



CHAMPAIGN COUNTY BOARD
TRUTH IN TAXATION – PUBLIC HEARING
County of Champaign, Urbana, Illinois
Thursday, October 19, 2017 – 6:00 p.m.

Lyle Shields Meeting Room, Brookens Administrative Center
1776 East Washington Street, Urbana

AGENDA

- I. **CALL TO ORDER**
- II. **READ NOTICE OF MEETING**
- III. **EXPLANATION OF PROPOSED INCREASE**
- IV. **PUBLIC COMMENT**
- V. **CLOSE OF PUBLIC HEARING**
- VI. **RECESS**

All meetings are at Brookens Administrative Center – 1776 E Washington Street in Urbana – unless otherwise noted. To enter Brookens after 4:30 p.m., enter at the north (rear) entrance located off Lierman Avenue. Champaign County will generally, upon request, provide appropriate aids and services leading to effective communication for qualified persons with disabilities. Please contact Administrative Services, 217-384-3776, as soon as possible but no later than 48 hours before the scheduled meeting.

**Champaign County
Levy/Rate Projection - FY2018**

Estimated 2017 Equalized Assessed Valuation \$ 4,100,801,621
EAV % Change from 2016 7.74%

	RY16 Rate	Projected RY17 Levy	Projected RY17 Rate	FY 2018 Property Tax Increase	RATE LIMIT	% Increase-Levy
General Corp	0.2725	\$ 11,549,743	0.2816	\$ 1,177,614		11.35%
IMRF	0.0704	\$ 2,714,385	0.0662	\$ 34,760		1.30%
Social Security	0.0433	\$ 1,664,166	0.0406	\$ 16,044		0.97%
Highway	0.0624	\$ 2,568,058	0.0626	\$ 192,935	0.2000	8.12%
County Bridge	0.0313	\$ 1,288,144	0.0314	\$ 96,777	0.2500	8.12%
Liability Insurance	0.0406	\$ 1,670,884	0.0407	\$ 125,532		8.12%
Highway Fed Match	0.0025	\$ 102,887	0.0025	\$ 7,730	0.0500	8.12%
Extension Education	0.0111	\$ 422,498	0.0103	\$ 0	0.0500	0.00%
Nursing Home	0.0317	\$ 1,304,606	0.0318	\$ 98,014	0.1000	8.12%
Health	0.0297	\$ 1,222,297	0.0298	\$ 91,830	0.1000	8.12%
TOTAL	0.5955	\$ 24,507,668	0.5976	\$ 1,841,235		8.12%
Mental Health	0.1159	\$ 4,794,340	0.1163	\$ 358,867	0.1500	8.09%
Nursing Home Bonds	0.0377	\$ 1,440,463	0.0351	\$ (2,310)		-0.16%
377 Board Levy	0.0967	\$ 4,000,110	0.0970	\$ 299,417	0.1000	8.09%
TOTAL COUNTY LEVY	0.8458	\$ 34,742,581	0.8461	\$ 2,497,209		7.74%
2016 Assessed Valuation \$3,806,286,018				Increase in Total Levy 2016 to 2017		7.74%
				Increase in Total Rate 2016 to 2017		0.04%