRAFT PROPOSAL

In direct response to the pandemic and the associated increase in demand for quality early childhood educational services for infants, toddlers, and preschoolers, we request review of a proposal for the construction of a new center utilizing ARPA stimulus funds combined with existing economic development funds for a total one-time cost of \$6.4M for a one-story 20,217SF school/office building on 4.03 acres. ARPA funds in the amount of \$5.9M would be leveraged with Commission economic development funds in the amount of \$500K. These funds would be utilized to serve at-risk, low-income children and families with a direct benefit for the next 40 years. After an exhaustive search of existing childcare facilities, we suggest creation of a fully integrated center connected to our existing Champaign West Early Childhood Center located at 103 S. Country Fair Drive.

Our lease with Unit 4 for five classrooms and common areas at the Neil Street location is expiring. This location currently serves 64 children and families. Our Savoy location with six classrooms and common areas is located within an 85-year-old former elementary school that serves 108 children. The infrastructure at the Savoy location is aging, in disrepair, and requires busing children from our high poverty areas in north and west Champaign at a cost of over \$250K per year. Combining these children at one easily accessible location in West Champaign would eliminate the need for extensive busing and would allow us to serve an additional 50 low-income children and their families. The total number of children ages 0 to 5 at this new location would be 222. This one-time investment will serve our community and positively impact over 8,000 families currently in poverty over the next 40 years.

The Head Start and Early Head Start grants, along w/State funding for Preschool for All and subsidy reimbursements for full day care will cover all annual operating expenses including utilities, repair and maintenance, insurance, lawn care, snow removal and security. Extensive budgetary projections indicate that current and future revenue streams are adequate to operationally support this facility over the long-term. Head Start recently celebrated its 56th anniversary with defined academic outcomes and high-performance standards set for its grantees. The Commission has managed the Head Start and Early Head Start grants for over 25 years leveraging state funds to support the needs of our families working or attending school with a quality educational programming and childcare for up to 10 hours per day.

The planned Early Childhood Center will provide accessible and fully equipped classrooms inclusive of child-sized restrooms, a full commercial grade kitchen, expansion interior play space, automated daycare tracking and video camera systems, wet sprinkler system, conference rooms, laundry, adult restrooms, outdoor play space and parking provided on concrete and asphalt-surfaced lots.

This facility will employ 53 staff including a site manager, two assistant site managers, clerk, two cooks, four family advocates, 28 teachers, 14 teacher aides, and a social-emotional skills coach.

Department of the Treasury.

Interim final rule.

The Secretary of the Treasury (Treasury) is issuing this interim final rule to implement the Coronavirus State Fiscal Recovery Fund and the Coronavirus Local Fiscal Recovery Fund established under the American Rescue Plan Act.

Effective date: The provisions in this interim final rule are effective May 17, 2021.

Addressing Educational Disparities. As outlined above, school closures and the transition to remote education raised particular challenges for lower-income students, potentially exacerbating educational disparities, while increases in economic hardship among families could have long-lasting impacts on children's educational and economic prospects. Services under this prong would enhance educational supports to help mitigate impacts of the pandemic. Eligible services include:

New, expanded, or enhanced early learning services, including pre-kindergarten, Head Start, or partnerships between pre-kindergarten programs and local education authorities, or administration of those services;

Providing assistance to high-poverty school districts to advance equitable funding across districts and geographies;

Evidence-based educational services and practices to address the academic needs of students, including tutoring, summer, afterschool, and other extended learning and enrichment programs; and

Evidence-based practices to address the social, emotional, and mental health needs of students;

Promoting Healthy Childhood Environments. Children's economic and family circumstances have a long-term impact on their future economic outcomes. Increases in economic hardship, material insecurity, and parental stress and behavioral health challenges all raise the risk of long-term harms to today's children due to the pandemic. Eligible services to address this challenge include:

New or expanded high-quality childcare to provide safe and supportive care for children;

Home visiting programs to provide structured visits from health, parent educators, and social service professionals to pregnant women or families with young children to offer education and assistance navigating resources for economic support, health needs, or child development; and

Enhanced services for child welfare-involved families and foster youth to provide support and training on child development, positive parenting, coping skills, or recovery for mental health and substance use challenges.

State, local, and Tribal governments are encouraged to use payments from the Fiscal Recovery Funds to respond to the direct and immediate needs of the pandemic and its negative economic impacts and, in particular, the needs of households and businesses that were disproportionately and negatively impacted by the public health emergency. As highlighted above, low-income communities and workers and people of color have faced more severe health and economic outcomes during the pandemic, with pre-existing social vulnerabilities like low-wage or insecure employment, concentrated neighborhoods with less economic opportunity, and pre-existing health disparities likely contributing to the magnified impact of the pandemic. The Fiscal Recovery Funds provide resources to not only respond to the immediate harms of the pandemic but also to

mitigate its longer-term impact in compounding the systemic public health and economic challenges of disproportionately impacted populations. Treasury encourages recipients to consider funding uses that foster a strong, inclusive, and equitable recovery, especially uses with long-term benefits for health and economic outcomes.

