



COUNTY BOARD ADDENDUM

County of Champaign, Urbana, Illinois

Tuesday, November 27, 2012 – 7:00 p.m.

ILEAS Conference Room, 1701 E. Main Street, Urbana, IL 61801

XII. Areas of Responsibility

B. Finance

10. **Adoption of Resolution No. 8370 Approving Emergency **Budget Transfer #12-00016**
Fund/Dept: 081 Nursing Home-430 Nursing Services, 450 Dietary, 460 Adult Day Care,
& 462 Alzheimer's Unit
Total Transfer Amount: \$187,700
Reason: To Move Budget Dollars Between Personnel and Non-Personnel Lines to Cover
Nursing Expenses

XIII. Other Business

**CLOSED SESSION PURSUANT TO 5 ILCS 120/2(c)2 TO CONSIDER COLLECTIVE
NEGOTIATING MATTERS BETWEEN THE COUNTY AND ITS EMPLOYEES OR
THEIR REPRESENTATIVES**

RESOLUTION NO. 8370

TRANSFER OF FUNDS

November 2012

FY 2012

WHEREAS, The Committee of the Whole has approved the following transfers between accounts within the fund listed below; and

WHEREAS, Sufficient amounts have been appropriated to support such transfers;

NOW, THEREFORE, BE IT RESOLVED That the Champaign County Board approves the following transfers within the FY2012 budget; and

BE IT FURTHER RESOLVED That the County Auditor be authorized and is hereby requested to make the following transfers in the FY2012 budget.

Budget Transfer #12-00016

Fund 081 Nursing Home
Depts. 430 Nursing Services, 450 Dietary, 460
Adult Day Care, 462 Alzheimer's Unit

<u>TRANSFER TO</u>	<u>AMOUNT</u>	<u>TRANSFER FROM</u>
<u>ACCOUNT DESCRIPTION</u>		<u>ACCOUNT DESCRIPTION</u>
430-534.65 Contract Nursing Service	\$27,310	430-511.04 Regular Part-Time Employees
430-534.65 Contract Nursing Service	\$45,603	430-511.05 Temporary Salaries & Wages
430-534.65 Contract Nursing Service	\$41,309	450-513.06 Employee Health/Life Insurance
430-534.65 Contract Nursing Service	\$21,954	460-511.03 Regular Full-Time Employees
462-534.65 Contract Nursing Service	\$22,587	462-513.01 Social Security-Employer
462-534.65 Contract Nursing Service	\$28,937	462-513.06 Employee Health/Life Insurance
Total	\$187,700	

REASON: To Move Budget Dollars Between Personnel and Non-Personnel Lines to Cover Agency Nursing Expenses

PRESENTED, ADOPTED, APPROVED, AND RECORDED this 27th day of November A.D. 2012.

C. Pius Weibel, Chair
Champaign County Board

ATTEST: _____
Gordy Hulten, County Clerk
and ex-officio Clerk of the
Champaign County Board

REQUEST FOR BUDGET TRANSFER
NEEDING CHAMPAIGN COUNTY BOARD APPROVAL

BT NO. 12-00016

FUND 081 NURSING HOME
 081 NURSING HOME
 081 NURSING HOME
 081 NURSING HOME

DEPARTMENT 430 NURSING SERVICES
 450 DIETARY
 460 ADULT DAY CARE
 462 ALZHEIMERS UNIT

TO LINE ITEM:

FROM LINE ITEM:

NUMBER/TITLE	\$ AMOUNT	NUMBER/TITLE
081-430-534.65 CONTRACT NURSING SERVICE	27,310.	081-430-511.04 REG. PART-TIME EMPLOYEES
081-430-534.65 CONTRACT NURSING SERVICE	45,603.	081-430-511.05 TEMP. SALARIES & WAGES
081-430-534.65 CONTRACT NURSING SERVICE	41,309.	081-450-513.06 EMPLOYEE HEALTH/LIFE INS
081-430-534.65 CONTRACT NURSING SERVICE	21,954.	081-460-511.03 REG. FULL-TIME EMPLOYEES
081-462-534.65 CONTRACT NURSING SERVICE	22,587.	081-462-513.01 SOCIAL SECURITY-EMPLOYER
081-462-534.65 CONTRACT NURSING SERVICE	28,937.	081-462-513.06 EMPLOYEE HEALTH/LIFE INS

EXPLANATION: TO MOVE BUDGET DOLLARS BETWEEN PERSONNEL AND NON-PERSONNEL
LINES TO COVER AGENCY NURSING EXPENSES

DATE SUBMITTED: 11/21/12

Stephanie Berkey

AUTHORIZED SIGNATURE

APPROVED BY PARENT COMMITTEE:

DATE: _____

* PLEASE SIGN IN BLUE INK *

APPROVED BY BUDGET AND FINANCE COMMITTEE:

DATE: _____