

C-CARTS

June 23, 2016 County Board



Application

Vehicles Requested			Unit Cost	Vehicles Being Replaced				
Priority	Type Requested	Purpose		Type	Year	Mileage	VIN	CVP #
1st	SMD	Replacement	\$100,000	MD	2011	160,914	1FDFF4FS1BDB22613	1089
2nd	SMD	Replacement	\$100,000	MD	2012	158,428	1FDFF4FS2CDA19153	1089
3rd	MD	Replacement	\$63,000	MV	2011	143,716	2C4RDGCG7CR139811	1089

Total Project Cost: \$263,000

Funding: State and Federal funds, no local contribution



About the Project

- Replacing three vehicles before they become costly to repair.
 - Typically takes 1 ½-2 years to receive replacements
- Super-Medium Duty vehicles will initially serve a fixed-route between Champaign-Urbana and Rantoul (peak time)
 - 26-passenger vs. 14-passenger
 - Diesel engine, longer useful life → helps diversify fleet age for replacement cycles in the future



FY2017 Budget Revisions

- Original FY2017 budget reflected realistic estimate, based on actual revenues and expenses.
- IDOT recommended the budget be revised to allow for draw-down of all allocated state dollars (\$768,800).
- C-CARTS will still run adhering to original budget
- Revisions allow safety-net; no amendment is needed if we go over original budget
 - Possible with service contract opportunities



Revisions

Item	Description	Original	Revised
409.00	Local Cash Grants	\$0.00	\$103,500
509.99	Other Misc. Expense	\$3,000	\$263,000

- **Local Cash Grants** includes “purchase of service” payments from local governments, as well as other service contracts.
- **Other Misc. Expense** was increased to balance the budget.

