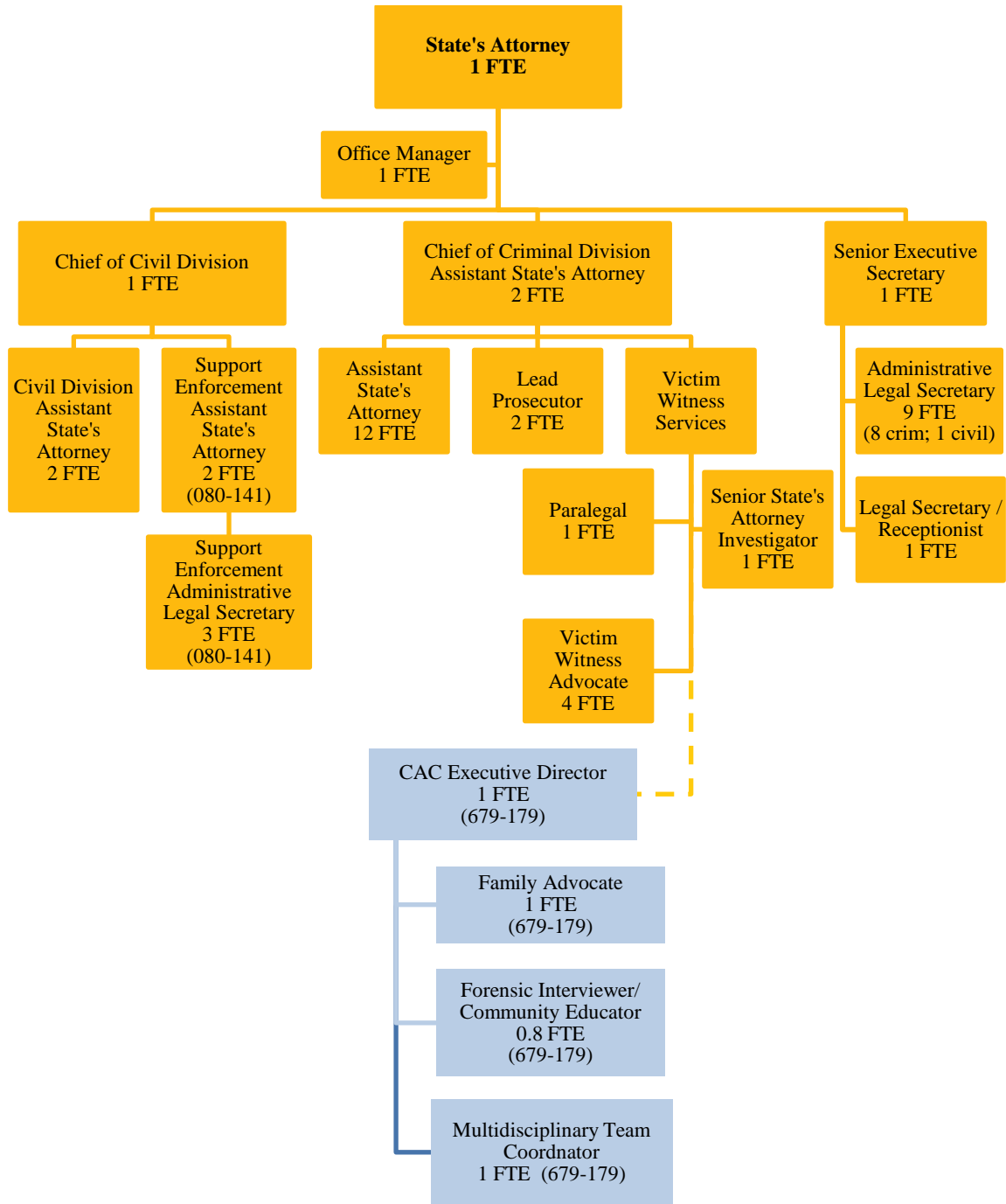


**STATE'S ATTORNEY**  
**Fund 080-041**



State's Attorney (080-041) positions: 38 FTE  
 State's Attorney Support Enforcement (080-141) positions: 5 FTE  
 Champaign County Children's Advocacy Center (679-179) positions: 3.8 FTE  
 Victim Advocacy Grant (675-041) position: 0 FTE (*Position moved to 080-041 on 1/1/2021*)

The position and duties of the State’s Attorney are statutorily defined in the Illinois Counties Code (55 ILCS 5/3-9). Under the leadership of a group of local professionals, the Champaign County Children’s Advocacy Center (CAC) was established in 2000 and it is overseen by the CAC Governing Board. The State’s Attorney serves as the chair of the CAC Governing Board. The CAC is shown in the State’s Attorney’s organizational chart to show the entirety of the Victim Witness Services provided by, and for, Champaign County.

**MISSION STATEMENT**

*To serve the community’s need for public safety and welfare by vigorously and justly prosecuting juvenile and adult criminal offenders in Champaign County; to provide for the welfare of children by adjudicating cases of neglected, dependent, or abused minors; to provide assistance to crime victims by treating them with respect and assisting them to become effective participants in the criminal justice process; to provide offenders with opportunities for rehabilitation in accordance with the principles of balanced and restorative justice; and to serve the citizens’ interest in county government by providing access to legal counsel to county departments and initiating and defending actions on behalf of Champaign County government.*

**BUDGET HIGHLIGHTS**

In FY2022, the State’s Attorney’s Office (SAO) will continue to work within the financial limits of our budget and rely on the dedication of our staff to continue to provide necessary services to constituents and crime victims. The SAO works to utilize local resources and free and low-cost alternatives for services and training whenever available. The SAO continues to support and promote increased office and interagency efficiency through the use of technology; we are cognizant of the investment Champaign County has made into providing technology to the court system and are committed to fully utilizing all available resources. In FY2022, the SAO intends to apply for grants from State agencies, such as the Illinois Criminal Justice Information, if and when it becomes available.

**FINANCIAL**

Fund 080 Dept 041			2020 Actual	2021 Original	2021 Projected	2022 Budget
332	38	CURE PROGRAM	\$188,379	\$0	\$0	\$0
334	25	IL ATTY GEN-VICTIM ASSIST	\$31,000	\$31,000	\$31,000	\$31,000
335	70	STATE SALARY REIMBURSMENT	\$182,597	\$179,914	\$179,914	\$183,435
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$401,976	\$210,914	\$210,914	\$214,435
341	10	COURT FEES AND CHARGES	\$87,762	\$75,000	\$75,000	\$85,000
351	10	FINES & BOND FORFEITURES	\$591,188	\$600,000	\$700,000	\$600,000
351	15	FEES ON TRAFFIC FINES	\$9,533	\$8,000	\$13,000	\$10,000
		FEES AND FINES	\$688,483	\$683,000	\$788,000	\$695,000
369	90	OTHER MISC. REVENUE	\$282	\$0	\$0	\$0
		MISCELLANEOUS	\$282	\$0	\$0	\$0
<b>REVENUE TOTALS</b>			<b>\$1,090,741</b>	<b>\$893,914</b>	<b>\$998,914</b>	<b>\$909,435</b>

511	1	ELECTED OFFICIAL SALARY	\$183,746	\$178,961	\$178,961	\$183,435
511	3	REG. FULL-TIME EMPLOYEES	\$2,009,744	\$2,133,167	\$2,133,027	\$2,192,094
511	4	REG. PART-TIME EMPLOYEES	\$1,633	\$0	\$0	\$0
513	20	EMPLOYEE DEVELOPMNT/RECOG PERSONNEL	\$680 \$2,195,803	\$0 \$2,312,128	\$250 \$2,312,238	\$0 \$2,375,529
522	2	OFFICE SUPPLIES	\$22,525	\$6,750	\$15,000	\$6,750
522	3	BOOKS,PERIODICALS & MAN.	\$13,392	\$25,000	\$20,500	\$25,000
522	6	POSTAGE, UPS, FED EXPRESS	\$383	\$525	\$525	\$525
522	15	GASOLINE & OIL	\$1,347	\$2,000	\$1,500	\$2,000
522	44	EQUIPMENT LESS THAN \$5000	\$1,839	\$0	\$1,343	\$0
522	90	ARSENAL & POLICE SUPPLIES COMMODITIES	\$0 \$39,486	\$0 \$34,275	\$180 \$39,048	\$0 \$34,275
533	3	ATTORNEY/LEGAL SERVICES	\$82	\$3,000	\$3,000	\$3,000
533	5	COURT REPORTING	\$12,877	\$20,000	\$20,000	\$20,000
533	6	MEDICAL/DENTAL/MENTL HLTH	\$0	\$4,800	\$4,800	\$4,800
533	7	PROFESSIONAL SERVICES	\$6,343	\$25,000	\$20,000	\$25,000
533	15	ISAA-APPELLATE SERVICE	\$42,000	\$42,000	\$42,000	\$42,000
533	29	COMPUTER/INF TCH SERVICES	\$11,969	\$18,960	\$25,000	\$18,960
533	33	TELEPHONE SERVICE	\$1,719	\$2,750	\$2,000	\$2,750
533	40	AUTOMOBILE MAINTENANCE	\$727	\$750	\$195	\$750
533	42	EQUIPMENT MAINTENANCE	\$0	\$275	\$0	\$275
533	68	WITNESS EXPENSE	\$4,527	\$7,750	\$750	\$7,750
533	70	LEGAL NOTICES,ADVERTISING	\$2,606	\$325	\$2,500	\$325
533	85	PHOTOCOPY SERVICES	\$183	\$150	\$150	\$150
533	92	CONTRIBUTIONS & GRANTS	\$0	\$50	\$0	\$50
533	93	DUES AND LICENSES	\$8,961	\$9,000	\$9,000	\$9,000
533	94	INVESTIGATION EXPENSE	\$2,292	\$1,250	\$1,750	\$1,250
533	95	CONFERENCES & TRAINING	\$7,912	\$6,250	\$6,250	\$6,250
534	25	COURT FACILITY REPR-MAINT	\$1,144	\$0	\$0	\$0
534	44	STIPEND SERVICES	\$1,080 \$104,422	\$900 \$143,210	\$900 \$138,295	\$900 \$143,210
571	25	TO VCTM ADVOC GRNT FND675 INTERFUND EXPENDITURE	\$32,831 \$32,831	\$0 \$0	\$0 \$0	\$0 \$0
<b>EXPENDITURE TOTALS</b>			<b>\$2,372,542</b>	<b>\$2,489,613</b>	<b>\$2,489,581</b>	<b>\$2,553,014</b>

### ***ALIGNMENT to STRATEGIC PLAN***

*County Board Goal 1 – Champaign County is committed to being a high performing, open and transparent local government organization*

- The SAO works within our budget while maintaining provision of services to our constituents.
- The SAO takes advantage of free and low-cost training opportunities.
- The SAO prioritizes forfeiture opportunities.

*County Board Goal 2 – Champaign County maintains high quality public facilities and highways and provides a safe rural transportation system and infrastructure*

- The SAO works with county justice departments in ensuring appropriate use of our correctional facilities, in utilizing non-custodial options such as electronic home monitoring, and in working towards consolidation of the county’s correctional facilities.

*County Board Goal 3 –Champaign County promotes a safe, just and healthy community*

- The SAO justly and vigorously prosecutes traffic, misdemeanor, felony, juvenile, and involuntary commitment cases.
- The SAO goes beyond the requirements of the Illinois Victims’ Bill of Rights in providing ongoing communication, information, and support to crime victims, in collecting restitution for crime victims, and in providing services to victims and their families during and after their involvement in the criminal justice system.
- The SAO works with community social service agencies and providers to ensure access for offenders to rehabilitative services, particularly in the areas of substance abuse, domestic violence, juvenile delinquency issues, and mental health.

**DESCRIPTION – CRIMINAL PROSECUTION**

The Criminal Division is responsible for the prosecution of all state traffic, misdemeanor, and felony offenses committed in Champaign County. The performance indicators below list matters opened in the respective categories and years, not ongoing matters. FY2020 performance indicators are temporarily lower because of the Courthouse closure (March 16, 2020 to May 31, 2020). Assuming normal operations for the remainder of 2020 and 2021, we expect the performance indicators to return to normal.

**OBJECTIVES**

1. To review police reports and determine charges to be filed
2. To prosecute each case justly and vigorously
3. To maintain quality staffing and effective office policies and procedures
4. To provide resources for effective criminal prosecution

**PERFORMANCE INDICATORS**

<b>Indicator</b>	<b>FY2019 Actual</b>	<b>FY2020 Actual</b>	<b>FY2021 Projected</b>	<b>FY2022 Budgeted</b>
Felony cases filed	1851	1,493	1,650	1,850
Misdemeanor cases filed	1182	809	575	1,250
Average annual caseload per felony attorney	200	200	200	200
Traffic cases filed (DT cases, Misdemeanor DUI)	458	378	370	450
Training hours per attorney	30	30	30	30

**DESCRIPTION – JUVENILE DELINQUENCY AND JUVENILE ABUSE AND NEGLECT**

The Juvenile Division is responsible for the prosecution of juvenile delinquency matters and representation of the state in civil child abuse and neglect proceedings. Juvenile Division prosecutors assigned to these cases focus on protection of the public and on rehabilitation of the offender, by working with community organizations, probation, and the schools to ensure that the needs of both the community and the offenders are met. The State’s Attorney’s Office works in partnership with the Mental Health Board, the Regional Planning Commission, and the Court Services Department to bring necessary programming to Champaign County to provide options for juvenile offenders and victims of juvenile crime. With regard to child abuse and neglect proceedings, the State’s Attorney’s Office brings civil actions against parents accused of neglecting or abusing their children. The division works closely with DCFS and with Champaign County CASA. Champaign County and the State’s Attorney’s Office has a state-wide reputation for excellence in

juvenile abuse and neglect prosecution. The performance indicators below list matters opened in the respective categories and years, not ongoing matters.

**OBJECTIVES**

1. To review police reports involving juvenile offenders and determine charges to be filed
2. To justly and vigorously prosecute each case
3. To adjudicate cases of child abuse, neglect, or dependency
4. To maintain quality staffing and effective office policies and procedures
5. To provide resources for effective juvenile prosecution

**PERFORMANCE INDICATORS**

<b>Indicator</b>	<b>FY2020 Actual</b>	<b>FY2021 Projected</b>	<b>FY2022 Budgeted</b>
Delinquency cases charged	143	110	200
Abuse/Neglect petitions filed	131	100	80
Training Hours	80	80	80

**DESCRIPTION – CIVIL DIVISION**

The Civil Division advises all county government offices on a wide variety of legal matters. The scope of representation ranges from assistance to the County Board in its compliance with statutory requirements, including the Open Meetings Act and Freedom of Information Act; negotiation of contracts for services, for labor, and for other major purchases; and representation in litigation in matters of civil liability. In addition, the Civil Division is responsible for involuntary commitment proceedings and forfeiture actions against drug-related property. In addition, the Civil Division is litigating the Carle & Presence property tax cases. The performance indicators below list matters opened in the respective categories and years, not ongoing matters.

**OBJECTIVES**

1. To provide legal counsel to county departments, the county board, and its committees
2. To defend actions brought against the County or its Officers
3. To negotiate labor contracts on behalf of the County Board and provide ongoing legal assistance with regard to collective negotiating matters
4. To provide training to elected officials and department heads regarding statutory requirements and mandates.
5. To prosecute involuntary commitment proceedings

**PERFORMANCE INDICATORS**

<b>Indicator</b>	<b>FY2020 Actual</b>	<b>FY2021 Projected</b>	<b>FY2022 Budgeted</b>
Contract/RFP Review	13	6	10
Employment	27	30	29
Enforcement	18	12	15
FOIA Request/Subpoena	56	60	58
General Litigation	26	22	24

Mental Health Cases	81	150	116
Miscellaneous	58	38	48
Monitoring Outside Counsel	6	6	6
Research and Advice	129	104	117
Training Hours	45	45	45

***DESCRIPTION – VICTIM WITNESS SERVICES***

Victim Witness Services provide a broad range of advocacy throughout the court process, in order to support victims and witnesses and to aid the criminal and juvenile justice system. Advocacy includes offering information and recommending resources to victims, whether by referring victims of domestic battery to local shelters or counseling services, or by clarifying court procedures and hearings. The goal is to reinforce the rights of victims, and to ensure the cooperation and inclusion of individuals impacted by crime. In addition, Victim Witness Services aid the court process by conducting meetings and attending hearings with victims and witnesses, and by administering supportive documents such as Victim Impact Statements, health records, and restitution requests. Victim Witness Services coordinate within the State’s Attorney’s Office and with other law enforcement and community agencies, to ensure a holistic approach to advocacy. The performance indicators below list matters opened in the respective categories and years, not ongoing matters.

***OBJECTIVES***

1. To provide appropriate information and notification regarding the court process to victims and witnesses
2. To provide assistance to victims of crime through referrals and support while engaged in the criminal process

***PERFORMANCE INDICATORS***

<b>Indicator</b>	<b>FY2020 Actual</b>	<b>FY2021 Projected</b>	<b>FY2022 Budgeted</b>
New Felony case victim contacts	319	300	310
New Felony Domestic violence case victim contacts	161	169	165
New Misdemeanor case victim contacts	151	294	225
New Misdemeanor Domestic Violence case victim contacts	141	268	210
New Juvenile Delinquency Victim contacts	91	81	90
New Traffic (DT) cases	3	6	10
New Traffic (TR) cases	13	26	25
New Traffic felony cases	20	42	30

**STATE’S ATTORNEY SUPPORT ENFORCEMENT  
Fund 080-141**



State’s Attorney Support Enforcement (080-141) positions: 5 FTE

**MISSION STATEMENT**

*To provide services to custodial parents and guardians and the Department of Children and Family Services (DCFS) through a partnership with the Illinois Department of Healthcare and Family Services (IDHFS) in the establishment of paternity, establishment of child support orders, modification of child support, enrollment and enforcement of Uniform Interstate Family Support Act (UIFSA) and administrative support orders, and enforcement of existing child support orders.*

**BUDGET HIGHLIGHTS**

Beginning July 1, 2020, the State contract increased in both the term and budget. The contract years and budget per year are:

July 1, 2020 to June 30, 2021	\$315,297
July 1, 2021 to June 30, 2022	\$321,603
July 1, 2022 to June 30, 2023	\$328,035
July 1, 2023 to June 30, 2024	\$334,596
July 1, 2024 to June 30, 2025	\$341,288

The division continues to work as required to fulfill the obligations under the contract with IDHFS. The projected FY22 budget reflects revenue received from IDHFS in 2022 for work performed in 2021.

**FINANCIAL**

Fund 080 Dept 141			2020 Actual	2021 Original	2021 Projected	2022 Budget
331	25	HHS-CHLD SUP ENF TTL IV-D	\$174,052	\$210,177	\$210,177	\$214,203
332	38	CURE PROGRAM	\$23,359	\$0	\$0	\$0
FY2022 Budget			112	State’s Attorney Support Enforcement		
Champaign County, Illinois				General Fund 080-141		

334	41	IL DPT HLTHCARE & FAM SRV	\$89,663	\$108,273	\$108,273	\$110,347
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$287,074	\$318,450	\$318,450	\$324,550
<b>REVENUE TOTALS</b>			<b>\$287,074</b>	<b>\$318,450</b>	<b>\$318,450</b>	<b>\$324,550</b>
511	3	REG. FULL-TIME EMPLOYEES	\$246,577	\$249,582	\$249,582	\$229,377
513	1	SOCIAL SECURITY-EMPLOYER	\$17,943	\$19,094	\$19,094	\$17,548
513	2	IMRF - EMPLOYER COST	\$17,134	\$17,147	\$17,147	\$12,066
513	4	WORKERS' COMPENSATION INS	\$418	\$959	\$959	\$322
513	5	UNEMPLOYMENT INSURANCE	\$1,298	\$1,165	\$1,165	\$1,170
513	6	EMPLOYEE HEALTH/LIFE INS PERSONNEL	\$44,296	\$54,695	\$54,695	\$57,600
			\$327,666	\$342,642	\$342,642	\$318,083
522	2	OFFICE SUPPLIES	\$1,281	\$7,500	\$6,766	\$7,500
522	3	BOOKS,PERIODICALS & MAN.	\$911	\$2,500	\$1,658	\$2,500
522	6	POSTAGE, UPS, FED EXPRESS COMMODITIES	\$234	\$0	\$194	\$0
			\$2,426	\$10,000	\$8,618	\$10,000
533	5	COURT REPORTING	\$32	\$0	\$0	\$0
533	29	COMPUTER/INF TCH SERVICES	\$4,742	\$0	\$4,800	\$0
533	33	TELEPHONE SERVICE	\$497	\$0	\$540	\$0
533	50	FACILITY/OFFICE RENTALS	\$0	\$25,000	\$0	\$25,000
533	93	DUES AND LICENSES	\$385	\$1,000	\$1,000	\$1,000
533	95	CONFERENCES & TRAINING SERVICES	\$350	\$1,500	\$300	\$1,500
			\$6,006	\$27,500	\$6,640	\$27,500
<b>EXPENDITURE TOTALS</b>			<b>\$336,098</b>	<b>\$380,142</b>	<b>\$357,900</b>	<b>\$355,583</b>

## **DESCRIPTION**

The Support Enforcement Division, through a contract with the IDHFS, represents the State of Illinois in child support enforcement cases on behalf of indigent custodial parents in Champaign County. Court cases can continue from the birth of the child through the child's 18<sup>th</sup> birthday. Court responsibilities include establishment of paternity, determination of initial child support, modification or abatement of child support, and the collection of delinquent child support through employment search orders and petitions for findings of contempt. Court responsibilities also include establishment and enforcement of dependent medical insurance orders.

## **OBJECTIVES**

The Support Enforcement Division has a contract with the IDHFS through which the division represents the IDHFS in the establishment of paternity; establishment of child support orders; modification of child support; enrollment and enforcement of UIFSA and administrative support orders; and enforcement of existing child support orders. The contract sets forth timetables, guidelines, and requirements as to how these services are to be performed. FY2020 performance indicators are temporarily lower because of the Courthouse closure (March 16, 2020 to May 31, 2020) as well as IDHFS temporarily delaying submission of referrals to the Support Enforcement Division. Assuming normal operations for the remainder of 2020 and 2021, we expect the performance indicators to return to normal.

## **PERFORMANCE INDICATORS**



<b>Indicator</b>	<b>FY2020 Actual</b>	<b>FY2021 Projected</b>	<b>FY2022 Budgeted</b>
New cases filed	270	300	325

# STATE'S ATTORNEY DRUG ASSET FORFEITURES

## Fund 621-041

*The Drug Asset Forfeitures Fund has been established in accordance with 720 ILCS 570/505, as amended by Public Act 86-1382, effective September 1990. As the intent of this legislation was to enhance drug enforcement, these funds must increase and not supplant any appropriated operating budget. Any interest earned on these funds also must be used for drug enforcement purposes.*

### BUDGET HIGHLIGHTS

The Drug Asset Forfeitures Fund is largely dependent on the work of local law enforcement agencies with regard to drug enforcement. We receive funds from both the State of Illinois and Federal law enforcement agencies. In FY2020, the State's Attorney's Office (SAO) filed or assisted on 77 forfeiture actions against drug-related property, at a total value of over \$972,700. So far in FY2021, the SAO has filed or assisted on 33 forfeiture actions against drug-related property, at a total value of over \$380,500. Per State statute, the SAO receives 12.5% of the value of forfeited funds. The remainder is dispersed to other law enforcement agencies. This fund may be used to purchase equipment; pay for education and training; and pay for transportation, all to support the SAO's work on drug possession and delivery cases.

For FY2021, the SAO plans to use forfeitures funds to purchase equipment for staff responsible for drug possession & delivery cases; to pay for staff training; and to update technology in cooperation with local law enforcement agencies.

### FINANCIAL

Fund 621 Dept 041			2020	2021	2021	2022
			Actual	Original	Projected	Budget
332	38	CURE PROGRAM	\$1,020	\$0	\$0	\$0
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$1,020	\$0	\$0	\$0
352	10	EVIDENCE FORFEITURES	\$121,597	\$24,000	\$75,000	\$24,000
		FEES AND FINES	\$121,597	\$24,000	\$75,000	\$24,000
361	10	INVESTMENT INTEREST	\$153	\$35	\$0	\$0
		MISCELLANEOUS	\$153	\$35	\$0	\$0
<b>REVENUE TOTALS</b>			<b>\$122,770</b>	<b>\$24,035</b>	<b>\$75,000</b>	<b>\$24,000</b>
522	2	OFFICE SUPPLIES	\$4,514	\$45,000	\$4,500	\$45,000
522	3	BOOKS,PERIODICALS & MAN.	\$1,853	\$7,000	\$4,500	\$7,000
522	15	GASOLINE & OIL	\$0	\$0	\$500	\$0
522	44	EQUIPMENT LESS THAN \$5000	\$2,602	\$8,000	\$34,000	\$8,000
		COMMODITIES	\$8,969	\$60,000	\$43,500	\$60,000
533	29	COMPUTER/INF TCH SERVICES	\$1,085	\$20,000	\$13,500	\$20,000
533	33	TELEPHONE SERVICE	\$327	\$775	\$775	\$775
533	93	DUES AND LICENSES	\$0	\$20,000	\$5,000	\$20,000
533	94	INVESTIGATION EXPENSE	\$0	\$400	\$400	\$400

533	95	CONFERENCES & TRAINING SERVICES	\$0	\$3,000	\$3,000	\$3,000
			\$1,412	\$44,175	\$22,675	\$44,175
		<b>EXPENDITURE TOTALS</b>	<b>\$10,381</b>	<b>\$104,175</b>	<b>\$66,175</b>	<b>\$104,175</b>

**FUND BALANCE**

<b>FY2020 Actual</b>	<b>FY2021 Projected</b>	<b>FY2022 Budgeted</b>
\$137,410	\$146,235	\$66,060

The fund balance goal is to maintain a fund balance equal to the approximate revenue for one year. The fund balance decrease in FY2022 is due to budgeting reserves for eligible expenditures.

**DESCRIPTION**

The SAO receives a portion of assets from items seized or forfeited. These funds are used to support the attorneys responsible for drug possession and delivery cases by paying for conferences, education, and training attended by those attorneys, and by purchasing office and other equipment used by those attorneys in the prosecution of drug possession and delivery cases.

**OBJECTIVES**

1. To pursue agency share of confiscated funds and spend funds in manner prescribed by statute
2. Collect funds and maintain funds in accordance with statutory requirements

**PERFORMANCE INDICATORS**

<b>Indicator</b>	<b>FY2020 Actual</b>	<b>FY2021 Projected</b>	<b>FY2022 Budgeted</b>
Total funds collected	\$121,596	\$75,000	\$24,000
Total interest earnings	\$50	\$64	\$20
Allowable purchases made	\$10,381	\$50,000	\$15,000
Appropriate adherence to statutory requirements for management of funds	Yes	Yes	Yes

# STATE'S ATTORNEY AUTOMATION

## Fund 633-041

### MISSION STATEMENT

*The State's Attorney Automation Fund was established in accordance with 55 ILCS 5/4-2002, as amended by Public Act 97-0673 effective June 1, 2012. In keeping with the intent of this legislation, funds deposited into the State's Attorney Automation Fund will be used to discharge the expenses of the State's Attorney for establishing and maintaining automated record keeping systems including but not limited to expenditures for hardware, software, research and development costs, and personnel related thereto.*

### BUDGET HIGHLIGHTS

Expenditures from this fund will be made in accordance with the enabling legislation with a focus on special projects.

### FINANCIAL

Fund 633 Dept 041			2020 Actual	2021 Original	2021 Projected	2022 Budget
341	10	COURT FEES AND CHARGES	\$5,670	\$5,000	\$5,300	\$5,000
		FEES AND FINES	\$5,670	\$5,000	\$5,300	\$5,000
361	10	INVESTMENT INTEREST	\$19	\$30	\$3	\$30
		MISCELLANEOUS	\$19	\$30	\$3	\$30
<b>REVENUE TOTALS</b>			<b>\$5,689</b>	<b>\$5,030</b>	<b>\$5,303</b>	<b>\$5,030</b>
533	29	COMPUTER/INF TCH SERVICES	\$4,000	\$5,000	\$5,000	\$5,000
		SERVICES	\$4,000	\$5,000	\$5,000	\$5,000
<b>EXPENDITURE TOTALS</b>			<b>\$4,000</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$5,000</b>

### FUND BALANCE

FY2020 Actual	FY2021 Projected	FY2022 Budgeted
\$7,295	\$7,598	\$7,628

The fund balance goal will be to maintain an appropriate balance to enable the State's Attorney to plan for the timely replacement of technology needs for the office.

### DESCRIPTION

The State's Attorney Automation Fund receives payments of \$2.00 from defendants on a judgment of guilty or a grant of court supervision for a violation of any provision of the Illinois Vehicle Code or any felony,

misdemeanor, or petty offense to discharge the expenses of the State’s Attorney Office for establishing and maintaining automated record keeping systems.

**OBJECTIVES**

To collect, maintain, and disperse funds in accordance with statutory requirements.

**PERFORMANCE INDICATORS**

<b>Indicator</b>	<b>FY2020 Actual</b>	<b>FY2021 Projected</b>	<b>FY2022 Budgeted</b>
Total funds collected	\$5,670	\$5,300	\$5,000
Allowable purchases made	\$4,000	\$5,000	\$5,000
Appropriate adherence to statutory requirements for management of funds	Yes	Yes	Yes

# VICTIM ADVOCACY GRANT

## Fund 675-041

### MISSION STATEMENT

*To guide victims through the judicial process and to assist victims with the management of problems created by victimization by providing support, education, courtroom advocacy, assistance with obtaining restitution, and referrals to community-based service providers.*

### BUDGET HIGHLIGHTS

The previous victim advocacy grant, managed by the State’s Attorney’s Office, provided funding towards the salary of the Victim Advocacy Program Victim-Witness Counselor. The grant funding ended in 2017 and was not renewed for 2018. At the end of FY2020 the Victim Witness Advocate position was moved to the General Fund. Fund 675-041 was closed at the end of FY20.

### FINANCIAL

Fund 675 Dept 041			2020 Actual	2021 Original	2021 Projected	2022 Budget
361	10	INVESTMENT INTEREST	\$7	\$0	\$0	\$0
		MISCELLANEOUS	\$7	\$0	\$0	\$0
371	80	FROM GENERAL CORP FND 080	\$32,831	\$0	\$0	\$0
		INTERFUND REVENUE	\$32,831	\$0	\$0	\$0
<b>REVENUE TOTALS</b>			<b>\$32,838</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
511	3	REG. FULL-TIME EMPLOYEES	\$39,929	\$0	\$0	\$0
		PERSONNEL	\$39,929	\$0	\$0	\$0
<b>EXPENDITURE TOTALS</b>			<b>\$39,929</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### FUND BALANCE

FY2020 Actual	FY2021 Projected	FY2022 Budgeted
\$0	\$0	\$0

### FULL TIME EMPLOYEE HISTORY

FY2017	FY2018	FY2019	FY2020	FY2021
1	1	1	1	0

### DESCRIPTION

The Victim Advocacy Program Victim-Witness position was moved to the General Fund at the end of FY2020. Please see budget documents for 080-041 for services provided to victims and witnesses.