

County Board

January 26, 2012 Handouts

1. Items XI-A1 State's Attorney Legal Opinion Regarding RFP for Champaign County East Campus Northern Watershed
2. Item XI-A1 Berns Clancy Contract Extension –Storm Water Management-East Campus Northern Watershed
3. Mental Health Board Report Re: Quarter Cent for Public Safety - Recidivism

Julia R. Rietz
State's Attorney

Steven D. Ziegler
First Assistant State's Attorney

Joel Fletcher
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Urbana, Illinois 61801
Phone (217) 384-3733
Fax (217) 384-3816

**Office of
State's Attorney
Champaign County, Illinois**

To: Deb Busey, County Administrator
From: Joel Fletcher, Assistant State's Attorney
Date: January 19, 2012
Re: Request for Proposal for the Champaign County East Campus
Northern Watershed

At this point, I do not believe the County can negotiate with the second-ranked firm selected from the March 2011 Request for Qualifications for this project. If the County were to contract with a firm other than Berns, Clancy, & Associates, it would have to first issue a new Request for Qualifications.



BERNS, CLANCY AND ASSOCIATES

PROFESSIONAL CORPORATION

ENGINEERS • SURVEYORS • PLANNERS

January 23, 2012

THOMAS BERNS
EDWARD CLANCY
CHRISTOPHER BILLING
DONALD WAUTHIER

ROGER MEYER
DAN ROTHERMEL
KATHERINE LATHAM

MICHAEL BERNS
OF COUNSEL

**Champaign County Board
c/o Mr. Alan Reinhart
1776 East Washington Street
Urbana, Illinois 61802**

**RE: CONTRACT EXTENSION FOR PROFESSIONAL SERVICES
STORM WATER MANAGEMENT IMPROVEMENTS
CHAMPAIGN COUNTY EAST CAMPUS NORTHERN WATERSHED
URBANA, CHAMPAIGN COUNTY, ILLINOIS**

Ladies and Gentlemen of the Champaign County Board;

On January 10, 2012 the Champaign County Board "Committee of the Whole" voted to recommend to the "full" Champaign County Board that the "Storm Sewer Approach" be selected to provide the storm water management and storm water flood control needs at the Champaign County East Campus Northern Watersheds. This action documents the conclusion of the first phase of staged Professional Services that began with our initial proposal dated May 3, 2011 that covered three (3) initial service tasks. This contract extension includes the remaining Professional Design and Construction Phase Services necessary to bring this project to fruition.

As directed, we studied alternative approaches to mitigate the on-site storm water flooding and off-site runoff as a part of our first phase of work. The approach selected is to extend a corrugated metal pipe arch storm sewer across the northern edge of the site to connect the Art Bartell Drive area with the existing Champaign County Storm Water Detention Basins to the west. This project will also include storm sewer extensions southwardly to drain existing low areas south of the ILEAS building. This storm drainage connection would complete: concept planning for storm water management identified more than 10 years ago; detailed planning of this storm water connection 6 years ago; and an initial stage of construction 5 years ago.

Construction of this stormwater drainage connection is intended to relieve the requirement for storm water detention related to the recent County Storage Building project as well as future contemplated developments within the northern and eastern portions of the Champaign County East Campus site.

4605-49

As a part of the New Highway Department / Fleet Maintenance project and ILEAS Renovation project, approximately 100 feet of a 6 foot by 4 foot pre-cast concrete box culvert was extended easterly past the Fleet Maintenance entrance from Main Street. The continued extension that is currently contemplated would involve roughly another 625 foot extension of a structural steel corrugated metal pipe arch storm sewer plus miscellaneous storm sewer connections in the area of Art Bartell Drive (see attached exhibit). Construction costs for this project are currently estimated to be in the range of \$400,000 (attached).

SCOPE OF SERVICES

Professional services will be provided as described in various tasks. Initial tasks have been performed as a part of first phase of services. Continuing tasks are outlined as follows. Tasks noted as "Additional Services" are required or recommended for this project, but one not "standard" or "basic" services as typically included in General Service Administration or Capital Development Board Project formulation. We describe these tasks as follows:

TASK 1 – UPDATE EXISTING SURVEY (Additional Services)

Completed as a part of Phase 1 Services.

TASK 2 – STORM WATER MANAGEMENT ANALYSIS (Additional Services)

Completed as a part of Phase 1 Services.

TASK 3 – PRELIMINARY DESIGNS AND COST ESTIMATES

Completed as a part of Phase 1 Services. This prepared design concepts and construction cost estimates for two (2) options and for a "Hybrid" concept.



TASK 4 – FINAL DESIGN AND CONSTRUCTION DOCUMENTS

Based on any review comments received on the Preliminary Design documents, we will complete the design and prepare plan and specification documents necessary for the bidding and construction of the improvements. One (1) preliminary set of documents will be provided for review at about the 90% level of completion and the documents will be finalized based on any comments received. A final estimate of probable construction costs will be provided. Specific efforts include:

1. Meet with Champaign County staff or representatives to confirm details of the project, schedules and constraints prior to starting work, and to address specific Best Management Practices aspects of this project.
2. Complete final design calculations as necessary.
3. Coordinate design details with steel pipe manufacturers and suppliers.
4. Prepare plan sheet documents.
5. Prepare profiles and cross sections
6. Prepare standard detail and note sheets.
7. Prepare construction site erosion control plan.
8. Prepare specifications.
9. Submit documents at 90% for review.
10. Revise documents based on comments received.
11. Prepare final Engineer's Opinion of Probable Construction Costs.
12. Review of all work by a Principal of the Firm.

Tom Berns	8 hours at \$130 per hour.....	\$ 1,040
Chris Billing	24 hours at \$102 per hour.....	\$ 2,448
Roger Meyer	50 hours at \$ 86 per hour.....	\$ 4,300
Kevin Endres	70 hours at \$ 69 per hour.....	\$ 4,830
Brandi Katrein.....	40 hours at \$ 54 per hour.....	\$ 2,130
		<u>\$ 14,800</u>
Miscellaneous Expenses		<u>\$ 1,000</u>
Total Task 4 – Final Design.....		\$ 15,800



**TASK 5 – SUBMITTALS TO CITY OF URBANA
(Additional Services)**

A permit submittal will be required to the City of Urbana to verify compliance with the previous Storm Water Management Plan approved by the City. Additional analysis and modeling is not expected and is not included in this task. Specific efforts include:

1. Summarize project and any changes from the approved July 25, 2006 Storm Water Management Plan.
2. Submit summary and final documents to City of Urbana for construction permit approval.
3. Respond to any questions of the City of Urbana.
4. Review of all work by a Principal of the Firm.

Tom Berns	1 hours at \$130 per hour	\$ 130
Chris Billing	4 hours at \$102 per hour	\$ 408
Roger Meyer	8 hours at \$ 86 per hour	\$ 688
Kevin Endres	2 hours at \$ 69 per hour	\$ 138
Brandi Katrein	4 hours at \$ 54 per hour	\$ 216
		<u>\$ 1,600</u>
Miscellaneous Expenses		<u>\$ 200</u>
Total Task 5 – Submittals to City of Urbana		\$ 1,800



TASK 6 – STORM WATER POLLUTION PREVENTION PLAN
(Additional Services)

As an area to be disturbed is expected to be greater than 1 acre, a **Storm Water Pollution Prevention Plan (SWPPP)** will be required for this project. A copy must be present on site during construction and maintained by the contractor. We will coordinate with Champaign County staff as the County is an **"MS4"** agency and prepare an appropriate **SWPPP** document. This is a relatively new permit requirement by the State of Illinois. Specific efforts include:

1. Coordinate **"MS4"** requirements with Champaign County staff.
2. Prepare **SWPPP** document for the project and submit for review to Champaign County.
3. Prepare copies for signature by owner and contractor.
4. Forward Copies to City of Urbana and IEPA.
5. Contractor shall provide inspections required during the construction period.
6. NPDES permit fees shall be paid by Champaign County.

Chris Billing	2 hours at \$102 per hour	\$	204
Roger Meyer	6 hours at \$ 86 per hour	\$	516
Kevin Endres	4 hours at \$ 69 per hour	\$	276
Brandi Katrein	8 hours at \$ 54 per hour	\$	432
		\$	1,400

Miscellaneous Expenses \$ 200

Total Task 6 – Storm Water Pollution Prevention Plan.....\$ 1,600



TASK 7 – BIDDING

On behalf of the County, we will advertise the work and take public bids and review the bids received. We will provide a recommendation for award to Champaign County and prepare contracts and award documents. Specific efforts include:

1. Coordinate bidding activities and procedures with Champaign County. Use of electronic media transfer will be discussed and implemented if practical.
2. Prepare and place public bid advertisements.
3. Prepare document copies for bidding.
4. Distribute documents to plan rooms and bidders.
5. Answer questions of bidders / issue addenda.
6. Conduct a pre-bid conference or meeting to be arranged with County staff and host a site visit as a part of the meeting. Distribute minutes to attendees.
7. Appear at bid opening with County staff.
8. Analyze bids with County staff and make award recommendations.
9. Prepare contract documents for execution.
10. Champaign County to pay advertising fees directly.
11. Cost of documents will cover reproduction.
12. Review of all work by a Principal of the Firm.

Tom Berns	1 hours at \$130 per hour	\$ 130
Chris Billing	8 hours at \$102 per hour	\$ 816
Roger Meyer	24 hours at \$ 86 per hour	\$ 2,064
Kevin Endres	4 hours at \$ 69 per hour	\$ 276
Brandi Katrein	12 hours at \$ 54 per hour	\$ 648
		<u>\$ 3,900</u>
Miscellaneous Expenses		<u>\$ 200</u>
Total Task 7 – Bidding		\$ 4,100

TASK 8 – CONSTRUCTION PHASE ADMINISTRATION

We will assist Champaign County throughout construction with standard project administration services that include review of shop drawings, monthly progress meetings, review of pay requests, response to questions and preparation of status reports. This **Task 8** does not include construction layout (which will be a requirement of the Contractor) or on-site construction observation which we recommend and identify as a separate task. Specific efforts include:

1. Attend pre-construction meeting and monthly progress meetings.
2. Review shop drawing submittals.
3. Review pay requests.
4. Respond to questions.
5. Review compaction and material test reports for compliance with project requirements. The contractor will be designated the responsibility for coordinating and paying for the testing.
6. Perform final inspections and prepare punch list.
7. Review of final completion submittals
8. Issue final reports.
9. Review "As-Built" information submitted by the Contractor, update drawings to reflect the "As-Built" data and provide an electronic file to Champaign County for record keeping.
10. Review of work by a Principal of the Firm.

Tom Berns	6 hours at \$130 per hour.....	\$ 780
Chris Billing.....	30 hours at \$102 per hour.....	\$ 3,060
Roger Meyer	60 hours at \$ 86 per hour.....	\$ 5,160
Kevin Endres	8 hours at \$ 69 per hour.....	\$ 552
Brandi Katrein.....	20 hours at \$ 54 per hour.....	\$ 1,080
		<u>\$ 10,600</u>
Miscellaneous Expenses		<u>\$ 600</u>
Total Task 8 – Construction Phase Administration		\$ 11,100

TASK 9 – CONSTRUCTION OBSERVATION
(Additional Services)

This **Task 9** is recommended but may optionally be provided fully or partially by Champaign County Facilities or Champaign County Highway Department staff if available. We recommend a construction observer be available on-site when all work of a critical nature is undertaken. We generally recommend construction observation on the order of 75% of the time to full time as necessary while the Contractor is performing critical construction activities. The observer will be on site to provide greater assurance that the work of the Contractor meets the requirements of the plans and specifications.

Due to the cost for on-site representation however, we can adjust the level of observation to meet your comfort level and needs as you can augment this representation with staff that may be provided by Champaign County.

To calculate a budget for our on-site construction observation services, we suggest 20 hours for four (4) weeks of the most critical activities spread throughout the construction period. You may treat this as a budget allowance for which we would bill on an hourly basis. You may elect to adjust this allocated time, or delete this task all together if you do not desire it.

Construction Observer – Roger Meyer or Josh Baird	80 hours at \$ 54 per hour	\$ 4,300
Miscellaneous Expenses		<u>\$ 200</u>
Total Task 9 – Construction Observation		\$ 4,500



SUMMARY

	Fees	Expenses	Total
Task 1 – Update Existing Survey – Completed	----	----	----
Task 2 – Storm Water Management Analysis – Completed	----	----	----
Task 3 – Preliminary Designs and Cost Estimates – Completed	----	----	----
Task 4 – Final Design and Construction Documents	\$ 14,800	\$ 1,000	\$ 15,800
Task 5 – Submittals to City of Urbana	\$ 1,600	\$ 200	\$ 1,800
Task 6 – Storm Water Pollution Prevention Plan	\$ 1,400	\$ 200	\$ 1,600
Task 7 – Bidding	\$ 3,900	\$ 200	\$ 4,100
Task 8 – Construction Phase Administration	\$ 10,600	\$ 500	\$ 11,100
Task 9 – Construction Observation	<u>\$ 4,300</u>	<u>\$ 200</u>	<u>\$ 4,500</u>
Total	\$ 36,600	\$ 2,300	\$ 38,900

STANDARD FEE SCHEDULE

The attached Standard Fee Schedule for Professional Services dated May 1, 2011 shall remain in effect through the course of this contract extension.



PERSONNEL

We propose to provide qualified personnel during all phases of our survey and engineering work. We propose that the project will be under the direct personal supervision and control of the Professional Engineer / Land Surveyor / Principals of the firm.

Thomas Berns, P.E., L.S., will be in charge of the project with regard to Communications and Quality Assurance and Quality Control reviews.

Edward Clancy, P.E., L.S., will be in charge of any additional survey efforts and design method review.

Chris Billing, P.E. will be Project Manager and guide the work of design engineers, technicians, and other staff on the team during the design and construction phases of the project.

Ted Gray, P.E., C.F.M., C.P.E.S.C., of Living Waters Consultants will provide his experience and expertise to assist in storm water Best Management Practice applications to this project when they can be implemented. He will provide: input during the design phase of the project regarding appropriate natural landscaping applications in this project; construction cost estimating services for the preparation of materials to present to Champaign County; and construction phase services.

Individuals who may appear on site to review the work of the Contractor when requested will be Joshua Baird and / or Roger Meyer or in the event of emergencies will be Thomas Berns and / or Chris Billing. In the event of emergencies or problems where others, such as a survey crew, may be advantageous, or for routine construction observation, these individuals will be cleared with Champaign County in advance of their appearance.



SCHEDULES / SUBMITTALS

Services will commence and be provided to meet your schedule which will be worked out with you at the beginning of this project. We propose to perform the above Professional Services for the exclusive benefit of and at the specific direction of **Mr. Alan Reinhart** or your authorized representative.

We proposed the following preliminary schedule for your initial consideration and look forward to reviewing it with you. In proposing this schedule, we assume contract authorization at the January 24, 2012 County Board meeting.

Task 4 – Final Design and Construction Documents

Duration 4 weeks. Start February 1 – end February 29.

Task 5 – Submittals to City of Urbana

Duration 3 weeks for review / approval. Start March 1 – end March 23.

Task 6 – Storm Water Pollution Prevention Plan

Duration 4 weeks for review / approval. Start March 1 – end March 30.

Task 7 – Bidding

Duration 4 weeks to advertise and bid. Start March 23 – end April 23.

Task 8 – Construction Phase Administration

Duration 10 weeks. Start May 7 – end July 13.

Task 9 – Construction Observation

Periodic during construction. Start May 7 – end July 13.



AUTHORIZATION

We appreciate this opportunity to submit this proposal to you and we look forward to hearing from you in the near future. This proposal is valid for thirty (30) days from this date. After that period it is subject to review and renegotiation. **We are prepared to expand or contract the scope of services and the resultant fees and expenses outlined above to suit your requirements.** If you find the above proposal acceptable, please sign in the space provided below and return a complete copy of this proposal to us as our formal authorization to proceed. If you have any question or comment, please contact us at any time. **Thank you.**

Task 1 – Update Existing Survey – Completed

Task 2 – Storm Water Management Analysis – Completed

Task 3 – Preliminary Designs and Cost Estimates – Completed

Task 4 – Final Design and Construction Documents

Task 5 – Submittals to City of Urbana

Task 6 – Bidding

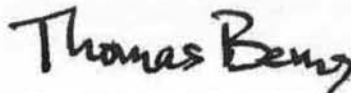
Task 7 – Construction Phase Administration

Task 8 – Construction Observation

Task 9 – Storm Water Pollution Prevention Plan

APPROVED:

Sincerely,
BERNS, CLANCY AND ASSOCIATES, P.C.



Thomas B. Berns, P.E., L.S., President

Signature

Date



BERNS, CLANCY AND ASSOCIATES

PROFESSIONAL CORPORATION

ENGINEERS • SURVEYORS • PLANNERS

May 1, 2011

THOMAS BERNS
EDWARD CLANCY
CHRISTOPHER BILLING
DONALD WAUTHIER

ROGER MEYER
DAN ROTHERMEL
KATHERINE LATHAM

MICHAEL BERNS
OF COUNSEL

**STANDARD FEE SCHEDULE FOR PROFESSIONAL
ENGINEERING, SURVEYING, AND PLANNING SERVICES**

HOURLY RATE

PRINCIPAL OF FIRM, PREPARATION & TESTIMONY AS EXPERT WITNESS.....	\$200
PRINCIPAL OF FIRM, ENGINEER, SURVEYOR OR PLANNER GRADE 7	130
ENGINEER, SURVEYOR OR PLANNER GRADE 6	102
ENGINEER, SURVEYOR OR PLANNER GRADE 5	86
ENGINEER, SURVEYOR OR PLANNER GRADE 4	74
ENGINEER, SURVEYOR OR PLANNER GRADE 3	64
ENGINEER, SURVEYOR OR PLANNER GRADE 2	58
ENGINEER, SURVEYOR OR PLANNER GRADE 1	50

TECHNICIAN OR CONSTRUCTION OBSERVER GRADE 5	\$ 74
TECHNICIAN OR CONSTRUCTION OBSERVER GRADE 4	64
TECHNICIAN OR CONSTRUCTION OBSERVER GRADE 3	54
TECHNICIAN OR CONSTRUCTION OBSERVER GRADE 2	48
TECHNICIAN OR CONSTRUCTION OBSERVER GRADE 1	36

FOUR-PERSON SURVEY CREW	\$200
THREE-PERSON SURVEY CREW	164
TWO-PERSON SURVEY CREW	118

VEHICLE MILEAGE	\$0.70 /	MILE
WOOD GRADE STAKE	1.00 /	EACH
STEEL SURVEY MONUMENT WITH ALUMINUM CAP	12.00 /	EACH
CONCRETE SURVEY MONUMENT WITH ALUMINUM CAP	30.00 /	EACH
STEEL FENCE POST	3.00 /	EACH
PHOTOCOPY	0.25 /	EACH
PLAN SHEET COPY (PER SQUARE FOOT)	0.50 /	SQ FT
COLOR PLOT COPY (PER SQUARE FOOT)	1.50 /	SQ FT
COMPUTER AIDED DRAFTING (CAD)	5.00 /	HOUR

TRAVEL TIME TO AND FROM OUR OFFICE WILL BE CHARGED IN ACCORDANCE WITH THE FOREGOING RATES. ALL SUBCONSULTANTS (SOIL INVESTIGATION, MATERIAL TESTING, AERIAL PHOTOGRAPHY, PHOTOGRAMMETRIC MAPPING, ETC.) ENGAGED BY US WILL BE BILLED AT COST. ALL OTHER OUT-OF-POCKET EXPENSES INCURRED WILL BE BILLED AT COST. THESE EXPENSES MAY INCLUDE TRAVEL, SUBSISTENCE (WHEN APPLICABLE), LONG DISTANCE TELEPHONE OR TELEFAX CHARGES, EXPRESS DELIVERY, REPRODUCTIONS, POSTAGE, SHIPPING CHARGES, RENTAL EQUIPMENT, ETC.



BERNS, CLANCY AND ASSOCIATES

PROFESSIONAL CORPORATION

ENGINEERS • SURVEYORS • PLANNERS

January 10, 2012

THOMAS BERNS
EDWARD CLANCY
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DONALD WAUTHIER

ROGER MEYER
DAN ROTHERMEL
KATHERINE LATHAM

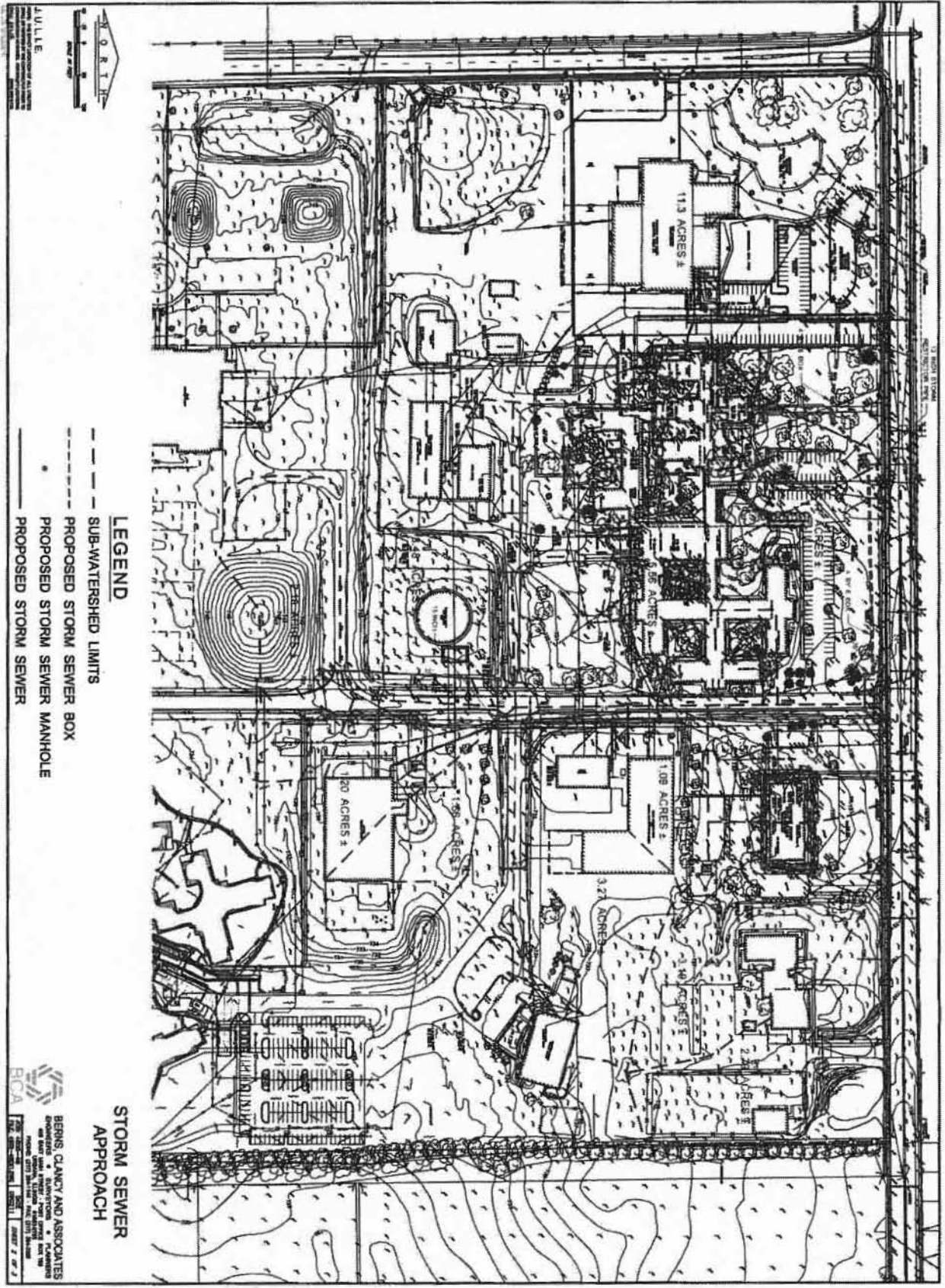
MICHAEL BERNS
OF COUNSEL

**ENGINEER'S PRELIMINARY OPINION OF PROBABLE CONSTRUCTION COSTS
SCHEMATIC DESIGN PHASE
NORTHERN WATERSHED STORM WATER MANAGEMENT
CHAMPAIGN COUNTY EAST CAMPUS SITE**

STORM SEWER APPROACH

	Item	Quantity	Unit	Unit Price	Total
1	Mobilization	1	Lump Sum	\$20,000	\$20,000
2	Traffic Control	1	Lump Sum	\$5,000	\$5,000
3	Temporary Erosion Control	1	Lump Sum	\$10,000	\$10,000
4	Temporary Culvert Plug	1	Lump Sum	\$1,000	\$1,000
5	Remove Temporary Concrete Box Blocking	1	Lump Sum	\$1,000	\$1,000
6	Structural Steel Corrugated Pipe Arch, 66 inch diameter equivalent, 12 gauge aluminized steel	625	Lineal Feet	\$200	\$125,000
7	Install Box End Blocking	1	Lump Sum	\$2,000	\$2,000
8	Manhole Break-in Connection	3	Each	\$600	\$1,800
9	Manhole Removal	1	Each	\$1,200	\$1,200
10	6 Foot Diameter Manhole	1	Each	\$4,500	\$4,500
11	5 Foot Diameter Manhole	2	Each	\$3,000	\$6,000
12	4 Foot Diameter Manhole	7	Each	\$2,200	\$15,400
13	36 Inch diameter Storm Sewer	15	Lineal Feet	\$130	\$1,950
14	30 Inch diameter Storm Sewer	65	Lineal Feet	\$100	\$6,500
15	24 Inch diameter Storm Sewer	705	Lineal Feet	\$50	\$35,250
16	15 Inch diameter Storm Sewer	730	Lineal Feet	\$40	\$29,200
17	12 Inch diameter Storm Sewer	20	Lineal Feet	\$50	\$1,000
18	Granular Trench Backfill	700	Cubic Yards	\$35	\$24,500
19	Remove and Replace Pavement	570	Square Yards	\$80	\$45,600
20	Fertilize, Seed and Mulch Lawn	1.5	Acres	\$6,000	\$9,000
Subtotal					\$345,900
15% Contingency					\$52,100
Total					\$398,000

J:\4605 CC East Campus\47\4605-47 EPO SS2.xls



SCALE
 1" = 100'
 1" = 200'
 1" = 300'
 1" = 400'
 1" = 500'

DATE: 11/11/11
 DRAWN BY: [Name]
 CHECKED BY: [Name]
 APPROVED BY: [Name]

LEGEND

--- SUB-WATERSHED LIMITS

○ PROPOSED STORM SEWER MANHOLE

— PROPOSED STORM SEWER

STORM SEWER APPROACH

BERRIS, CLANCY AND ASSOCIATES
 ENGINEERS & ARCHITECTS
 1000 WEST 10TH AVENUE, SUITE 100
 DENVER, COLORADO 80202
 PHONE: 303.733.1111
 FAX: 303.733.1112
 WWW: BERRISCLANCY.COM



CHAMPAIGN COUNTY MENTAL HEALTH BOARD

CHAMPAIGN COUNTY BOARD FOR CARE AND TREATMENT OF PERSONS WITH A DEVELOPMENTAL DISABILITY

Date: January 20, 2012
Memo To: Deb Busey, Champaign County Administrator
From: Peter Tracy, Executive Director
Subject: Quarter Cent for Public Safety - Recidivism

This is in response to a question raised about our history of tracking recidivism associated with the Quarter Cent for Public Safety funding.

First, it is important to remember our decisions pertaining to defining and tracking recidivism data is the responsibility of the Quarter Cent Administrative Team which includes me, Tracy Parsons, the States' Attorney, Court services, probation, and the Juvenile Detention Center staff. The attached memo includes the agreed upon definitions and data prior to implementation of Parenting with Love and Limits (PLL). We have been tracking and reporting on recidivism data.

Currently, the company evaluating PLL has gleaned data from Champaign County officials and we are awaiting their report. This information will be shared with the Champaign County Board when it becomes available. The two Quarter Cent funded agencies (i.e., Regional Planning Commission and Don Moyer Boys and Girls Club) are required by contract to track recidivism data according to the definitions established by the Administrative Team. These data will be reviewed by the Team and used for allocation and decision support processes.

Again, thank you for the opportunity to present to the Champaign County Board committee of the Whole.



CHAMPAIGN COUNTY MENTAL HEALTH BOARD

CHAMPAIGN COUNTY BOARD FOR CARE AND TREATMENT OF PERSONS WITH A DEVELOPMENTAL DISABILITY

MEMORANDUM

DATE: May 4, 2009
MEMO TO: Champaign County Board – Justice and Social Services Committee
FROM: Peter Tracy, Executive Director
SUBJECT: Quarter Cent for Public Safety Post Detention Program – Status Report

Overview

The Quarter Cent for Public Safety Administrative Team met and reviewed FY10 (July 1, 2009 through June 30, 2010) applications and provided input to the Champaign County Mental Health Board (CCMHB). This information was included in the application summaries presented to the CCMHB at the April 21, 2009 board meeting. Final allocation decisions will be made at the May 19, 2009 board meeting of the CCMHB, and contracts will be implemented on July 1, 2009.

A meeting was organized by States' Attorney Julia Reitz on April 15 to discuss front-end diversion options on a countywide basis. The meeting included participation of almost every law enforcement jurisdiction in Champaign County and focused on the development of referral pathways for station adjustments, mediation, and Parenting with Love and Limits (PLL). There was also discussion about creating a data base designed to track front-end diversion in a consistent way across jurisdictions. We anticipate this structure will be in place by July 1, 2009.

The extended care PLL program is up and running. Referrals have been sequenced for a staggered start and all three certified PLL therapists have full caseloads

Quarter Cent for Public Safety Juvenile Post Detention Program May 2009 Report

Project ACCESS Recidivism Update

Recidivism Definition

The following statements in (3) parts encompass our definition of recidivism:

Any minor under court order who violates the court order by committing another offense and judgment is subsequently entered wither as a result to a petition to revoke probation, or as a result of the filing of new charges.

Any minor serving a formal station adjustment who violates the formal station adjustment by committing another offense, and the violation results in the filing of a delinquency petition and judgment is subsequently entered.

A minor who completes a period of the formal station adjustment and within one year following the completion of the formal station adjustment is convicted of another offense.

Recidivism is calculated according to available data for each quarter and the total number of referrals by the end of each quarter. Recidivism excludes City Ordinance Violations and Contempt of Court in Non-Delinquent Matters.

Quarter Cent Program Unduplicated Statistics

Recidivism	
Total Unduplicated Youth	288
Number Recidivated	78
Recidivism Percentage	27.08%

Gender	
Male	217
Female	71

Race						
Asian/Pac. Island	Black	Hispanic	Multi-Racial	Native American	Other	White
2	193	3	16	0	0	74

Age (At Time of Report)

10	11	12	13	14	15	16	17	18	19	20	21
0	4	6	14	40	78	62	61	19	3	1	0

JDC Pilot Program Unduplicated Statistics

Recidivism	
Total Unduplicated Youth	249
Number Recidivated	85
Recidivism Percentage	34.13%

Gender	
Male	198
Female	51

Race						
Asian/Pac. Island	Black	Hispanic	Multi-Racial	Native American	Other	White
1	206	2	11	1	0	28

Age (At Time of Report)

10	11	12	13	14	15	16	17	18	19	20	21
0	0	1	10	22	58	70	64	21	3	0	0

System Wide Unduplicated Statistics

Recidivism

Total Unduplicated Youth	317
Number Recidivated	73
Recidivism Percentage	23.02%

Gender

Male	233
Female	84

Race

Asian/Pac. Island	Black	Hispanic	Multi-Racial	Native American	Other	White
2	220	4	13	1	0	77

Age (At Time of Report)

10	11	12	13	14	15	16	17	18	19	20	21
0	4	6	18	42	74	72	69	25	6	1	0

JDC Assignment Meetings

There were a total of 6 assignment meetings held during the period of March 24, 2009 through April 28, 2009. A total of 67 youth (unduplicated) were discussed at these weekly JDC assignment meetings.

A total of 274 youth (unduplicated) have been discussed this program year at the JDC assignment meetings.

Agency Assignments	1 st Qtr. Total	2 nd Qtr. Total	Agency/ Program	3/24	3/31	4/7	4/14	4/21	4/28	Total	3 rd Qtr. Total	PY09 Total
	14	1	BIOC	3	0	2	1	1	2	9	10	25
	2	3	CCDOP	0	0	1	0	1	1	3	5	10
	3	5	DMBGC-JUMP	2	0	0	0	1	0	3	7	15
	0	0	FACC	0	0	0	0	1	0	1	1	1
	9	2	FAP	0	1	2	0	1	0	4	11	22
	2	1	MHCC-CC	0	0	3	1	0	1	5	10	13
	17	6	MHCC-JJCC	0	0	0	0	0	0	0	2	25
	0	0	PLL	2	0	1	2	0	3	8	8	8
	5	4	SASS	0	0	0	0	0	0	0	3	12
	52	22	Total Assigned Youth	7	1	9	4	5	7	33	57	131
Otherwise Connected Youth												
	15	11	Project ACCESS	1	0	4	2	0	2	9	22	48
	9	7	MHCC-MHJJ	1	1	0	0	0	0	2	6	22

	10	12	DCFS	2	2	2	1	1	1	9	18	40
	1	1	Referral Made to TX	1	0	0	0	2	1	4	5	7
	2	4	Engaged in TX	1	0	0	0	2	0	3	10	16
	18	9	IDOJJ	0	0	1	1	1	0	3	12	39
	55	44	<i>Total Otherwise Connected Youth</i>	6	3	7	4	6	4	30	73	172
Youth Assigned												
	10	6	Mailing	2	0	2	0	0	0	4	8	24
	3	2	O/O County	1	0	0	0	0	1	2	2	7
	12	18	Declined	0	0	0	0	1	0	1	23	53
	0	0	Diversion Program	0	0	0	0	0	1	1	1	1
	1	0	Adult Offense	0	0	0	0	0	0	0	0	1
	0	1	Case Dismissed	0	0	0	0	0	0	0	0	1
	26	27	<i>Total Youth not Assigned</i>	3	0	2	0	1	2	8	34	87
Total # of Youth Discussed	133	93		16	4	18	8	12	13	71	164	390

* Numbers on the above chart represent individual discussions held regarding youth detained at JDC.

* All totals represented on the above chart are based on duplicated numbers

Project E2Y (Empowering and Emerging Youth)

Project E2Y allows for Champaign-Urbana youth to map their community's assets and create a document for their peers. Youth participants will gain skills that will prepare them to investigate local circumstances and constructively invest in improving their community as they grow into adulthood. It will also help network organizations develop new ways of working together to strengthen service delivery. The project will lead to identification of gaps between opportunities and resources youth need and the opportunities and resources that currently exist in the community. The partner organizations will work with project facilitators and youth mappers to create a Youth Engagement Task Force in which youth and adults will work together to find ways to meet a prioritized set of fundamental needs. This task force will also serve as the Project ACCESS Youth Advisory Council (discussed in the SAMHSA application).

Champaign Urbana Area Project, Mental Health Center, WILL, and University of Illinois are the four partner agencies who oversee this project. Ms. Rollins serves as the youth trainer in this project.

The following is a summary of Ms. Rollins participation with the project:

1. Ms. Rollins conducted the third of several E2Y youth mapper trainings on March 28, 2009. The youth were trained on the technological instruments they will be using to complete the project this summer.
2. Ms. Rollins attended two E2Y Project Partner planning meetings held at WILL on April 3, 2009 and April 22, 2009.

3. Ms. Rollins conducted the fourth of several E2Y youth mapper trainings on April 25, 2009. This training served as preparation for the interviews youth will conduct this summer.

February Delinquency Prevention Specialist Meetings and Activities

March 30-April 2, 2009: Ms. Rollins attended the Annual Chicago Area Project/ Illinois Council of Area Projects Staff Development Conference in Springfield, IL.

April 9, 2009: Ms. Rollins participated in four Student Attendance Review Board hearings for Champaign Unit 4 Schools.

April 13, 2009: Ms. Rollins attended a DCFS S.O.F.T.T. committee meeting to plan the next community forum focusing on DCFS/ parent communication and trust-building.

April 14, 2009: Ms. Rollins attended the Project ACCESS Care Coordination Working Group meeting held at JDC. This group is led by Karen Simms (MHC Community Connections Supervisor) and Ms. Rollins. This is a sub group established from Project ACCESS to begin addressing the issues of family engagement and establish a universal way of working with clients. Members of this group also include all Quarter Cent Funded agencies who participate in the JDC pilot program, and all other agencies that provide care coordination to youth assigned at JDC meetings. Both project coordinators and direct line staff attend these meetings.

April 15, 2009: Ms. Rollins attended the monthly DCFS S.O.F.T.T. committee meeting.

Ms. Rollins attended the monthly Project A.C.C.E.S.S. meeting.

April 18, 2009: Ms. Rollins attended and helped staff the Parents Promoting Presence (P3) Summit: Parents on the Move/Takin' it Back! This conference was hosted by Project ACCESS.

April 20, 2009: Ms. Rollins attended the Quarter Cent Administrative Team meeting held at JDC.

April 24, 2009: Ms. Rollins and Stuart Broz (Project ACCESS Administrator) conducted a presentation with all Rantoul school social workers to highlight the work being done at JDC through Project ACCESS collaborations.

April 27, 2009: Ms. Rollins attended a DCFS S.O.F.T.T. committee meeting to plan the next community forum focusing on DCFS/ parent communication and trust-building.

April 28, 2009: Ms. Rollins along with the Project ACCESS Care Coordination Working group hosted Robin McClain (Unit 4 Schools) to discuss collaboration between Project ACCESS and the City of Champaign gang initiative for Summer 2009.