

# COUNTY BOARD AGENDA

County of Champaign, Urbana, Illinois  
Thursday, October 22, 2020 – 6:30 p.m.

Lyle Shields Meeting Room, Brookens Administrative Center  
1776 East Washington Street, Urbana, Illinois

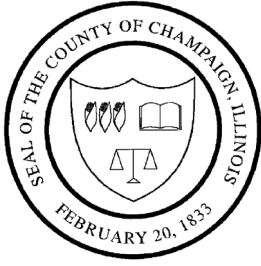
## Agenda Items

Page #

- I. Call To Order
- II. \*Roll Call
- III. Prayer & Pledge of Allegiance
- IV. Read Notice of Meeting
- V. Approval of Agenda/Addenda
- VI. Date/Time of Next Regular Meetings  
**Standing Committees:**
  - A. County Facilities Committee Meeting  
Wednesday, November 4, 2020 @ 6:30 p.m.  
Lyle Shields Meeting Room
  - B. Environment & Land Use Committee  
Thursday, November 5, 2020 @ 6:30 p.m.  
Lyle Shields Meeting Room
  - C. Highway & Transportation Committee Meeting  
Friday, November 6, 2020 @ 9:00 a.m.  
1605 E Main Street, Urbana**Committee of the Whole:**
  - A. Justice & Social Services; Policy, Personnel & Appointments; Finance  
Tuesday, November 10, 2020 @ 6:30 p.m.  
Lyle Shields Meeting Room**County Board:**
  - A. Regular Meeting  
Thursday, November 19, 2020 @ 6:30 p.m.  
Lyle Shields Meeting Room
- VII. Public Participation
  - Being accepted remotely through zoom – for instructions go to:  
[http://www.co.champaign.il.us/CountyBoard/CB/2020/201022\\_Meeting/201022\\_Zoom\\_Instructions.pdf](http://www.co.champaign.il.us/CountyBoard/CB/2020/201022_Meeting/201022_Zoom_Instructions.pdf)
- VIII. \*Consent Agenda 1-30
- IX. Communications
- X. Approval of Minutes
  - A. September 24, 2020 – Regular Meeting 31-36
- XI. Standing Committees:
  - A. Highway & Transportation  
*Summary of Action Taken October 2, 2020 Meeting* 37
  - B. County Facilities  
*Summary of Action Taken October 6, 2020 Meeting* 38-39

C. Environment and Land Use	
<i>Summary of Action Taken October 8, 2020 Meeting</i>	40-41
<b>XII. Areas of Responsibility</b>	
<i>Summary of Action Taken October 13, 2020 at Committee of Whole Meeting (Justice &amp; Social Services; Finance; Policy, Personnel, &amp; Appointments)</i>	42-45
A. Finance	
1. Adoption of Resolution No. 2020-287 to receive and place on file the FY2021 Champaign County Budget	46-62
<b>XIII. New Business</b>	
<b>XIV. Other Business</b>	
A. Auditor	
1. Adoption of Resolution No. 2020-291 authorizing purchases not following purchasing policy	63-64
2. Adoption of Resolution No. 2020-292 authorizing payment of claims	65
B. Labor Committee	
1. Adoption of Resolution No. 2020-293 approving agreement between the Champaign County Board, the Sheriff, and the Illinois Fraternal Order of Police Corrections Sergeants Division, January 1, 2020 – December 31, 2022	66-67
<b>XV. Recess</b>	
*Roll call	
**Roll call and 15 votes	
***Roll call and 17 votes	
****Roll call and 12 votes	
Except as otherwise stated, approval requires the vote of a majority of those County Board members present.	

*All meetings are at Brookens Administrative Center – 1776 E Washington Street in Urbana – unless otherwise noted. To enter Brookens after 4:30 p.m., enter at the north (rear) entrance located off Lierman Avenue. Champaign County will generally, upon request, provide appropriate aids and services leading to effective communication for qualified persons with disabilities. Please contact Administrative Services, 217-384-3776, as soon as possible but no later than 48 hours before the scheduled meeting.*



# COUNTY BOARD CONSENT AGENDA

County of Champaign, Urbana, Illinois

Thursday, October 22, 2020 - 6:30 p.m.

Lyle Shields Meeting Room, Brookens Administrative Center,  
1776 E. Washington Street, Urbana, IL 61802

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## Consent Agenda Items

## Page #

### **A. Highway & Transportation**

1. Adoption of Resolution No. 2020-277 authorizing execution and amendment of Downstate Operating Assistance Grant Agreement 1-3
2. Adoption of Resolution No. 2020-278 approving appropriation of funds from the County Bridge Fund, Hensley Township, #20-12104-00-BR 4-6
3. Adoption of Resolution No. 2020-279 appropriating \$750,000 from Champaign County Motor Fuel Tax for the rehabilitation of structure #010-4125 on County Highway 11, section 19-00080-00-BR 7-9

### **B. Environment and Land Use**

1. Adoption of Resolution No. 2020-280 approving the application for, and if awarded, acceptance of a Building Resilient Infrastructure and Communities Grant from the Illinois Emergency Management Agency 10-20

### **C. Justice & Social Services**

1. Adoption of Resolution No. 2020-281 authorizing intergovernmental agreements for animal impoundment and control services with the Village of Rantoul 21

### **D. Finance**

1. Adoption of Resolution No. 2020-282 budget amendment 20-00047 22  
Fund 630 Cir Clk Operation & Admin / Dept 030 Circuit Clerk  
Increased appropriations: \$24,000  
Increased revenue: \$24,000  
Reason: Please see attached memo
2. Adoption of Resolution No. 2020-283 budget amendment 20-00048 23  
Fund 613 Court's Automation Fund / Dept 030 Circuit Clerk  
Increased appropriations: \$20,000  
Increased revenue: \$20,000  
Reason: Please see attached memo
3. Adoption of Resolution No. 2020-284 budget amendment 20-00052 24  
Fund 080 General Corporate / Dept 022 County Clerk  
Increased appropriations: \$174,600  
Increased revenue: \$174,600  
Reason: Grant funds from Center for Tech & Civic Life and United Way to help offset the additional expenses accrued for the 2020 General Election
4. Adoption of Resolution No. 2020-285 budget transfer 20-00001 25  
Fund 080 General Corporate / Dept 075 General County, 052 Court Services  
Total Amount: \$62,867  
Reason: Transfer for health insurance costs beyond appropriation based on utilization of the plan, and for wage increases per FOP Adult and Juvenile Probation Officers Collective Bargaining Agreement
5. Adoption of Resolution No. 2020-286 approving Property, Liability and Worker's Compensation Insurance Policies 26-27

**E. Policy, Personnel & Appointments**

1. Adoption of Resolution No. 2020-288 appointing Cecil McCormick to the Clements Cemetery Association, term 10/22/2020-6/30/2026 28
2. Adoption of Resolution No. 2020-289 appointing Greg Burr to the Locust Grove Cemetery Association, term 10/22/2020-6/30/2026 29
3. Adoption of Resolution No. 2020-290 appointing Mark Pflugmacher to the Lower Big Slough Drainage District, term 10/22/2020-8/31/2023 30

**Resolution No. 2020-277**

**AUTHORIZING EXECUTION AND AMENDMENT OF DOWNSTATE OPERATING ASSISTANCE  
GRANT AGREEMENT**

WHEREAS, the provision of public transit service is essential to the people of Illinois; and

WHEREAS, the Downstate Public Transportation Act (30 ILSC 740/2-1 et seq.) ("Act") authorizes the State of Illinois, acting by and through the Illinois Department of Transportation, to provide grants and make funds available to assist in the development and operation of public transportation systems; and

WHEREAS, grants for said funds will impose certain obligations upon the recipient, including the provision by it of the local share of funds necessary to cover costs not covered by funds provided under the Downstate Public Transportation Act.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BOARD OF CHAMPAIGN COUNTY:

Section 1. That the Champaign County enter into a Downstate Public Transportation Operating Assistance Agreement ("Agreement") with the State of Illinois and amend such an Agreement, if necessary, for fiscal year 2021 in order to obtain grant assistance under the provisions of the Act.

Section 2. That the Champaign County Executive is authorized and directed to execute the Agreement or its amendment(s) on behalf of Champaign County for such assistance for fiscal year 2021.

Section 3. That the Champaign County Executive is hereby authorized to provide such information and to file such documents as may be required to perform the Agreement and to receive the grant for fiscal year 2021.

Section 4. That while participating in said operating assistance program, Champaign County will provide all required local match funds.

PRESENTED and ADOPTED this 22<sup>nd</sup> day of October 2020.

\_\_\_\_\_  
*Champaign County Board Chairman*

\_\_\_\_\_  
*(Date)*

\_\_\_\_\_  
*Champaign County Executive*

\_\_\_\_\_  
*(Date)*

\_\_\_\_\_  
*Attest*

\_\_\_\_\_  
*(Date)*



CHAMPAIGN COUNTY  
REGIONAL PLANNING  
COMMISSION

## Memorandum

**To:** Members of the Champaign County Board  
**From:** Rita Morocoima-Black, CCRPC/CUUATS Planning and Community Development Director  
Kristen Gisondi, CCRPC/Program Compliance Oversight Monitor for Champaign County Rural  
Public Transportation  
**Date:** September 21, 2020  
**Re:** FY2021 Downstate Operating Assistance Program (DOAP) Grant Agreement – Grant No. 21-1141-22705, Agreement No. 5184

**Requested Action:** Approve Resolution Authorizing Execution of FY2021 Downstate Operating Assistance Program (DOAP) Grant Agreement – Grant No. 21-1141-22705, Agreement No. 5184

**Background:** On April 21, 2020, the Champaign County Board authorized the application for \$723,852 in Downstate Operating Assistance Program funding (rural public transportation grant) with Public Ordinance #2020-5. On September 9, 2020, CCRPC staff received the state DOAP grant agreement for Champaign County’s partial execution for the same amount requested and previously approved by the County Board. The DOAP funding requires a 35 percent match for all eligible expenses.

The amount of this grant agreement is \$723,852.



Champaign County Urbanized Area Transportation Study  
A program of the Champaign County RPC

1776 E. Washington St. Urbana, IL 61802  
P 217.328.3313 F 217.328.2426  
TTY 217.384.3862 CCRPC.ORG



**State of Illinois  
UNIFORM GRANT BUDGET TEMPLATE**

**Budget Narrative Summary**--When you have completed the budget worksheet, transfer the totals for each category to the spaces below to the uniform template provided (SECTION A & B). Verify the total costs and the total project costs. Indicate the amount of State requested funds and the amount of non-State funds that will support the project.. (Note: The State, Non-State, and Total cost amounts for each line item below are auto-filled based upon the entries in the preceding budget tables 1-14 and 16. The State and Non-State Total amounts from Table 15 above, Grant Exclusive Line Item(s), must be entered into this table by hand due to the possibility of there being more than one Grant Exclusive Line Item table. Once the Grant Exclusive Line Item(s) amounts are entered into this table, the State Request amount, Non-State Amount and the Total Project Costs will be calculated automatically. It is imperative that the summary tables be completed accurately for the Budget Narrative Summary to be accurate.)

<b>Budget Category</b>	<b>State</b>	<b>Non-State</b>	<b>Total</b>
1. Personnel	\$0.00	\$0.00	\$0.00
2. Fringe Benefits	\$0.00	\$0.00	\$0.00
3. Travel	\$1,300.00	\$700.00	\$2,000.00
4. Equipment	\$0.00	\$0.00	\$0.00
5. Supplies	\$0.00	\$0.00	\$0.00
6. Contractual Services	\$669,902.00	\$360,717.00	\$1,030,619.00
7. Consultant (Professional Services)	\$0	\$0	\$0
8. Construction	\$0.00	\$0.00	\$0.00
9. Occupancy (Rent and Utilities)	\$2,925.00	\$1,575.00	\$4,500.00
10. Research and Development (R & D)	\$0.00	\$0.00	\$0.00
11. Telecommunications	\$0.00	\$0.00	\$0.00
12. Training and Education	\$0.00	\$0.00	\$0.00
13. Direct Administrative Costs	\$0.00	\$0.00	\$0.00
14. Other or Miscellaneous Costs	\$28,600.00	\$15,400.00	\$44,000.00
15. GRANT EXCLUSIVE LINE ITEM(S)	\$21,125.00	\$11,375.00	\$32,500.00
16. Indirect Costs	\$0	\$0	\$0
	State Request	\$723,852	
	Non-State Amount	\$389,767	
<b>TOTAL PROJECT COSTS</b>			\$1,113,619

RESOLUTION NO. 2020-278

WHEREAS, the County Board finds that based on the representations in the attached Petition, it is required pursuant to 605 ILCS 5/5-501 to provide the requested aid.

NOW, THEREFORE, BE IT RESOLVED by the County Board of Champaign County as follows:

1. The County Board hereby appropriates from the County Bridge Fund a sufficient sum to meet one-half the cost of replacing the structure.
2. The County Board hereby directs the County Engineer to cause plans and specifications to be prepared for said improvement.
3. The County Board hereby orders that said improvement be made under the general supervision of the County Engineer, by receiving quotes for the improvement.
4. The County Board hereby directs the County Engineer to certify to the County Board when the work has been satisfactorily completed to meet his or her approval. Such certificate shall include an itemized account of the cost of all items of work incurred in the completion of said improvements and shall show the division of cost between the County and the Hensley Road District.
5. The County Board further directs the County Engineer to file said certificate with the clerk of the Hensley Road District.
6. This Resolution shall become effective upon its adoption.

PRESENTED, ADOPTED, APPROVED and RECORDED this 22<sup>nd</sup> day of October 2020.

\_\_\_\_\_  
Giraldo Rosales, Chair  
Champaign County Board

Approved:

Recorded & Attest: \_\_\_\_\_  
Aaron Ammons, County Clerk  
and ex-Officio Clerk of the  
Champaign County Board

\_\_\_\_\_  
Darlene A. Kloeppel, County Executive

Date: \_\_\_\_\_




PETITION REQUESTING AND RESOLUTION APPROVING  
APPROPRIATION OF FUNDS FROM THE COUNTY BRIDGE FUND  
PURSUANT TO 605 ILCS 5/5-501

PETITION

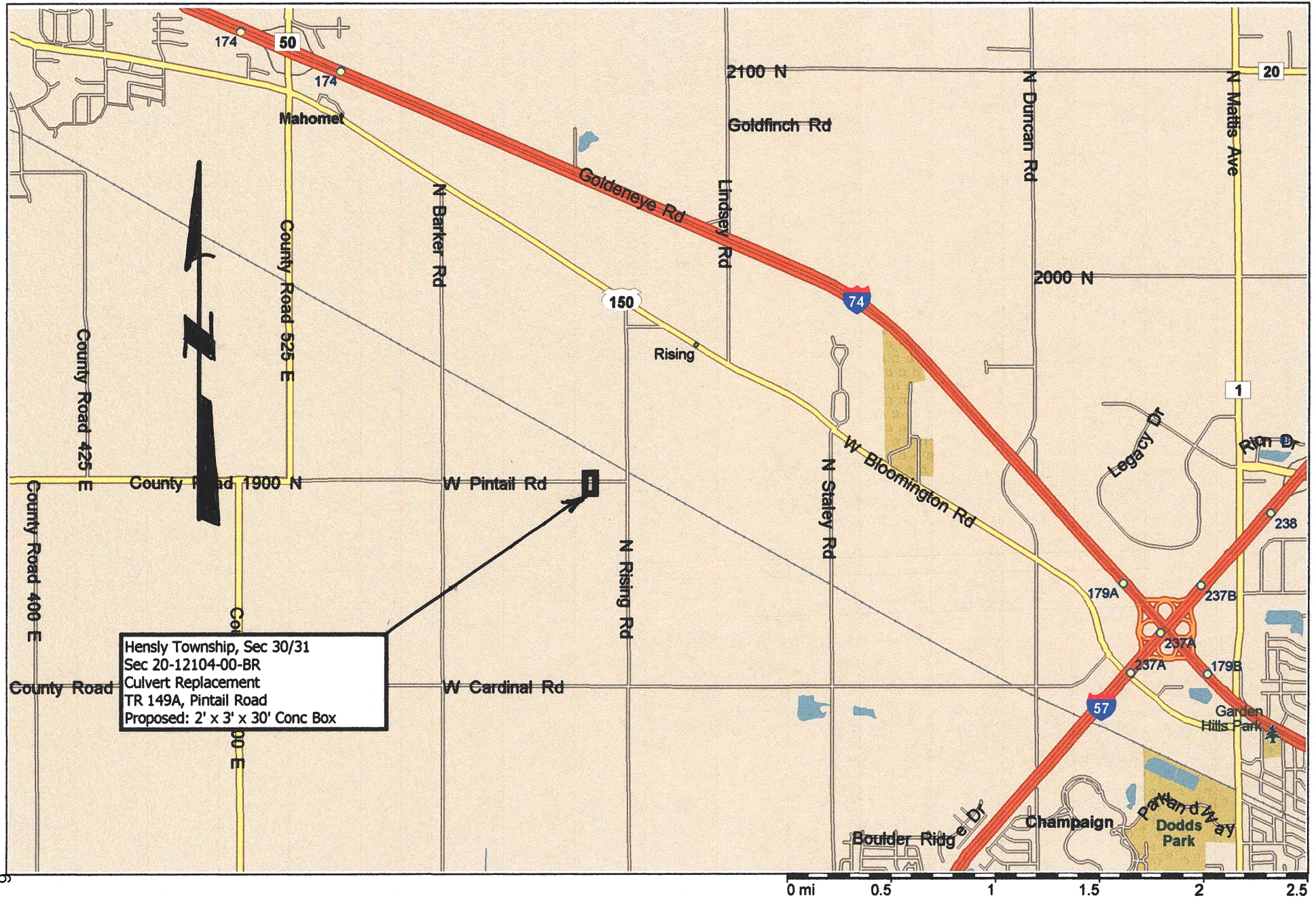
Petitioner, Robert Sherman hereby requests an appropriation of funds from the Champaign County Bridge Fund pursuant to 605 ILCS 5/5-501. In support of this petition, Petitioner states the following:

1. Petitioner is the duly elected Highway Commissioner for the Hensley Road District, Champaign County, Illinois; and
2. There is a culvert located between Sections 30 & 31, which is in poor condition and is inadequate to serve the needs of the traveling public; and
3. To ensure the adequacy of said structure for the traveling public, it is necessary that said structure be replaced; and
4. The cost of replacing the aforesaid structure is estimated to be \$7,000.00, which will be more than .02% of the value of all the taxable property in the Hensley Road District, as equalized or assessed by the Department of Revenue; and
5. The tax rate for road purposes in the Hensley Road District was in each year for the last two (2) years not less than the maximum allowable rate provided for in Section 6-501 of the Illinois Highway Code (605 ILCS 5/6-501); and
6. The Hensley Road District is prepared to pay one-half of the cost of the replacement of said structure.

Respectfully submitted,

  
\_\_\_\_\_  
Commissioner of Highways of  
Hensley Road District,  
Champaign County, Illinois

# HENSLEY TWSP, SEC 20-12104-00-BR



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# LOCATION MAP

RESOLUTION NO. 2020-279

RESOLUTION APPROPRIATING \$750,000.00 FROM  
CHAMPAIGN COUNTY MOTOR FUEL TAX FUND  
FOR THE REHABILITATION OF STRUCTURE #010-4125  
ON COUNTY HIGHWAY 11  
SECTION #19-00080-00-BR

WHEREAS, Structure #010-4125 on County Highway 11 (Flatville Road) located between Sections 29 and 32 in Rantoul Township is in poor condition and is inadequate to serve the needs of the traveling public; and

WHEREAS, To insure the safety of the traveling public, it is necessary that said bridge be rehabilitated by replacing the superstructure (deck); and

WHEREAS, The cost of rehabilitating the aforesaid bridge is estimated to be \$750,000.00.

NOW THEREFORE BE IT RESOLVED, That the improvement shall be by contract; and

BE IT FURTHER RESOLVED, That this project qualifies as a REBUILD, Bondable Capital Improvement Project; and

BE IT FURTHER RESOLVED, That there is hereby appropriated the sum of Seven Hundred Fifty Thousand dollars (\$750,000.00) from the County's Motor Fuel Tax Funds for the costs of the improvement.

PRESENTED, ADOPTED, APPROVED and RECORDED this 22<sup>nd</sup> day of October, A.D., 2020.

\_\_\_\_\_  
Giraldo Rosales, Chair  
Champaign County Board

Approved:

Recorded & Attest \_\_\_\_\_  
Aaron Ammons, County Clerk  
and ex-officio Clerk of the  
Champaign County Board

\_\_\_\_\_  
Darlene A. Kloepfel  
County Executive

Date: \_\_\_\_\_

Resolution No. 2020-279

I, Aaron Ammons, County Clerk in and for said County, in the State aforesaid and keeper of the records and files thereof, as provided by statute, do hereby certify the foregoing to be a true, perfect and complete copy of a resolution adopted by the County Board of Champaign County at its county Board Meeting held at Urbana, Illinois, on October 22, 2020.

IN TESTIMONY, WHEREOF, I have hereunto set my hand and affixed the seal of said County at my office in Urbana in said County, this \_\_\_\_\_ day of \_\_\_\_\_ A.D., 2020.

(SEAL) \_\_\_\_\_ County Clerk

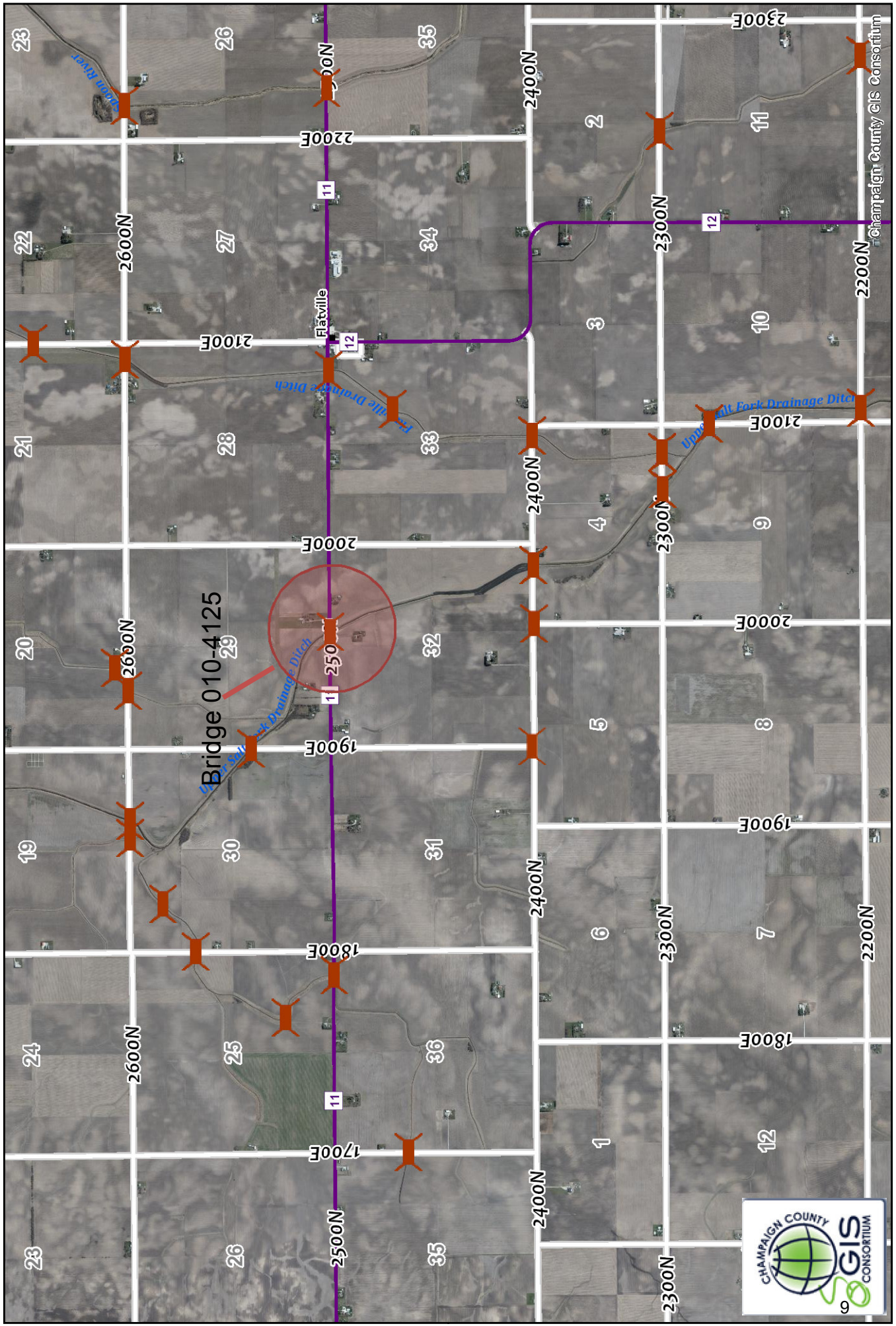
APPROVED

\_\_\_\_\_  
Date

Department of Transportation

\_\_\_\_\_  
Regional Engineer

# Bridge 010-4125



This map was prepared with geographic information system (GIS) data created by the Champaign County GIS Consortium (CCGIS), or other CCGIS member agency. These entities do not warrant or guarantee the accuracy or suitability of GIS data for any purpose. The GIS data within this map is intended to be used as a general index to spatial information and not intended for detailed, site-specific analysis or resolution of legal matters. Users assume all risk arising from the use or misuse of this map and information contained herein. The use of this map constitutes acknowledgement of this disclaimer.

2,300 Feet

Date: Tuesday, July 16, 2019

RESOLUTION NO. 2020 - 280

RESOLUTION FOR THE APPROVAL OF APPLICATION FOR, AND IF AWARDED, ACCEPTANCE OF A BUILDING RESILIENT INFRASTRUCTURE AND COMMUNITIES GRANT FROM THE ILLINOIS EMERGENCY MANAGEMENT AGENCY

WHEREAS, Champaign County seeks to apply for a Building Resilient Infrastructure and Communities Grant from the Illinois Emergency Management Agency to complete a needs assessment of cooling and warming shelters and community shelters for tornados and other hazards for vulnerable populations in unincorporated Champaign County, City of Champaign, City of Urbana, Village of Rantoul, Village of Mahomet, and Village of Gifford; and

WHEREAS, the proposed grant as indicated in the Champaign County pre-application document, if awarded, would be expected to be received in late 2021 or early 2022, and represents a unique opportunity for Champaign County to both work with a project team from the Illinois State Water Survey and to leverage dedicated county revenues with Building Resilient Infrastructure and Communities Grant funds;

NOW, THEREFORE, BE IT RESOLVED, by the Champaign County Board, that it approves the application for, and if awarded, acceptance of the Building Resilient Infrastructure and Communities Grant Program funds from the Illinois Emergency Management Agency on behalf of the Champaign County Board.

BE IT FURTHER RESOLVED, by the Champaign County Board that County Executive Darlene Kloepfel is hereby authorized to sign a letter of commitment regarding a 25 percent local grant match, and to execute said grant award documents upon receipt from the Illinois Emergency Management Agency.

PRESENTED, ADOPTED, APPROVED, AND RECORDED this 22<sup>nd</sup> day of October, A.D. 2020.

\_\_\_\_\_  
Giraldo Rosales, Chair  
Champaign County Board

Recorded  
& Attest: \_\_\_\_\_  
Aaron Ammons, County Clerk  
and ex-officio Clerk of the  
Champaign County Board  
Date: \_\_\_\_\_

Approved: \_\_\_\_\_  
Darlene A. Kloepfel, County Executive  
Date: \_\_\_\_\_

**COUNTY OF CHAMPAIGN**

**FINANCIAL IMPACT STATEMENT**

*(To accompany Grant Applications or Appropriate Resolutions/Ordinances)*

**Current Year Annual Expenditure Estimate:**

Number of Positions 0 Personnel \$ 0-----

Commodities: \$0

Contractual: \$0

Capital: \$0

**Long Term Expenditure Estimate:**

Fiscal Years 2021-2022

Personnel: \$5,052 Champaign County Department of Planning & Zoning In-Kind Cost-Share

Commodities: n/a

Contractual: n/a

Capital: n/a

**Current Year Annual Revenue Estimate:**

n/a

**Long Term Revenue Estimate:**

Fiscal Years 2021-2022

Personnel: n/a

Commodities: n/a

Contractual: n/a

Capital: n/a

**Approved by Finance Committee:**

**Date: -----**

**Approved by County Board:**

**Date: -----**

# Pre-Application Form for BRIC and FMA

**BRIC Pre-Application**

[▶BRIC Fact Sheet](#)

**FMA Pre-Application\*\***

[▶\\*\\*FMA Fact Sheet.](#)

**Instructions:**

1. Entire pre-application form must be completed in order to be considered for federal funding.
2. If you have any questions during the pre-application phase, please contact Sam Al-Basha, the Illinois State Hazard Mitigation Officer at [Sam.m.Al-Basha@illinois.gov](mailto:Sam.m.Al-Basha@illinois.gov) or (217) 785-9942
3. The deadline to submit your pre-application form to the Illinois Emergency Management Agency (IEMA) is **September 30, 2020 at 5:00 pm CST**. Forms submitted after this time will not be accepted.
4. Submit complete pre-application to [ema.mitigation@illinois.gov](mailto:ema.mitigation@illinois.gov) attention Sam Al-Basha.

Sam Al-Basha, State Hazard Mitigation Officer  
Illinois Emergency Management Agency  
1035 Outer Park  
Springfield, IL 62704-4462

5. Submission of this form does not guarantee federal funding. All pre-applications will be evaluated by IEMA to determine the most appropriate use of funding.

## Section 1: Background Information

### Applicant

Name of Applicant: Champaign County, Illinois

### Point of Contact

First Name: Susan

Last Name: Monte

Title: Planner, Champaign County Department of Planning and Zoning

Email: [smonte@co.champaign.il.us](mailto:smonte@co.champaign.il.us)

Phone #: 217.819.4127

### Agency/Organization

Address: Champaign County Department of Planning and Zoning, 1776 E. Washington Street

City: Urbana

Zip: 61802

County: Champaign

Phone: 217.384.3776

Fax: 217.819.4021

DUNS #: 961922478

FIPS Code: 019

FEIN #: 37-6006910

Congressional District: 13 & 15

House District: 101-104

Senate District: 51 & 52

**\*\*FMA Grant Program is for Communities that participate in the National Flood Insurance Program [NFIP] and for structures that have an up to date "Flood Insurance Policy" through NFIP.**



**2 | Pre-Application Form for the BRIC and FMA Grant Programs.**

Has your agency previously received HMGP, PDM or FMA funds?	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
If yes, please provide relevant Grant #:	PDM IGA #672175, HMGP DR-4116-IL, PDM IL-2007-005	

**Section 2: Project Specific Information**

<b>Community</b>		
Does your community participate in the NFIP?	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
Area in the Special Flood Hazard Area (SFHA):	69.9 square miles, approximately 7% of total county area	
Does your community have or participate in a local hazard mitigation plan?	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
If yes, please provide the title of your LHMP:	Champaign County Multi-Jurisdictional Hazard Mitigation Plan Update 2020	
If yes, please provide plan expiration date:	12/31/2020 – Although update is currently under final review by FEMA	
If yes, please provide page # in LHMP where project type is discussed: Chapter 5, Hazards Mitigation Strategy, specifically under community sections for the following jurisdictions: Champaign County (Unincorporated), City of Champaign, Village of Gifford, Village of Mahomet, Village of Rantoul, and City of Urbana. It is also included in the overall goals/objectives section of Chapter 5 (pg. 5-1 and 5-2).		
Latitude and longitude of the community:	N/A since countywide, however, Champaign County center point is approximately 40.115135, -88.234540	
Population: 209,983 per U.S. Census Estimate for 2018 population		
Is your community a “small and impoverished community”?	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>

**Project**

Identify the type of proposed mitigation activity (check all that apply):	
<input type="checkbox"/> Acquisition/demolition <input type="checkbox"/> Acquisition/relocation <input type="checkbox"/> Building elevation <input type="checkbox"/> Building retrofit <input type="checkbox"/> Small levee/floodwall/berm to protect critical facility or single structure <input type="checkbox"/> Stormwater or small drainage project that reduces localized flooding <input type="checkbox"/> Tornado/wind/storm safe room <input checked="" type="checkbox"/> Other (please describe):	See below

Description of problem to be solved:	
<p>“Due to changing climate conditions over the next several years, Champaign County can expect to experience more frequent episodes of extreme precipitation, severe weather events, and extreme temperatures.” (Table 5-2 Primary Hazards of Concern to Champaign County)</p> <p>The very first goal in the updated hazard mitigation plan is to “...minimize avoidable injuries and deaths due to natural hazards...,” further refining the vision into the following objective: “Encourage the provision of storm shelters, warming centers, and cooling centers for vulnerable populations” (Objective 1-e). As extreme events increase in frequency and variability, the need for shelters will continue to increase. Champaign County and five municipalities identified in the hazard mitigation plan that additional shelters must be constructed to better protect vulnerable residents. The communities are Champaign County (Unincorporated), City of Champaign, Village of Gifford, Village of Mahomet, Village of Rantoul, and City of Urbana.</p> <p>The problem to be solved relating to the above goal and objective is to identify where community shelters are currently lacking and where future potential sites can be prioritized in order to protect vulnerable populations in the county during natural disasters. Currently, there is no comprehensive inventory and analysis of the areas and populations that are most vulnerable, nor has an inventory been created of potential sites or factors to select the potential sites. While jurisdictions may (or may not) share similar risks to damages/injuries depending on the disaster type, the vulnerability of a population varies greatly and must be considered when determining future shelter locations.</p> <p>For example, all residents of the county are potentially vulnerable to the effects of severe winter storms. These storms can include extremely low temperatures that are harmful to the human body with prolonged exposure. However, those who are homeless carry a much higher vulnerability to winter storms and extreme cold. When considering extreme heat, elderly populations and small children are most vulnerable. Also, more vulnerable are those without access to air conditioning or other reprieve from the heat, often elevated in the poorest population. Regarding tornadoes, jurisdictions share similar or equal risks to damages or injuries associated with tornado events. However, residents living in mobile homes or prefabricated homes, and those without basements or internal rooms, are at a higher vulnerability or risk of injury. Add the cascading hazard of pandemics to all of the aforementioned hazards and an additional menu of criteria must be included.</p> <p>The hazard mitigation plan mentions the need for additional shelters in response to the following hazards: tornado, severe storms, extreme temperatures, flooding, earthquake, and hazardous materials spill.</p>	

Project latitude and longitude (if multiple locations, include property details in attachments)	
Latitude: N/a	Longitude: N/a
<p>Projected population impacted by proposed project: The proposed Needs Assessment project will focus on vulnerable populations within Champaign County that do not have access to shelters, including but not limited to:</p> <ul style="list-style-type: none"> <li>Persons residing at manufactured home parks or in a manufactured home</li> <li>Senior citizens</li> <li>Disabled persons</li> </ul>	

Homeless persons  
Multi-family residences  
Champaign County (Unincorporated), City of Champaign, Village of Gifford, Village of Mahomet, Village of Rantoul, and City of Urbana jurisdictions will be involved in the assessment. The attached Needs Assessment Areas map highlights these jurisdictions.

Description of alternatives considered:  
The only alternative is to not perform a needs assessment, and thus not identify areas where storm and cooling/heating shelters are needed for vulnerable populations in the communities across Champaign County.

Project scope of work to be completed (please include additional documentation if needed):  
The proposed scope of work is to conduct a needs assessment of cooling and warming shelters, and overnight community shelters for tornadoes and other hazards for vulnerable populations in Champaign County. The needs assessment will produce recommendations (projects and policies), a prioritized list and database of projects based on vulnerabilities and likelihood of implementation, a possible implementation schedule, and a description of potential funding sources. The Illinois State Water Survey will support Champaign County and participating jurisdictions with a team of project managers, planners, outreach specialists, GIS specialists, and engineers. The scope of work shall include the following:  
Identify, document, and map locations of existing cooling and warming shelters for vulnerable populations for five municipalities and the unincorporated areas of Champaign County. Conduct a needs assessment regarding community shelter options for vulnerable populations. This will be developed with emergency managers, fire departments, county and village planners, and local officials.

1. Create a county-wide database of existing shelters and types, and also potential future locations to include data on:
  - a. Owner
  - b. Liability waived/agreements
  - c. Operational plan requirements (guaranteed access to shelters, incident procedures)
  - d. Capacity
  - e. Family/Male/Female
  - f. Overnight
  - g. Pets
  - h. Work with EMS
  - i. COVID/pandemic precautions
  - j. Anticipated re/development projects
2. Focused plan for existing manufactured home developments (estimated 39 sites around county)
3. Create unified definitions across county and municipalities (e.g., shelter, homeless, vulnerable)
4. Develop rules to identify locations moving forward
5. Geospatially – In the future, the geodatabase could be integrated into 2020 Census Data as it becomes available

Property type (if applicable):  
 Residential building  School/hospital/place of worship

5 | Pre-Application Form for the BRIC and FMA Grant Programs.

<input type="checkbox"/> Public building <input type="checkbox"/> Residential vacant lot <input checked="" type="checkbox"/> Other (please describe):	<input type="checkbox"/> Business/commercial building <input type="checkbox"/> Critical infrastructure Will include a variety of property types, to be identified in the process of creating the needs assessment through coordination with the County EMA Director, the County Community Development Director, community representation on the Local Emergency Planning Committee, and other local governments.
---	--

Estimated Total Project Cost:	
Narrative to support total estimated cost (please include or attach a detailed budget):	
<b>Task</b>	<b>Cost</b>
Organize resources and build project team	\$4,490
Develop framework for facility database, including unified definitions and criteria of vulnerable population	\$12,486
Collect shelter sites data, verify location and information	\$3,924
Conduct needs assessment	\$17,845
Develop recommendations for shelter locations	\$12,049
Develop project ideas based on needs	\$7,561
Develop implementation schedule for projects, identify potential funding	\$4,762
Create centralized strategy for hosting and updates of facility information	\$5,785
Outreach and communication to communities, local and state agencies	\$3,205
Prepare and distribute all deliverables	\$8,732
<b>Total</b>	<b>\$80,839</b>
Source of matching funds: 1) Illinois State Water Survey 2) Champaign County	
Amount of matching funds: 1) \$15,158 2) \$5,052	

Additional Considerations:		
1. Do you foresee any historical preservation issues that would affect this project?	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
a. Will the project affect undisturbed land?	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
b. Will the project affect any archaeologically sensitive areas?	Yes <input checked="" type="checkbox"/>	No <input checked="" type="checkbox"/>
c. Will the project affect any historically sensitive areas?	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
d. Is the project near any known historic structures?	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>



e. Are there any buildings 50 years or older within the project?	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
If <b>Yes</b> in any of the above, please explain:		
2. Do you foresee any environmental issues that would affect this project?	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
a. Will the project affect any waterways or water bodies	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
b. Will the project affect potential wetland areas?	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
c. Will the project affect and vegetated areas?	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
d. Will the project involve removal of hazardous/toxic materials?	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
e. Will the project areas of habitat for threatened or endangered species?	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
f. Is the project near a wilderness area or wildlife refuge?	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
g. Will the project affect other sensitive areas?	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
i. Groundwater aquifers	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
ii. Wild or scenic rivers	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
iii. Prime or important farmland	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
h. Are you aware of any underground storage tanks in the project area?	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
If <b>Yes</b> in any of the above, please explain:		
3. Are there any concentrations of low income or minority populations in or near your project area?	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
4. Please attach any maps and/or photos that better describe the project area, past damages, proposed project timeline, or other supporting information.		
Attached: Needs Assessment Areas Description Needs Assessment Areas Map		

Section 3: Sub-Recipient Management Costs		
Do you want to request Sub-recipient management cost?	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
If Yes, Provide the following information:		
1) Scope of Work for the requested management cost.		
a. Describe how and where this management cost will be implemented.		

7 | Pre-Application Form for the BRIC and FMA Grant Programs.

3) Management Cost Estimate
a. Salaries
b. Other Costs

Section 4: Impoverished Community	
Does your community meet the following criteria for Impoverished Community?	
Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	
1) A community of 3000 or fewer individuals that is economically disadvantage?	
2) Residents of your community have an average per capita annual income not exceeding 80 percent of the national per capita income based on best available data.**	
Is your Community an Impoverished Community? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	
**Data Source: Census data and County Comprehensive Plan	

<b>Signature of approving official:</b>		
		
DARLENE A KOEPFEL		9-29-2020
Printed Name	Signed Name	Date

## Needs Assessment Areas:

1. City of Champaign
  2. City of Urbana
  3. Village of Rantoul
  4. Village of Mahomet
  5. Village of Gifford
  6. Unincorporated Champaign County
- 

Excerpt of proposed mitigation actions for implementation in the Champaign County Multi-Jurisdictional Hazard Mitigation Plan Update 2020

### Champaign County (Unincorporated)

- Conduct a needs assessment regarding appropriate cooling and warming shelters, and community shelter options for tornados for vulnerable populations in unincorporated county areas.

### City of Champaign

- Support the creation and sustainability of year-round emergency shelters in the City.

### Village of Gifford

- Arrange to designate a local facility as a storm shelter.

### Village of Mahomet

- Conduct a needs assessment regarding community shelter options.

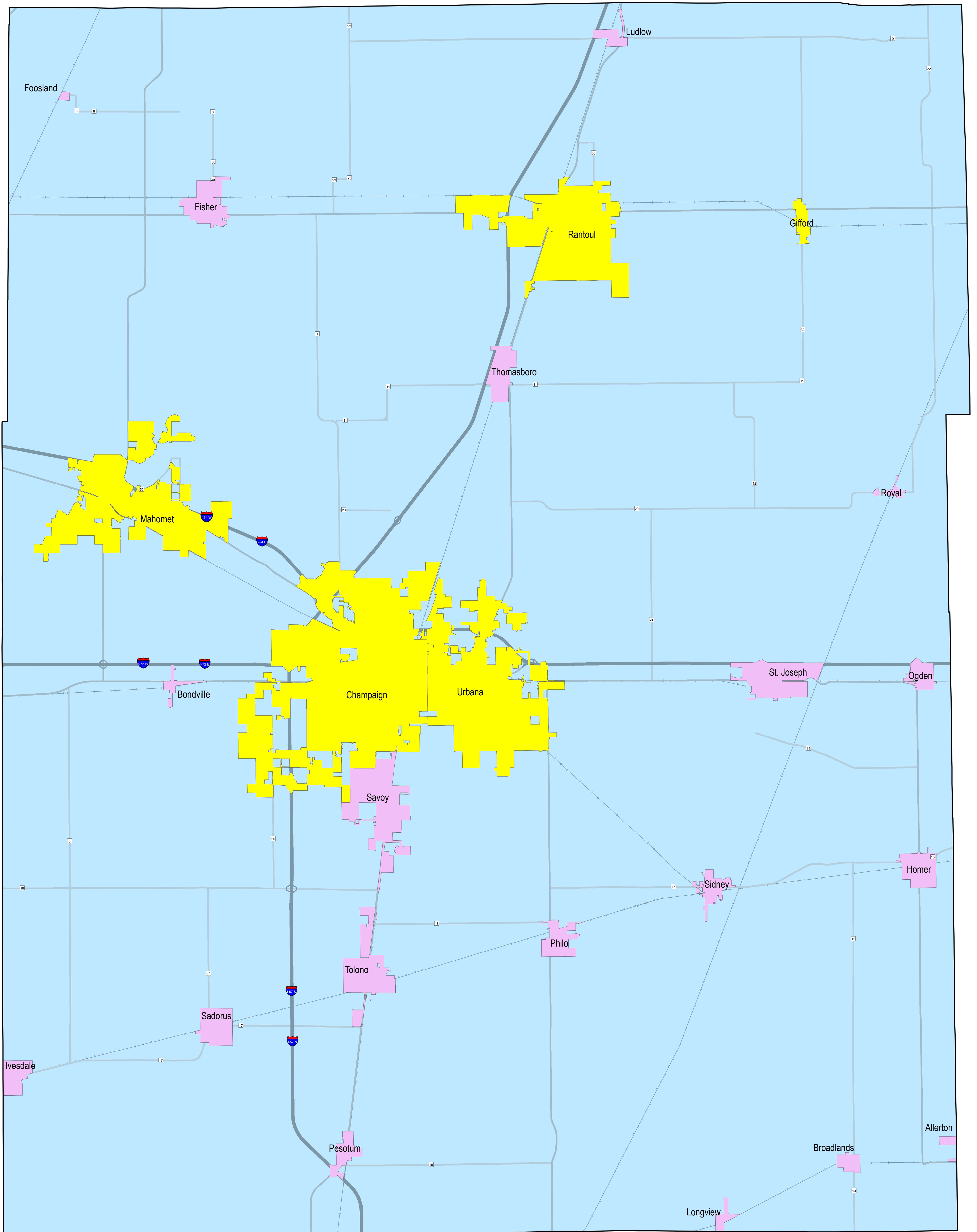
### Village of Rantoul

- Identify cooling and warming shelters for vulnerable populations within the Village.
- Encourage the construction of storm shelters for existing manufactured home developments. Require the construction of storm shelters for new manufactured homes.



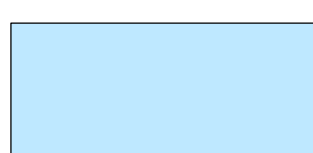
### City of Urbana

- Study, develop plans, implement programs and/or improvements to ensure appropriate cooling and warming shelters for vulnerable populations.

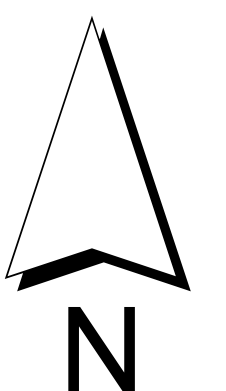
# BRIC Pre-Application Form Champaign County, IL



## Legend

-  Shelter Needs Assessment Community selection
-  Not Included - Needs Assessment Area
-  Shelter Needs Assessment Area - Unincorporated County

0 1.25 2.5 5 7.5 Miles



Map Preparation Date: 9/30/2020  
FOR PLANNING PURPOSES ONLY



RESOLUTION NO. 2020-281

RESOLUTION AUTHORIZING INTERGOVERNMENTAL AGREEMENTS FOR ANIMAL CONTROL SERVICES WITH THE VILLAGE OF RANTOUL

WHEREAS, Section 10 of Article VII of the Illinois Constitution of 1970 and the Illinois Intergovernmental Cooperation Act, 5ILCS 220/1et. Seq. enables units of local government to enter into agreements among themselves and provide authority for intergovernmental cooperation; and

WHEREAS, The County of Champaign (hereinafter "County") and the Village of Rantoul (hereinafter "Village") desire to cooperate for the best interests of the County and the Village; and

WHEREAS, there is a need to respond to requests for animal control services within the Village; and

WHEREAS, the County has the ability to provide such services through the Champaign County Animal Control department; and

WHEREAS, Intergovernmental Agreement for Animal Control Services between the County and the Village (hereinafter "Agreement") has been prepared; and

WHEREAS, the Agreement outlines the financial participation and service responsibilities of the parties.

NOW, THEREFORE, BE IT RESOLVED that the County Board of Champaign County authorizes the County Executive to enter into the Intergovernmental Agreements for Animal Control Services with the Village of Rantoul.

PRESENTED, ADOPTED, APPROVED, AND RECORDED this 22<sup>nd</sup> day of October A.D. 2020.

\_\_\_\_\_  
Giraldo Rosales, Chair  
Champaign County Board

ATTEST: \_\_\_\_\_  
Aaron Ammons, County Clerk  
and ex-officio Clerk of the  
Champaign County Board

Approved: \_\_\_\_\_  
Darlene A. Kloepfel, County Executive  
Date: \_\_\_\_\_

RESOLUTION NO. 2020-282

BUDGET AMENDMENT

October 2020

FY 2020

WHEREAS, The County Board has approved the following amendment to the FY2020 budget;

NOW, THEREFORE, BE IT RESOLVED That the Champaign County Board approves the following amendment to the FY2020 budget; and

BE IT FURTHER RESOLVED That the County Auditor be authorized and is hereby requested to make the following amendment to the FY2020 budget.

Budget Amendment #20-00047

Fund: 630 Cir Clk Operation & Admin  
Dept. 030 Circuit Clerk

<u>ACCOUNT DESCRIPTION</u>	<u>AMOUNT</u>
Increased Appropriations:	
533.29 Computer/Inf Tch Services	7,000
522.02 Office Supplies	6,000
522.40 Office Expenses	3,000
533.42 Equipment Maintenance	<u>8,000</u>
Total	24,000
Increased Revenue:	
341.10 Court Fees and Charges	<u>24,000</u>
Total	24,000

REASON: Please see attached memo

PRESENTED, ADOPTED, APPROVED by the County Board this 22<sup>nd</sup> day of October, A.D. 2020.

\_\_\_\_\_  
Giraldo Rosales, Chair  
Champaign County Board

Recorded  
& Attest: \_\_\_\_\_  
Aaron Ammons, County Clerk  
and ex-officio Clerk of the  
Champaign County Board  
Date: \_\_\_\_\_

Approved: \_\_\_\_\_  
Darlene A. Kloepfel, County Executive  
Date: \_\_\_\_\_

RESOLUTION NO. 2020-283

BUDGET AMENDMENT

October 2020

FY 2020

WHEREAS, The County Board has approved the following amendment to the FY2020 budget;

NOW, THEREFORE, BE IT RESOLVED That the Champaign County Board approves the following amendment to the FY2020 budget; and

BE IT FURTHER RESOLVED That the County Auditor be authorized and is hereby requested to make the following amendment to the FY2020 budget.

Budget Amendment #20-00048

Fund: 613 Court's Automation Fund  
Dept. 030 Circuit Clerk

<u>ACCOUNT DESCRIPTION</u>	<u>AMOUNT</u>
Increased Appropriations:	
533.29 Computer/Inf Tch Services	<u>20,000</u>
	Total 20,000
Increased Revenue:	
334.89 Access to Justice Grant	<u>20,000</u>
	Total 20,000

REASON: Please see attached memo

PRESENTED, ADOPTED, APPROVED by the County Board this 22<sup>nd</sup> day of October, A.D. 2020.

\_\_\_\_\_  
Giraldo Rosales, Chair  
Champaign County Board

Recorded  
& Attest: \_\_\_\_\_  
Aaron Ammons, County Clerk  
and ex-officio Clerk of the  
Champaign County Board  
Date: \_\_\_\_\_

Approved: \_\_\_\_\_  
Darlene A. Kloepfel, County Executive  
Date: \_\_\_\_\_

RESOLUTION NO. 2020-284

BUDGET AMENDMENT

October 2020

FY 2020

WHEREAS, The County Board has approved the following amendment to the FY2020 budget;

NOW, THEREFORE, BE IT RESOLVED That the Champaign County Board approves the following amendment to the FY2020 budget; and

BE IT FURTHER RESOLVED That the County Auditor be authorized and is hereby requested to make the following amendment to the FY2020 budget.

Budget Amendment #20-00052

Fund: 080 General Corporate  
Dept. 022 County Clerk

<u>ACCOUNT DESCRIPTION</u>	<u>AMOUNT</u>
Increased Appropriations:	
511.05 Temp. Salaries & Wages	60,000
511.09 Overtime	15,000
544.38 Election/Voter Reg Equip	84,600
533.64 Election Judges & Workers	<u>15,000</u>
Total	174,600
Increased Revenue:	
334.90 CTCL Grant – Cty Clerk	159,600
334.91 United Way Grt-Cty Clerk	<u>15,000</u>
Total	174,600

REASON: Grant funds from Center for Tech & Civic Life and United Way to help offset the additional expenses accrued for the 2020 General Election

PRESENTED, ADOPTED, APPROVED by the County Board this 22<sup>nd</sup> day of October, A.D. 2020.

\_\_\_\_\_  
Giraldo Rosales, Chair  
Champaign County Board

Recorded  
& Attest: \_\_\_\_\_  
Aaron Ammons, County Clerk  
and ex-officio Clerk of the  
Champaign County Board  
Date: \_\_\_\_\_

Approved: \_\_\_\_\_  
Darlene A. Kloeppel, County Executive  
Date: \_\_\_\_\_

RESOLUTION NO. 2020-285

TRANSFER OF FUNDS

October 2020

FY 2020

WHEREAS, Sufficient amounts have been appropriated to support such transfers;

NOW, THEREFORE, BE IT RESOLVED That the Champaign County Board approves the following transfers within to the FY2019 budget; and

BE IT FURTHER RESOLVED That the County Auditor be authorized and is hereby requested to make the following transfers in the FY2019 budget.

Budget Transfer #20-00001

Fund 080 General Corporate  
Dept 075 General County, 052 Court Services

<u>TRANSFER TO ACCOUNT</u>	<u>AMOUNT</u>	<u>TRANSFER FROM ACCOUNT</u>
513.06 Employee Health/Life Ins	\$23,000	533.99 Contingent Expense
511.03 Reg. Full-Time Employees	\$39,867	533.99 Contingent Expense

REASON: Transfer for health insurance costs beyond appropriation based on utilization of the plan, and for wage increases per FOP Adult and Juvenile Probation Officers Collective Bargaining Agreement.

PRESENTED, ADOPTED, APPROVED by the County Board this 22<sup>nd</sup> day of October A.D. 2020.

\_\_\_\_\_  
Giraldo Rosales, Chair  
Champaign County Board

Recorded  
& Attest: \_\_\_\_\_  
Aaron Ammons, County Clerk  
and ex-officio Clerk of the  
Champaign County Board  
Date: \_\_\_\_\_

Approved: \_\_\_\_\_  
Darlene A. Kloepfel, County Executive  
Date: \_\_\_\_\_

**RESOLUTION NO. 2020-286**

**RESOLUTION APPROVING PROPERTY, LIABILITY,  
AND WORKER'S COMPENSATION INSURANCE POLICIES**

WHEREAS, The Champaign County Board annually approves insurance policies for the County's various property, liability, and worker's compensation insurance needs for the ensuing fiscal year; and

WHEREAS, the Champaign County Administrative Services Department has, with the assistance of Dimond Brothers Insurance Agency, the County's insurance broker, solicited quotations from the market and negotiated with current providers, and as a result provides the following recommendation for the County's insurance policies for the period from December 1, 2020 to November 30, 2021:

- Property/inland marine/boiler and machinery coverage provided by Cincinnati Insurance company in the amount of \$255,040;
- Liability coverage for Champaign County provided by ICRMT in the amount of \$478,439;
- Student Accidental Death & Dismemberment coverage for the Champaign County Head Start program provided by Capitol Indemnity in the amount of \$1,080;
- Worker's Compensation coverage for Champaign County provided ICRMT in the amount of \$184,370;
- Flood Insurance coverage for Champaign County provided by NFIP/Selective Flood in the amount of \$12,000; (**policy year January 1, 2021 to December 31, 2021**);
- Cyber Liability coverage for Champaign County provided by ICRMT in the amount of \$24,112;
- Unemployment Insurance coverage for Champaign County provided by ICRMT at a rate of 1.797% of the first \$12,960/earned/employee (**policy year January 1, 2021 to December 31, 2021**);

NOW, THEREFORE, BE IT RESOLVED by the County Board of Champaign County, Illinois that the following insurance proposals are accepted and approved as the policies to cover Champaign County's property, liability, and worker's compensation insurance needs for the period from December 1, 2020 to November 30, 2021:

- Property/inland marine/boiler and machinery coverage provided by Cincinnati Insurance company in the amount of \$255,040;
- Liability coverage for Champaign County provided by ICRMT in the amount of \$478,439;
- Student Accidental Death & Dismemberment coverage for the Champaign County Head Start program provided by Capitol Indemnity in the amount of \$1,080;

- Worker’s Compensation coverage for Champaign County provided ICRMT in the amount of \$184,370;
- Flood Insurance coverage for Champaign County provided by NFIP/Selective Flood in the amount of \$12,000; (**policy year January 1, 2021 to December 31, 2021**);
- Cyber Liability coverage for Champaign County provided by ICRMT in the amount of \$24,112;
- Unemployment Insurance coverage for Champaign County provided by ICRMT at a rate of 1.797% of the first \$12,960/earned/employee (**policy year January 1, 2021 to December 31, 2021**);

PRESENTED, ADOPTED, APPROVED and RECORDED this 22<sup>nd</sup> day of October 2020.

\_\_\_\_\_  
 Giraldo Rosales, Chair  
 Champaign County Board

Attest:

Approved:

\_\_\_\_\_  
 Aaron Ammons, County Clerk  
 and *Ex-Officio* Clerk of the  
 Champaign County Board

\_\_\_\_\_  
 Darlene A. Kloeppel, County Executive  
 Date: \_\_\_\_\_

RESOLUTION NO. 2020-288

RESOLUTION APPOINTING CECIL MCCORMICK TO  
THE CLEMENTS CEMETERY ASSOCIATION

WHEREAS, Darlene A. Kloepfel, County Executive, has submitted to the County Board her reappointment of Cecil McCormick to the Clements Cemetery Association; and

WHEREAS, Such appointment requires the advice and consent of the County Board under 805 ILCS 320/4;

NOW, THEREFORE, BE IT RESOLVED By the Champaign County Board that the County Board does hereby advise and consent to the reappointment of Cecil McCormick to the Clements Cemetery Association for an unexpired term ending June 30, 2026; and

BE IT FURTHER RESOLVED That the County Clerk transmit a certified copy of this resolution to: Cecil McCormick, 510 Hager Ct., Gibson City, IL 60936.

PRESENTED, ADOPTED, APPROVED, AND RECORDED this 22<sup>nd</sup> day of October, A.D. 2020.

\_\_\_\_\_  
Giraldo Rosales, Chair  
Champaign County Board

ATTEST: \_\_\_\_\_  
Aaron Ammons, County Clerk  
and ex-officio Clerk of the  
Champaign County Board

Approved: \_\_\_\_\_  
Darlene A. Kloepfel, County Executive  
Date: \_\_\_\_\_



RESOLUTION NO. 2020-289

RESOLUTION APPOINTING GREG BURR TO THE  
LOCUST GROVE CEMETERY ASSOCIATION

WHEREAS, Darlene A. Kloepfel, County Executive, has submitted to the County Board her reappointment of Greg Burr to the Locust Grove Cemetery Association; and

WHEREAS, Such appointment requires the advice and consent of the County Board under 805 ILCS 320/4;

NOW, THEREFORE, BE IT RESOLVED By the Champaign County Board that the County Board does hereby advise and consent to the reappointment of Greg Burr to the Locust Grove Cemetery Association for an unexpired term ending June 30, 2026; and

BE IT FURTHER RESOLVED That the County Clerk transmit a certified copy of this resolution to: Greg Burr, 1779 CR 1000N, Urbana, IL 61802.

PRESENTED, ADOPTED, APPROVED, AND RECORDED this 22<sup>nd</sup> day of October, A.D. 2020.

\_\_\_\_\_  
Giraldo Rosales, Chair  
Champaign County Board

ATTEST: \_\_\_\_\_  
Aaron Ammons, County Clerk  
and ex-officio Clerk of the  
Champaign County Board

Approved: \_\_\_\_\_  
Darlene A. Kloepfel, County Executive  
Date: \_\_\_\_\_

RESOLUTION NO. 2020-290

RESOLUTION APPOINTING MARK PFLUGMACHER TO THE LOWER BIG SLOUGH DRAINAGE DISTRICT

WHEREAS, Darlene A. Kloeppel, County Executive, has submitted to the County Board her appointment of Mark Pflugmacher to the Lower Big Slough Drainage District; and

WHEREAS, Such appointment requires the advice and consent of the County Board under 70 ILCS 605/4-1; and

WHEREAS, such appointment mandates that Mark Pflugmacher give bond payable to the People of the State of Illinois for the use of all persons interested in an amount hereby fixed by the Champaign County Board as One-Thousand Dollars (\$1,000) and with surety payable to the Champaign County Board, said bond conditioned upon the faithful performance of his duties and the faithful application of all moneys that may come under his control, pursuant to 70 ILCS 605/4-4; and

NOW, THEREFORE, BE IT RESOLVED By the Champaign County Board that the County Board does hereby advise and consent to the appointment of Mark Pflugmacher to the Lower Big Slough Drainage District for an unexpired term ending August 31, 2023; and

BE IT FURTHER RESOLVED that Mark Pflugmacher shall give bond payable to the People of the State of Illinois for the use of all persons interested in an amount hereby fixed by the Champaign County Board as One-Thousand Dollars (\$1,000) and with surety payable to the Champaign County Board, said bond conditioned upon the faithful performance of his duties and the faithful application of all moneys that may come under his control; and

BE IT FURTHER RESOLVED That the County Clerk transmit a certified copy of this resolution to: Mark Pflugmacher, 203 W. Shelly Dr. A., Thomasboro, IL 61878.

PRESENTED, ADOPTED, APPROVED, AND RECORDED this 22<sup>nd</sup> day of October A.D. 2020.

\_\_\_\_\_  
Giraldo Rosales, Chair  
Champaign County Board

Recorded  
& Attest: \_\_\_\_\_  
Aaron Ammons, County Clerk  
and ex-officio Clerk of the  
Champaign County Board  
Date: \_\_\_\_\_

Approved: \_\_\_\_\_  
Darlene A. Kloeppel, County Executive  
Date: \_\_\_\_\_

RESUME OF MINUTES OF A REGULAR MEETING OF THE  
COUNTY BOARD, CHAMPAIGN COUNTY, ILLINOIS  
September 24, 2020

The County Board of Champaign County, Illinois met at a Regular Meeting, Thursday, September 24, 2020, at 6:30 PM in the Lyle Shields Meeting Room, Brookens Administrative Center, 1776 East Washington Street, Urbana, Illinois and remote participation via Zoom due to social distancing necessitated by the coronavirus, with County Executive Darlene Kloeppel presiding, Matthew Cross as Clerk of the meeting.

**ROLL CALL**

Roll call showed the following members present: Rector, Stohr, Summers, Taylor, Thorsland, Wolken, Young, Clemmons, Esry, Fears, Fortado, Goss, Harper, Ingram, McGuire, Michaels, Patterson, and Rosales – 18; late – 1: Dillard-Myers joined the meeting prior to 6:40 PM, missing no votes; absent– 3: Tinsley, Cowart, and Eisenmann. Thereupon, County Executive Kloeppel declared a quorum present and the Board competent to conduct business. Due to the remote attendance situation all voting must be by roll call, per Illinois Public Act 101-0640, approved by Governor Pritzker June 12, 2020.

County Executive Kloeppel read a statement of disapproval in *ad hominem* statements by members of the County Board about county staff and noted the board's ethical responsibility; the statement was largely unintelligible due to Zoom connectivity issues.

**PRAYER & PLEDGE OF ALLEGIANCE**

County Executive Kloeppel read a prayer and the Pledge of Allegiance to the Flag was recited.

**READ NOTICE OF MEETING**

The Clerk read the Notice of the Meeting, said Notice having been published in the *News Gazette* September 3, September 10, and September 17, 2020.

**APPROVAL OF AGENDA/ADDENDA**

Board Chair Rosales offered a motion to approve the Agenda/Addenda; Board Member Stohr seconded. Motion carried unanimous roll-call vote.

Yeas: Rector, Stohr, Summers, Taylor, Thorsland, Wolken, Young,  
Clemmons, Dillard-Myers, Esry, Fears, Fortado, Goss, Harper,  
Ingram, McGuire, Michaels, Patterson, and Rosales – 19

Nays: None

**DATE/TIME OF NEXT MEETINGS**

**Standing Committees:**

- A. Highway & Transportation Committee Meeting  
Friday, October 2, 2020 at 9:00 AM  
1605 E Main Street, Urbana
- B. County Facilities Committee Meeting  
Tuesday, October 6, 2020 at 6:30 PM  
Lyle Shields Meeting Room
- C. Environment & Land Use Committee Meeting  
Thursday, October 8, 2020 at 6:30 PM  
Lyle Shields Meeting Room

**Committee of the Whole:**

- A. Special Finance Committee of the Whole  
Thursday, October 1, 2020 at 6:30 PM
- B. Justice & Social Services; Policy, Personnel, & Appointments; Finance  
Tuesday, October 13, 2020 at 6:30 PM  
Lyle Shields Meeting Room

**County Board:**

- A. Regular Meeting  
Thursday, October 22, 2020 at 6:30 PM  
Lyle Shields Meeting Room
- B. Study Session – tentative  
Tuesday, October 27, 2020 at 6:00 PM  
Lyle Shields Meeting Room

**PUBLIC PARTICIPATION**

All public participation was remote via Zoom.

Mary King alerted the Board that the meeting was not streaming on any platform.

**CONSENT AGENDA**

Board Member Esry offered a motion to approve the Consent Agenda, comprising 30 resolutions; Board Member Goss seconded. Motion carried by unanimous roll-call vote.

Yeas: Rector, Stohr, Summers, Taylor, Thorsland, Wolken, Young, Clemmons, Dillard-Myers, Esry, Fears, Fortado, Goss, Harper, Ingram, McGuire, Michaels, Patterson, and Rosales – 19

Champaign County Board  
September 24, 2020

Nays: None

## **COMMUNICATIONS**

Board Member Young stated that black lives matter, and he discussed the poor function of the Board and county government and the lack of checks and balances with the county executive form of government

Board Member Ingram noted that the meeting should not continue if it was not streaming on a publicly available platform; he offered praise for the County Clerk with approximately 800 voters on the first day of early voting and the new County Clerk's website. He also noted a sunrise bicycle ride to the Brookens Administrative Center culminating with a voter registration drive on Sunday, September 27, 2020.

## **APPROVAL OF MINUTES**

Board Member Rector offered an omnibus motion to approve the minutes of the Regular Meeting of the County Board of August 20, 2020 and the Legislative Budget Hearings of August 24 and 25, 2020; seconded by Board Member Goss. Motion carried by unanimous roll-call vote.

Yeas: Rector, Stohr, Summers, Taylor, Thorsland, Wolken, Young, Clemmons, Dillard-Myers, Esry, Fears, Fortado, Goss, Harper, Ingram, McGuire, Michaels, Patterson, and Rosales – 19

Nays: None

## **STANDING COMMITTEES**

### **COUNTY FACILITIES**

County Executive Kloeppe noted the Summary of Action Taken for Facilities on September 8, 2020 was received and placed on file.

### **ENVIRONMENT AND LAND USE**

County Executive Kloeppe noted the Summary of Action Taken for Environment and Land Use on September 10, 2020 was received and placed on file.

### **HIGHWAY & TRANSPORTATION**

Champaign County Board  
September 24, 2020

County Executive Kloeppel noted the Summary of Action Taken for Highway and Transportation on September 11, 2020 was received and placed on file.

## **AREAS OF RESPONSIBILITY**

County Executive Kloeppel noted the Summary of Action taken for the Committee of the Whole (Justice & Social Services; Finance; Policy, Personnel, & Appointments) of September 15, 2020 was received and placed on file.

### **POLICY, PERSONNEL, & APPOINTMENTS**

Board Member Young offered an omnibus motion to adopt Resolution No. 2020-244 appointing Daniel Noel to Drainage District #2 Town of Scott, Resolution No. 2020-245 appointing Stanley Wolken to the Prairie Creek Drainage District, Resolution No. 2020-246 appointing Stanley Wolken to the West Branch Drainage District, and Resolution No. 2020-247 appointing Stephen Huls to Union Drainage District #2 St. Joseph and Ogden; Board Chair Rosales seconded. Motion carried by unanimous roll-call vote.

Yeas: Rector, Stohr, Summers, Taylor, Thorsland, Wolken, Young, Clemmons, Dillard-Myers, Esry, Fears, Fortado, Goss, Harper, Ingram, McGuire, Michaels, Patterson, and Rosales – 19

Nays: none

### **FINANCE**

Board Member Goss offered a motion to adopt Resolution No. 2020-268 authorizing budget amendment 20-00043; Board Member Fortado seconded. Motion carried by unanimous roll-call vote.

Yeas: Rector, Stohr, Summers, Taylor, Thorsland, Wolken, Young, Clemmons, Dillard-Myers, Esry, Fears, Fortado, Goss, Harper, Ingram, McGuire, Michaels, Patterson, and Rosales – 19

Nays: None

## **NEW BUSINESS**

Board Chair Rosales offered an omnibus motion to adopt Resolution 2020-274 appointing Travis Fruhling to Union Drainage District #2 St. Joseph and Ogden and Resolution No. 2020-275 appointing Travis Fruhling to the St. Joseph #4 Drainage District; Board Member Esry seconded. Board Member Ingram asked for confirmation that Board Member Esry had dropped his objection to the Fruhling appointments; Board Member Esry confirmed. Motion carried by roll-call vote.

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Yeas: Rector, Stohr, Summers, Taylor, Thorsland, Wolken, Young, Clemmons, Dillard-Myers, Esry, Fears, Fortado, Harper, Ingram, McGuire, Michaels, Patterson, and Rosales – 18  
Nays: Goss – 1

County Executive Kloeppel noted that the Property Tax/Levy/ Rate Projection FY2021 provided in the Agenda/Addenda packet shows a 4.68% increase, which will not require Truth in Taxation hearings. Deputy Finance Director Tammy Ogden was invited to join the discussion and added some clarification to various rates and noted that property tax is expected to decrease.

Board Member Thorsland offered a motion to adopt Resolution No. 2020-276 authorizing an Intergovernmental Election Ballot Box Master License Agreement; Board Member Fortado seconded. Board Member Michaels asked if the ballot boxes had been installed yet, will county be responsible for maintenance, and if they were bid upon. County Clerk Ammons was invited to join the discussion; he noted that at the moment the boxes cannot be permanent beyond the November 2020 General Election but hopes they will be, the boxes should not require any maintenance, the boxes were not bid upon due to time constraints from both the legislation and the grant funding, and noted that the only box yet installed was the one at the Brookens Administrative Center. Clerk Ammons offered praise for the County maintenance workers. Motion carried by unanimous roll-call vote.

Yeas: Rector, Stohr, Summers, Taylor, Thorsland, Wolken, Young, Clemmons, Dillard-Myers, Esry, Fears, Fortado, Goss, Harper, Ingram, McGuire, Michaels, Patterson, and Rosales – 19  
Nays: None

Following the vote on Resolution No. 2020-276, Board Member McGuire attempted to force a non-agenda discussion of the Clerk. County Executive deemed him out of order.

## **OTHER BUSINESS**

### **AUDITOR**

Board Member Stohr offered an omnibus motion to adopt Resolution 2020-272 authorizing purchases not following purchasing policy and Resolution No. 2020-273 authorizing payments of claims. Motion carried by roll-call vote.

Yeas: Rector, Stohr, Summers, Taylor, Thorsland, Wolken, Young, Clemmons, Dillard-Myers, Esry, Fears, Fortado, Harper, Ingram, Michaels, and Patterson – 16  
Nays: Goss, McGuire, and Rosales – 3

County Executive Kloeppel opened general discussion to allow Board Member McGuire an opportunity to address the County Clerk; Board Member McGuire asked if the military and overseas ballots were sent out on time, how nursing home voting will be

Champaign County Board  
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accomplished with the closure of polling places at nursing homes, and wanted clarification on the Vote by Mail applications sent out of the county. Chief Deputy Clerk Angela Patton was invited to join the discussion and she confirmed the military and overseas ballots were mailed on time on September 18, 2020, she offered to give the Board specifics on nursing home voting, and she explained the Vote by Mail applications were statutorily required to be sent to recent voters regardless of their current registration status or address and the Post Office requires all mass mailings to have the addresses confirmed and forwarded through the National Change of Address database.

Board Chair asked County Executive Kloeppel to re-read her opening remarks as they were unclear due to connectivity issues, and County Executive Kloeppel complied.

**ADJOURN**

County Executive Kloeppel adjourned the meeting at 7:23 PM.



Aaron Ammons, Champaign County Clerk  
and ex-Officio Clerk of the Champaign County Board  
Champaign County, Illinois





**CHAMPAIGN COUNTY BOARD  
HIGHWAY & TRANSPORTATION COMMITTEE  
Summary of Action Taken at the October 2, 2020 Meeting**

**MEMBERS PRESENT:** Lorraine Cowart (Chair), Brad Clemmons, Cynthia Fears, Jim McGuire, Diane Michaels, Giraldo Rosales, Chris Stohr

**MEMBERS ABSENT:** None

<u>Agenda Item</u>	<u>Action Taken</u>
I. Call to Order	9:02 AM
II. Roll Call	7 Committee members present
III. Approval of Agenda/Addenda	Approved
IV. Approval of Minutes – September 11, 2020	Approved
V. Public Participation	None
VI. Communications	None
VII. County & Township Motor Fuel Tax Claims-September 2020	Received and placed on file
VIII. Approval of Resolution Executing the FY 21 Downstate Operating Assistance Program Grant Contract	<b><i>*RECOMMEND COUNTY BOARD APPROVAL of Resolution Executing the FY 21 Downstate Operating Assistance Program Grant Contract</i></b>
IX. Petition Requesting and Resolution Approving Appropriation of Funds from the County Bridge Fund, Hensley Township, #20-12104-00-BR	<b><i>*RECOMMEND COUNTY BOARD APPROVAL of Petition Requesting and Resolution Approving Appropriation of Funds from the County Bridge Fund, Hensley Township, #20-12104-00-BR</i></b>
X. Resolution Appropriating \$750,000.00 from Champaign County Motor Fuel Tax Fund for the Rehabilitation of Structure #010-4125 on CH 11, Section #19-00080-00-BR	<b><i>*RECOMMEND COUNTY BOARD APPROVAL of Resolution Appropriating \$750,000.00 from Champaign County Motor Fuel Tax Fund for the Rehabilitation of Structure #010-4125 on CH 11, Section #19-00080-00-BR</i></b>
XI. Other Business	None
XII. Chair’s Report	None
XIII. Designation of Items to be Placed on the Consent Agenda	VIII-X
XIV. Adjournment	9:18 AM

**\*Denotes Inclusion on the Consent Agenda**



**CHAMPAIGN COUNTY BOARD  
FACILITIES COMMITTEE AGENDA  
County of Champaign, Urbana, Illinois**

Tuesday, October 6, 2020 at 6:30 via ZOOM  
Lyle Shields Meeting Room  
Brookens Administrative Center  
1776 E. Washington St., Urbana, IL 61802

**Agenda**

	<b><u>Action Taken</u></b>
I. Call to Order and Roll Call	6:31 P.M. (Six Members Present)
II. Approval of Agenda/Addenda	Approved
III. Approval of Minutes – September 8, 2020	Approved as distributed
IV. Public Participation <ul style="list-style-type: none"><li>• Being accepted remotely through zoom – for instructions go to: <a href="https://us02web.zoom.us/j/83079656727">https://us02web.zoom.us/j/83079656727</a></li></ul>	None
V. Communications	None
VI. New Business	Discussion
A. Update on ITB #2020 002 Courthouse & JDC Video Security Replacement Project (attached Meeting Notes from 9/22/2020 and 9/29/2020)	
B. Update on July 11, 2020 Hailstorm damage to County Buildings Roofs and HVAC equipment (attached Insurance Excel Sheet Listing Roof Damage Amounts and Excel Sheet Listing HAVAC Damage Amounts)	Discussion
C. Discussion of Hosting Urbana Honor Roll World War II Plaque (three photos attached)	Discussion
D. Discussion and approval of Capital Asset Updated Plan Assumptions and Priorities (attached 2018 Assumptions and Priorities)	Discussion
VII. Other Business	None
VIII. Presiding Officer's Report	None

A. Future Meeting – Wednesday, November 4,  
2020 @ 6:30pm

IX. Designation of Items to be Placed on the Consent  
Agenda

None

X. Adjournment

6:55 P.M.

All meetings are at Brookens Administrative Center – 1776 E Washington Street in Urbana – unless otherwise noted. To enter Brookens after 4:30 p.m., enter at the north (rear) entrance located off Lierman Avenue.

Champaign County will generally, upon request, provide appropriate aids and services leading to effective communication for qualified persons with disabilities. Please contact Administrative Services, 217-384-3776, as soon as possible but no later than 48 hours before the scheduled meeting.



**CHAMPAIGN COUNTY BOARD**  
**ENVIRONMENT and LAND USE COMMITTEE Action Plan**  
**Summary of Action Taken at the October 8, 2020 Meeting**

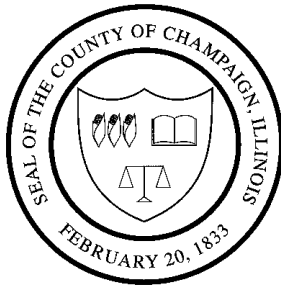
Members Present: Aaron Esry, Connie Dillard-Myers, Jodi Eisenmann, Jim Goss, Kyle Patterson and Eric Thorsland  
 Members Absent: Stephanie Fortado

<b>Agenda – This meeting was conducted remotely</b>	<b>Action</b>
I. Call to Order	6:32 p.m.
II. Roll Call	6 members present
III. Approval of Agenda/Addendum	Approved
IV. Approval of Minutes	Approved
A. September 10, 2020	
V. Public Participation	Diane Koch, Prairieview Subdivision – spoke on problem with bees
Accepted remotely through Zoom	Barney Bryson, Prairieview Subdivision – spoke on bee problem in neighborhood
VI. Communications	None
VII. <u>New Business: For Information Only</u>	
A. Illinois Environmental Protection Agency Selects Champaign County as a Hub Location for an Annual HHW Collection Event	Discussion only
B. A Review of State of Illinois Bees and Apiaries Act and Selected Local Beekeeping Ordinances	Discussion only
VIII. <u>New Business: Items to be Recommended to the County Board</u>	
A. Resolution Approving the Application for, and if Awarded, Acceptance of a FY 2020 Building Resilient Infrastructure And Communities (BRIC) Grant from Illinois Emergency Management Agency	<b><i>*Recommend County Board Approval</i></b>

**CHAMPAIGN COUNTY BOARD  
ENVIRONMENT and LAND USE COMMITTEE (ELUC)  
October 8, 2020 Action Plan**

- |      |   |                             |
|------|---|-----------------------------|
| IX.  | Other Business  |                             |
|      | A. Monthly Reports                                      | Discussion Only             |
|      | i. January  | All reports placed on file. |
|      | ii. February  |                             |
|      | iii. March  |                             |
|      | iv. April   |                             |
|      | v. May  |                             |
|      | vi. June  |                             |
|      | vii. July   |                             |
|      | viii. August  |                             |
| X.   | Chair’s Report  | None                        |
| XI.  | Designation of Items to be Placed on the Consent Agenda | VIII. A                     |
| XII. | Adjournment   | 7:13 p.m.                   |

***\*Denotes inclusion on Consent Agenda***



**CHAMPAIGN COUNTY BOARD**  
**COMMITTEE OF THE WHOLE**  
*Finance/ Policy, Personnel, & Appointments/Justice & Social Services Action Plan*  
 County of Champaign, Urbana, Illinois  
 Tuesday, October 13, 2020 at 6:30 p.m.

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Lyle Shields Meeting Room, Brookens Administrative Center,  
 1776 East Washington Street, Urbana, Illinois

<u><b>Agenda Items</b></u>	<u><b>Action Plan</b></u>
<b>I. <u>Call to Order</u></b>	6:30 p.m.
<b>II. <u>Roll Call</u></b>	22 members present
<b>III. <u>Approval of Agenda/Addenda</u></b>	Approved
<b>IV. <u>Approval of Minutes</u></b>	
A. September 15, 2020 – Regular Meeting	Approved
B. October 1, 2020 – Special Finance Meeting	Approved
<b>V. <u>Public Participation</u></b>	Dottie Vura-Weis
<b>VI. <u>Presentations</u></b>	
A. Mike Davis - Central Illinois Land Bank Authority	Information only
<b>VII. <u>Communications</u></b>	Mr. Ingram and Mr. Stohr
<b>VIII. <u>Justice and Social Services</u></b>	
A. Monthly Reports – All reports are available on each department’s webpage through the department reports	Received and placed on file
• Public Defender – September 2020	
• Animal Control – July & August 2020	
• Head Start – February-September 2020	
B. Rosecrance Re-Entry Financial Report – August 2020	Information only
C. Sheriff	
1. Public Safety Records Management System Intergovernmental Agreement	Discussion only
2. Justice System Diversion Initiative	Discussion only
D. Animal Control	
1. Request for authorization for approval of an Intergovernmental Agreement for Animal Control Services with the Village of Rantoul	<b>*RECOMMEND COUNTY BOARD APPROVAL of a resolution approving an intergovernmental agreement for Animal Control Services with the Village of Rantoul</b>
E. <u>Other Business</u>	None

F. Chair's Report None

G. Designation of Items to be Placed on the Consent Agenda VIII. D. 1

**IX. Finance**

A. Budget Amendments/Transfers

1. Budget Amendment 20-00047  
Fund 630 Cir Clk Operation & Admin / Dept 030 Circuit Clerk  
Increased appropriations: \$24,000  
Increased revenue: \$24,000  
Reason: Please see attached memo  
***\*RECOMMEND COUNTY BOARD APPROVAL of a resolution authorizing budget amendment 20-00047***
2. Budget Amendment 20-00048  
Fund 613 Court's Automation Fund / Dept 030 Circuit Clerk  
Increased Appropriations: \$20,000  
Increased Revenue: \$20,000  
Reason: Please see attached memo  
***\*RECOMMEND COUNTY BOARD APPROVAL of a resolution authorizing budget amendment 20-00048***
3. Budget Amendment 20-00052  
Fund 080 General Corporate / Dept 022 County Clerk  
Increased Appropriations: \$174,600  
Increased Revenue: \$174,600  
Reason: Grant funds from Center for Tech & Civic Life and United Way to help offset the additional expenses accrued for the 2020 General Election  
***\*RECOMMEND COUNTY BOARD APPROVAL of a resolution authorizing budget amendment 20-00052***
4. Budget Transfer 20-00001  
Fund 080 General Corporate / Dept 075 General County, 052 Court Services  
Total Amount: \$62,867  
Reason: Transfer for health insurance costs beyond appropriation based on utilization of the plan, and for wage increases per FOP Adult and Juvenile Probation Officers Collective Bargaining Agreement  
***\*RECOMMEND COUNTY BOARD APPROVAL of a resolution authorizing budget transfer 20-00001***

B. Treasurer

1. Monthly Report – 4<sup>th</sup> Distribution Settlement Sheet & September 2020– Reports are available on the Treasurer's webpage Received and placed on file

C. Auditor

1. Monthly Report – September 2020 - Reports are available on the Auditor's webpage Received and placed on file

- D. County Executive
1. Request approval of Property, Liability and Worker’s Compensation Insurance Policies ***\*RECOMMEND COUNTY BOARD APPROVAL of a resolution approving property, liability and worker’s compensation insurance policies***
  
  2. Recommendation to the County Board to receive and place on file the FY2021 Tentative Budget **RECOMMEND COUNTY BOARD APPROVAL of a resolution to receive and place on file the FY2021 tentative budget**
- E. Other Business None
- F. Chair’s Report None
- G. Designation of Items to be Placed on the Consent Agenda IX. A. 1, 2, 3, 4, D. 1
- X. **Policy, Personnel, & Appointments**
- A. County Executive
1. Monthly HR Report – September 2020 Received and placed on file
  
  2. Appointments/Reappointments (persons to be appointed distributed at the meeting)  
**Applicants (*italics indicates incumbent*):**
    - a. Clements Cemetery Association – 1 Unexpired Term ending 6/30/2026  
      - *Cecil McCormick****\*RECOMMEND COUNTY BOARD APPROVAL of a resolution appointing Cecil McCormick to the Clements Cemetery Association***
  
    - b. Locust Grove Cemetery Association – 1 Unexpired Term Ending 6/30/2026  
      - *Greg Burr****\*RECOMMEND COUNTY BOARD APPROVAL of a resolution appointing Greg Burr to the Locust Grove Cemetery Association***
  
    - c. Lower Big Slough Drainage District – 1 Unexpired Term ending 8/31/2023  
      - Mark Pflugmacher***\*RECOMMEND COUNTY BOARD APPROVAL of a resolution appointing Mark Pflugmacher to the Lower Big Slough Drainage District***
- B. County Clerk
1. September 2020 Report Received and placed on file
- C. Other Business None
- D. Chair’s Report
1. County Board Chair appointments expiring November 2020 (information only) Information only
    - a. Public Aid Appeals Committee – 1 position (Republican) – term 12/1/2020-11/30/2022



- |   |                            |
|---|----------------------------|
| 2. County Executive appointments expiring November 2020 (information only)                        | Information only           |
| a. Zoning Board of Appeals – 1 position – term 12/1/2020-11/30/2025                               |                            |
| b. Animal Control Administrator – 1 position – term 12/1/2020-11/30/2022                          |                            |
| 3. Currently vacant appointments – full list and information is available on the County’s website | Information only           |
| E. <u>Designation of Items to be Placed on the Consent Agenda</u>                                 | X. A. 2. a, b, c           |
| <b>XI. <u>Other Business</u></b>  | Mr. Tinsley and Mr. Ammons |
| <b>XII. <u>Adjournment</u></b>  | 9:04 p.m.                  |

*\*Denotes inclusion on the Consent Agenda*

RESOLUTION NO. 2020-287

RESOLUTION TO RECEIVE AND PLACE ON FILE  
THE FY2021 CHAMPAIGN COUNTY BUDGET

WHEREAS, The Champaign County Board annually adopts a budget for the succeeding fiscal year; and

WHEREAS, Pursuant to 55 ILCS 5/2-5009, the County Executive shall prepare and submit to the board for its approval the annual budget for the county; and

WHEREAS, Pursuant to 55 ILCS 5/6-1001, the budget shall be made conveniently available to public inspection for at least fifteen days prior to final action thereon; and

WHEREAS, The County Executive has presented the FY2021 Champaign County Budget to the County Board, to be received and placed on file at its October 22, 2020 meeting, prior to a final vote on said budget on November 19, 2020;

NOW, THEREFORE, BE IT AND IT IS HEREBY RESOLVED By the County Board of Champaign County, Illinois that the FY2021 Champaign County Budget is received and placed on file on this date, prior to final vote on said budget on November 19, 2020, and can be accessed by the public at: <http://www.co.champaign.il.us/CountyBoard/Budget.php>

PRESENTED, ADOPTED, APPROVED, AND RECORDED, This 22<sup>nd</sup> day of October 2020.

\_\_\_\_\_  
Giraldo Rosales, Chair  
Champaign County Board

Recorded & Attest: \_\_\_\_\_  
Aaron Ammons, County Clerk  
And ex-officio Clerk of the Champaign  
County Board  
Date: \_\_\_\_\_

Approved: \_\_\_\_\_  
Darlene A. Kloepfel, County Executive  
Date: \_\_\_\_\_

				Projected			Budgeted
	Fund	FY20	FY20	Fund	FY21	FY21	Fund
FY2019 Fund Balances are	Balance	Projected	Projected	Balance	Budgeted	Budgeted	Balance
UNAUDITED as of 10/7/20	12/31/19	Revenues	Expenses	12/31/20	Revenues	Expenses	12/31/21
<b>080 General Corporate Fund</b>	<b>7,044,933</b>	39,557,099	39,467,414	<b>7,134,618</b>	41,879,384	41,992,568	<b>7,021,434</b>
<b>Special Revenue</b>							
075 Regional Planning Commission	1,367,483	16,924,517	16,742,022	1,549,978	16,869,550	16,061,712	2,357,816
076 Tort Immunity	-1,019,383	2,920,950	3,153,205	-1,251,638	2,242,667	2,242,667	-1,251,638
083 County Highway	2,353,243	3,928,962	3,284,723	2,997,482	3,661,993	4,293,026	2,366,449
084 County Bridge	1,356,493	1,305,668	1,030,000	1,632,161	1,722,736	1,714,007	1,640,890
085 County Motor Fuel Tax	4,057,641	2,727,346	4,110,951	2,674,036	3,329,745	2,678,441	3,325,340
088 Illinois Municipal Retirement (IMRF)	932,809	4,010,173	4,112,586	830,396	3,939,080	3,934,080	835,396
089 County Public Health	577,143	3,953,016	4,124,016	406,143	3,189,825	3,230,797	365,171
090 Mental Health	3,227,262	5,347,110	5,533,450	3,040,922	5,848,261	5,847,991	3,041,192
091 Animal Control	330,933	640,563	670,254	301,242	658,547	650,794	308,995
092 Law Library	112,524	76,600	73,482	115,642	90,600	90,435	115,807
093 Foreclosure Mediation	39,155	7,700	23,445	23,410	15,200	22,860	15,750
101 MHB/DDB CILA Facilities	152,808	76,000	76,000	152,808	72,000	72,000	152,808
103 Highway Federal Aid Match	558,793	102,906	350,000	311,699	112,203	26,748	397,154
104 Head Start	1,857,946	13,439,270	13,705,770	1,591,446	12,144,550	12,634,550	1,101,446
106 Public Safety Sales Tax	2,583,267	4,469,085	4,897,934	2,154,418	4,663,439	4,662,921	2,154,936
107 Geographic Information System (GIS)	310,330	317,500	319,213	308,617	315,000	332,532	291,085
108 Developmental Disability	2,420,809	4,028,387	4,184,726	2,264,470	4,386,283	4,386,283	2,264,470
110 WIA Fund	-266,992	2,985,206	2,974,299	-256,085	3,745,582	3,731,882	-242,385
120 County Highway IDOT Rebuild Grant	0	1,924,900	0	1,924,900	1,924,900	3,150,000	699,800
188 Social Security	578,728	2,788,320	2,878,583	488,465	2,904,550	2,901,550	491,465
474 USDA Revolving Loan	894,293	10,000	42,000	862,293	15,000	42,000	835,293
475 Economic Development Loan	7,560,666	335,400	515,650	7,380,416	838,500	501,000	7,717,916
610 Working Cash	377,714	4,000	4,000	377,714	10,000	10,000	377,714
611 County Clerk Death Cert. Surcharge	0	5,230	5,230	0	12,000	12,000	0
612 Sheriff Forfeitures	125,226	12,300	53,235	84,291	11,800	26,000	70,091
613 Court Automation	183,652	201,000	299,266	85,386	251,000	292,484	43,902
614 Recorder's Automation	479,706	195,000	211,099	463,607	180,000	238,627	404,980
615 Public Defender Automation	268	260	0	528	400	0	928
617 Child Support Service	78,338	2,200	39,996	40,542	16,500	35,348	21,694
618 Probation Services	1,393,870	383,000	387,968	1,388,902	465,500	474,000	1,380,402
619 Tax Sale Automation	-693	25,610	18,720	6,197	25,700	18,720	13,177
621 State's Attorney Drug Forfeitures	25,076	139,564	24,275	140,365	24,035	104,175	60,225
627 Property Tax Interest Fee	100,000	56,000	56,000	100,000	56,000	56,000	100,000
628 Election Assistance/Access. Grant	-5,344	520,670	507,583	7,743	133,712	133,712	7,743
629 County Historical	8,881	60	0	8,941	60	0	9,001
630 Circuit Clerk Operations & Admin.	23,890	292,484	254,011	62,363	317,484	264,397	115,450
632 Circuit Clerk e-Ticketing	113,345	40,300	0	153,645	50,350	50,000	153,995
633 State's Attorney Automation Fund	5,612	5,030	0	10,642	5,030	5,000	10,672
635 Cannabis Regulation Fund	0	27,000	0	27,000	27,000	27,000	27,000
638 Coroner Statutory Fee Fund	0	0	0	0	54,000	31,021	22,979
658 Jail Commissary	425,056	62,400	18,709	468,747	66,900	300,000	235,647
659 County Jail Medical Costs	3,285	15,100	15,100	3,285	24,100	24,100	3,285
670 County Clerk Automation	18,474	18,265	27,717	9,022	24,200	27,815	5,407
671 Court Document Storage	115,390	250,000	295,603	69,787	300,000	314,817	54,970
675 Victim Advocacy Grant	816	39,113	39,929	0	0	0	0
676 Solid Waste Management	34,047	22,652	20,650	36,049	33,648	39,127	30,570
679 Child Advocacy Center	29,911	315,285	314,828	30,368	341,137	339,112	32,393
685 Drug Courts Program	146,353	83,003	73,869	155,487	61,810	78,545	138,752
840 EOC-EMA	0	45,000	45,000	0	100,000	100,000	0
<b>Total Special Revenue</b>	<b>34,199,883</b>	<b>75,080,105</b>	<b>75,515,097</b>	<b>33,764,891</b>	<b>75,282,577</b>	<b>76,210,276</b>	<b>32,837,192</b>
<b>Joint Venture</b>							
850 GIS Consortium	465,543	823,015	814,855	473,703	650,745	664,766	459,682
<b>Capital Projects</b>							
105 Capital Equipment Replacement	2,454,189	5,694,468	2,852,868	5,295,789	3,844,857	7,066,925	2,073,721
303 Court Complex Construction	246,078	5,000	231,817	19,261	500	19,761	0
<b>Proprietary/ Enterprise</b>							

		<b>Fund</b>	FY20	FY20	<b>Projected</b>	FY21	FY21	<b>Budgeted</b>
	FY2019 Fund Balances are UNAUDITED as of 10/7/20	<b>Balance</b>	Projected	Projected	<b>Fund</b>	Budgeted	Budgeted	<b>Fund</b>
		<b>12/31/19</b>	Revenues	Expenses	<b>Balance</b>	Revenues	Expenses	<b>Balance</b>
		<b>12/31/20</b>			<b>12/31/21</b>			<b>12/31/21</b>
081	Nursing Home	<b>374,343</b>	203,855	546,284	<b>31,914</b>	1,110,000	1,141,914	<b>0</b>
<b>Proprietary/ Internal Services</b>								
476	Self-Funded Insurance	<b>4,001,817</b>	3,904,929	2,917,603	<b>4,989,143</b>	2,898,809	2,888,809	<b>4,999,143</b>
620	Health Insurance	<b>103,469</b>	7,021,517	6,565,100	<b>559,886</b>	6,954,350	6,954,350	<b>559,886</b>
	<b>Revenue, Expenditure, &amp; Fund</b>							
	<b>Balance Summary</b>	<b>48,890,255</b>	<b>132,289,988</b>	<b>128,911,038</b>	<b>52,269,205</b>	<b>132,621,222</b>	<b>136,939,369</b>	<b>47,951,058</b>

# CHAMPAIGN COUNTY FY2021 CONSOLIDATED BUDGET REPORT

## *FINANCIAL*

County Consolidated			2019	2020	2020	2021
			Actual	Original	Projected	Budget
311	10	CURR PROP TX-GENERAL CORP	\$11,837,456	\$12,760,831	\$11,684,104	\$14,009,983
311	16	CURR PROP TX-LIABILTY INS	\$2,390,422	\$3,165,370	\$2,916,150	\$2,237,867
311	19	CURR PROP TX-DISABILITY BD	\$3,982,668	\$4,334,905	\$3,994,287	\$4,353,483
311	22	CURR PROP TX-CNTY HIGHWAY	\$2,574,624	\$2,802,318	\$2,603,082	\$2,836,496
311	23	CURR PROP TX-CNTY BRIDGE	\$1,289,349	\$1,403,387	\$1,305,668	\$1,422,736
311	24	CURR PROP TX-MENTAL HLTH	\$4,813,598	\$5,239,310	\$4,868,953	\$5,304,965
311	25	CURR PROP TX-IMRF	\$2,595,091	\$2,982,425	\$2,867,677	\$2,890,272
311	27	CURR PROP TX-FED AID MTCH	\$102,335	\$111,380	\$102,906	\$112,203
311	28	CURR PROP TX-SOCIAL SECUR	\$2,144,819	\$1,770,987	\$1,674,539	\$1,800,000
311	29	CURR PROP TX-COOP EXTENSN	\$433,879	\$438,015	\$415,392	\$438,825
311	30	CURR PROP TX-PUB HTH/CNTY	\$535,200	\$600,604	\$517,064	\$596,472
311	31	CURR PROP TX-PUB HLTH/C-U	\$688,674	\$731,499	\$718,508	\$749,966
313	10	RE BACKTAX-GENERAL CORP	\$15,958	\$6,000	\$6,000	\$6,000
313	16	RE BACKTAX-LIABILITY INS	\$3,222	\$700	\$1,000	\$1,000
313	19	RE BACKTAX-DISABILITY BD	\$5,369	\$2,000	\$2,000	\$2,000
313	22	RE BACKTAX-COUNTY HIGHWAY	\$3,471	\$0	\$0	\$0
313	23	RE BACKTAX-COUNTY BRIDGE	\$1,738	\$0	\$0	\$0
313	24	RE BACKTAX-MENTAL HEALTH	\$6,489	\$1,000	\$1,000	\$1,000
313	25	RE BACKTAX-IMRF	\$3,498	\$0	\$1,800	\$0
313	27	RE BACKTAX-FED AID MATCH	\$138	\$0	\$0	\$0
313	28	RE BACKTAX-SOCIAL SECUR	\$2,891	\$0	\$1,200	\$0
313	29	RE BACKTAX-COOP EXTENSION	\$585	\$200	\$296	\$0
313	30	RE BACKTAX-PUB HLTH/CNTY	\$721	\$0	\$250	\$0
313	31	RE BACKTAX-PUB HLTH/C-U	\$928	\$0	\$400	\$400
314	10	MOBILE HOME TAX	\$27,140	\$17,660	\$22,460	\$18,100
314	30	MOB HOM TAX-PUB HLTH/CNTY	\$452	\$0	\$450	\$0
314	31	MOB HOM TAX-PUB HLTH/C-U	\$581	\$0	\$600	\$600
315	10	PAYMENT IN LIEU OF TAXES	\$17,164	\$13,850	\$16,405	\$13,100
315	30	PMT IN LIEU-PUB HLTH/CNTY	\$525	\$0	\$350	\$0
315	31	PMT IN LIEU-PUB HLTH/C-U	\$373	\$0	\$400	\$400
318	9	PUB SAFETY 1/4% SALES TAX	\$4,863,990	\$4,910,625	\$4,427,085	\$4,648,439
318	12	COUNTY HOTEL/MOTEL TAX	\$31,518	\$35,000	\$18,250	\$26,000
318	13	COUNTY AUTO RENTAL TAX	\$35,431	\$33,500	\$26,800	\$30,000
319	10	INTEREST-DELINQUENT TAXES	\$708,929	\$660,000	\$700,000	\$700,000
319	11	COSTS - DELINQUENT TAXES	\$1,400	\$21,000	\$25,000	\$25,000
		PROPERTY TAXES	\$39,120,626	\$42,042,566	\$38,920,076	\$42,225,307
321	10	LIQUOR/ENTERTNMNT LICENSE	\$28,565	\$24,600	\$27,080	\$27,500
321	15	FOOD PROTECTION PERMITS	\$109,675	\$128,526	\$110,000	\$88,625
321	25	WASTE HAULER LICENSE	\$1,750	\$1,750	\$4,970	\$4,970
322	10	MARRIAGE LICENSES	\$70,580	\$80,000	\$50,000	\$80,000
322	15	CIVIL UNION LICENSES	\$465	\$140	\$2,800	\$1,500
322	20	REVENUE STAMPS	\$1,439,439	\$1,500,000	\$1,410,000	\$1,500,000

County Consolidated			2019	2020	2020	2021
			Actual	Original	Projected	Budget
322	30	ANIMAL LICENSES	\$266,529	\$270,000	\$290,000	\$300,000
322	40	ZONING USE PERMITS	\$44,748	\$46,268	\$29,838	\$44,215
322	50	PRIVATE SEWAGE PERMITS	\$12,408	\$13,432	\$14,000	\$14,000
322	51	WELL WATER PERMITS	\$12,310	\$7,149	\$13,000	\$13,000
		LICENSES AND PERMITS	\$1,986,469	\$2,071,865	\$1,951,688	\$2,073,810
331	11	ELEC CMMSN-HELP AMER VOTE	\$5,611	\$18,000	\$23,710	\$33,712
331	14	HUD-SHELTER PLUS CARE	\$241,920	\$374,786	\$380,778	\$404,556
331	15	EMPLYMNT & TRAINING ADMIN	\$237,289	\$300,000	\$125,000	\$0
331	16	HUD-H.O.M.E. INV PRTRNSHP	\$138,963	\$158,000	\$158,000	\$158,000
331	17	DOT-FHWA-HIGHWAY PLANNING	\$557,878	\$653,249	\$814,647	\$608,317
331	18	DOT-FTA-METROPOL PLANNING	\$139,501	\$86,548	\$67,530	\$54,215
331	21	DOT-FTA-FRMLA GRT NON-URB	\$222,604	\$302,500	\$251,843	\$377,500
331	25	HHS-CHLD SUP ENF TTL IV-D	\$214,982	\$210,895	\$216,537	\$233,214
331	26	USDPH-SUMMER FOOD INSPECT	\$0	\$3,614	\$0	\$0
331	27	HHS-HEALTHY MARRIAGE GRNT	\$86,946	\$40,000	\$20,000	\$40,000
331	29	HUD-COMM DEV BLOCK GRANT	\$59,669	\$55,000	\$303,000	\$303,000
331	30	HHS-COMM SERV BLOCK GRANT	\$661,641	\$684,402	\$924,728	\$1,245,720
331	36	HUD-EMERGNCY SHELTER GRNT	\$95,929	\$117,000	\$162,000	\$184,000
331	37	HOM SEC-EMRG FOOD/SHELTER	\$39,985	\$31,630	\$29,245	\$39,245
331	44	USDA-CHILD/ADLT CARE FOOD	\$372,929	\$404,500	\$579,500	\$404,500
331	48	HHS-HEAD START PROGRAM	\$6,655,856	\$8,413,250	\$9,292,285	\$8,467,700
331	54	JUSTC-CRIME VICTIM ASSIST	\$137,811	\$135,261	\$135,261	\$151,492
331	56	NIBRS GRANT REIMBURSEMENT	\$0	\$0	\$56,000	\$383,800
331	58	EPA-PUB WATER SYS SUPRVSN	\$1,238	\$1,126	\$1,126	\$1,126
331	62	HHS-SNAP TO SUCCESS E&T	\$89,902	\$25,000	\$38,256	\$100,000
331	69	JUST-ST CRIM ALIEN ASSIST	\$33,829	\$28,000	\$18,000	\$18,000
331	71	HUD-SUPPORTIVE HOUSING	\$28,660	\$35,000	\$36,000	\$34,000
331	73	USDA-NAT SCHL LUNCH/SNACK	\$13,396	\$18,000	\$18,000	\$18,000
331	74	USDA-NAT SCHOOL BREAKFAST	\$7,194	\$10,000	\$10,000	\$10,000
331	75	JUST-BULLETPROOF VEST PRG	\$5,706	\$0	\$0	\$0
331	80	JUST-JUSTICE ASSISTNC GRT	\$8,709	\$8,700	\$3,760	\$3,231
331	81	DPT ENERGY-WEATHERIZATION	\$170,702	\$295,000	\$241,542	\$386,661
331	82	HHS-HM ENERGY ASSIST PROG	\$3,401,126	\$3,733,400	\$3,537,108	\$3,266,841
331	88	HUD RAPID REHOUS/CC PROG	\$131,516	\$192,308	\$389,000	\$391,000
331	91	HOM SEC-EMRGNCY MGMT PERF	\$76,348	\$52,000	\$52,000	\$52,000
331	93	HHS-PUB HTH EMERG PREPARE	\$54,147	\$64,562	\$64,562	\$64,562
331	99	DOT-HAZRD MATLS TRNG/PLAN	\$8,612	\$11,000	\$8,332	\$8,500
332	22	LABOR-WIOA YOUTH ACTIVTES	\$887,545	\$847,500	\$841,367	\$1,149,500
332	23	LABOR-WIOA ADULT PROGRAM	\$835,321	\$762,500	\$762,500	\$1,133,000
332	24	LABOR-WIOA DISLOCTD WORKR	\$1,059,710	\$547,250	\$560,983	\$685,982
332	25	LABOR-TRADE ADJSTMT ASSIS	\$83,044	\$88,100	\$97,100	\$97,100
332	26	WIOA NATL EMERGENCY GRANT	\$0	\$0	\$400,000	\$400,000
332	27	CARES ACT GRANT-CTY CLERK	\$0	\$0	\$297,869	\$0
332	38	CURE PROGRAM	\$0	\$0	\$1,486,655	\$0
334	21	ILETSEB-POLICE TRAINING	\$310,181	\$325,000	\$245,746	\$328,500

County Consolidated			2019	2020	2020	2021
			Actual	Original	Projected	Budget
334	24	IL HOUSING DEV AUTH GRANT	\$12,088	\$0	\$26,800	\$0
334	25	IL ATTY GEN-VICTIM ASSIST	\$31,000	\$31,000	\$31,000	\$31,000
334	28	IL EMRG MGMT AGCY-ST GRNT	\$0	\$25,434	\$25,434	\$0
334	29	IL ATTY GEN - CHILD ADVOC	\$20,500	\$20,500	\$20,500	\$20,500
334	30	IL DPT MENT HLTH DD GRANT	\$1,433,953	\$2,573,452	\$2,645,762	\$2,794,170
334	32	IL DCFS-CHILD CARE	\$81,740	\$37,500	\$97,500	\$47,500
334	34	IDHS-HOMELESS PREVENTION	\$70,554	\$59,000	\$270,427	\$103,650
334	36	IDHS-HEALTHWORKS NETWORK	\$0	\$0	\$5,230	\$6,802
334	37	IL DPT HUM SRV-CHILD CARE	\$1,048,531	\$1,500,000	\$1,600,000	\$1,500,000
334	38	IDPH CV-19 CRISIS GRANT	\$0	\$0	\$2,206,380	\$1,430,856
334	41	IL DPT HLTHCARE & FAM SRV	\$110,748	\$108,553	\$111,985	\$120,050
334	42	IL DP PUB HLTH-GEN RV GRT	\$4,412	\$4,800	\$4,336	\$4,800
334	43	IDPH-HLTH PROTECTION GRNT	\$309,104	\$178,908	\$81,119	\$163,108
334	45	IDPH-INDOOR TANNING GRANT	\$200	\$0	\$200	\$0
334	49	IDOT-COMP REG PLAN-RURAL	\$55,671	\$29,993	\$26,997	\$0
334	52	IDOT-ST PLANNING & RESRCH	\$95,946	\$63,029	\$360,716	\$309,519
334	56	IL ST METRO PLANNING FUND	\$35,486	\$50,000	\$39,000	\$5,058
334	62	ISBE-IL SCHL BRKFST/LUNCH	\$318	\$400	\$350	\$350
334	64	IL STBD ED/PRESCH FOR ALL	\$1,115,839	\$1,260,000	\$1,260,000	\$1,260,000
334	69	DCFS-YTH HOUSING ADVOCACY	\$10,717	\$15,000	\$13,500	\$15,000
334	70	DCFS-HOUSNG ADVOCACY GRNT	\$46,398	\$66,000	\$73,000	\$63,300
334	73	DCFS-CHILD ADVOC CTR GRNT	\$101,550	\$81,240	\$81,240	\$86,354
334	81	IL ST BD ELECTIONS GRANT	\$71,430	\$100,000	\$100,000	\$100,000
334	86	IL DCEO-LIHEAP/WEATHERZTN	\$970,216	\$1,789,000	\$1,769,000	\$1,841,991
334	87	HWY IDOT REBUILD GRANT	\$0	\$0	\$1,924,900	\$1,924,900
334	88	POSTAGE GRANT - CTY CLERK	\$0	\$0	\$100,192	\$0
335	30	CORP PERSNL PROP REPL TAX	\$1,110,093	\$1,002,438	\$1,026,993	\$864,000
335	40	1% SALES TAX (UNINCORP.)	\$1,384,234	\$1,390,550	\$1,033,329	\$1,064,329
335	41	1/4% SALES TAX (ALL CNTY)	\$5,744,415	\$5,782,788	\$5,294,634	\$5,559,366
335	43	USE TAX	\$1,071,661	\$1,138,045	\$1,247,770	\$1,290,000
335	44	CANNABIS USE TAX	\$0	\$0	\$27,000	\$27,000
335	45	CANNABIS SALES TAX	\$0	\$0	\$300,000	\$600,000
335	50	MOTOR FUEL TAXES	\$2,971,271	\$4,400,000	\$2,600,000	\$3,200,000
335	54	IDOT-PUBLIC TRANSIT	\$477,395	\$750,000	\$879,744	\$750,000
335	60	STATE REIMBURSEMENT	\$2,696,015	\$2,349,989	\$2,537,144	\$2,776,456
335	61	ILETSB-POLICE TRNING RMB	\$0	\$17,000	\$13,924	\$17,405
335	70	STATE SALARY REIMBURSEMENT	\$370,984	\$401,981	\$401,981	\$405,337
335	71	STATE REV-SALARY STIPENDS	\$45,500	\$48,500	\$45,500	\$48,500
335	80	INCOME TAX	\$3,764,868	\$3,428,707	\$3,290,010	\$2,967,460
335	91	VIDEO GAMING	\$80,915	\$85,900	\$47,035	\$70,000
336	1	CHAMPAIGN CITY	\$422,746	\$480,619	\$493,447	\$458,270
336	2	URBANA CITY	\$164,196	\$163,534	\$174,877	\$165,860
336	3	VILLAGE OF RANTOUL	\$51,443	\$52,542	\$65,891	\$53,026
336	6	UNIVERSITY OF ILLINOIS	\$44,951	\$62,342	\$85,633	\$62,849
336	7	CITY OF DANVILLE	\$13,810	\$13,810	\$13,810	\$13,810
336	8	VERMILLION COUNTY	\$19,271	\$19,271	\$19,271	\$19,271

County Consolidated			2019	2020	2020	2021
			Actual	Original	Projected	Budget
336	9	CHAMPAIGN COUNTY	\$607,318	\$622,105	\$670,445	\$719,852
336	10	PIATT COUNTY	\$3,881	\$53,881	\$38,076	\$3,881
336	11	CITY OF MONTICELLO	\$1,778	\$1,778	\$1,778	\$1,778
336	12	PARKLAND COLLEGE	\$1,457	\$1,457	\$1,457	\$1,457
336	13	CHAMP COUNTY MENT HLTH BD	\$453,378	\$529,958	\$546,458	\$553,458
336	14	VILLAGE OF SAVOY	\$539,391	\$556,099	\$557,838	\$574,029
336	16	VILLAGE OF MAHOMET	\$161,049	\$234,797	\$283,671	\$242,880
336	17	FARMER CITY	\$772	\$772	\$772	\$772
336	18	VILLAGE OF ST JOSEPH	\$3,753	\$3,753	\$3,753	\$3,753
336	22	CUNNINGHAM TOWNSHIP	\$9,041	\$0	\$0	\$0
336	23	CHAMP COUNTY DEV DISAB BD	\$534,193	\$596,520	\$709,112	\$754,606
336	24	VILLAGE OF FISHER	\$1,787	\$1,824	\$1,825	\$1,859
336	26	VILLAGE OF TOLONO	\$0	\$3,274	\$3,343	\$3,407
336	27	DOUGLAS COUNTY	\$0	\$0	\$28,577	\$0
336	29	CITY OF PAXTON	\$1,529	\$1,529	\$1,529	\$1,529
336	30	GIBSON CITY	\$1,093	\$1,093	\$1,093	\$1,093
336	31	CHAMP CNTY PUBLIC HLTH BD	\$48,351	\$53,338	\$53,338	\$53,338
336	32	FORD COUNTY	\$120	\$1,000	\$0	\$250
336	33	URBANA-CHAMP SANITRY DIST	\$1,156	\$0	\$1,156	\$1,157
336	84	CUPHD/IDHS-CENSUS GRANT	\$0	\$0	\$170,000	\$9,488
337	20	TOWNSHIP REIMBURSEMENT	\$33,381	\$14,537	\$14,537	\$9,897
337	21	LOCAL GOVT REIMBURSEMENT	\$475,932	\$385,259	\$278,765	\$389,218
337	23	LOC GVT RMB-EVNT SECURITY	\$96,440	\$89,000	\$14,936	\$78,000
337	26	LOC GVT RMB-POSTAGE	\$7,976	\$14,000	\$8,000	\$8,000
337	27	LOC GVT RMB-UTILITIES	\$6,186	\$4,800	\$4,800	\$4,800
337	28	JAIL BOOKING-IN FEES	\$65,389	\$64,000	\$46,711	\$64,000
337	29	SCHOOL RESOURCE OFFCR RMB	\$114,301	\$117,730	\$88,733	\$121,208
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$46,306,221	\$51,967,410	\$58,654,234	\$57,082,531
341	8	PROPERTY/LIAB INS BILLING	\$1,019,731	\$1,338,662	\$1,338,662	\$1,691,402
341	9	WORKERS COMP INS BILLINGS	\$1,085,576	\$981,727	\$981,727	\$947,407
341	10	COURT FEES AND CHARGES	\$945,833	\$996,000	\$866,879	\$1,007,000
341	11	COURT FEES-MEDICAL COSTS	\$18,665	\$24,000	\$15,000	\$24,000
341	14	ELECTRNC HOME DETENTN PRG	\$146,407	\$125,000	\$100,000	\$140,000
341	17	CHILD SUPPORT FEE	\$6,196	\$16,500	\$2,000	\$16,500
341	18	PROBATION SERVICES FEE	\$374,189	\$400,000	\$327,500	\$400,000
341	19	COURT SECURITY FEE	\$274,362	\$250,000	\$245,894	\$250,000
341	20	PUBLIC DEFENDER FEES	\$408	\$0	\$260	\$400
341	22	TRAINING FEES	\$11,446	\$10,000	\$5,000	\$10,000
341	28	WORK RELEASE FEES	\$983	\$1,800	\$4,000	\$1,800
341	29	BOND FEES	\$89,440	\$100,000	\$71,495	\$100,000
341	30	ZONING & SUBDIVISION FEE	\$13,343	\$10,784	\$900	\$9,197
341	31	ACCOUNTING FEES	\$116,371	\$95,000	\$91,000	\$91,000
341	32	COUNTY CLERK FEES	\$355,304	\$370,000	\$305,000	\$360,000
341	33	RECORDING FEES	\$1,199,180	\$1,194,000	\$1,345,000	\$1,238,000
341	34	TAX SEARCH & TAX LISTS	\$1,100	\$1,700	\$1,600	\$1,600



County Consolidated			2019	2020	2020	2021
			Actual	Original	Projected	Budget
341	35	INFO TECH/HUM RSOUCR FEES	\$41,189	\$48,000	\$45,000	\$45,000
341	36	CIRCUIT CLERK FEES	\$1,596,642	\$1,500,000	\$1,200,000	\$1,500,000
341	37	SHERIFF FEES	\$184,749	\$183,000	\$108,706	\$183,000
341	38	LIBRARY FEES	\$102,051	\$95,000	\$76,000	\$90,000
341	39	MAINTENANCE/CUSTODIAL FEE	\$61,744	\$34,000	\$59,000	\$59,000
341	40	TECHNICAL SERVICE CONT.	\$1,154,061	\$1,540,250	\$760,963	\$667,950
341	41	CORONER STATUTORY FEES	\$60,726	\$54,000	\$54,000	\$54,000
341	42	REIMB OF CORONER COSTS	\$53,537	\$50,000	\$52,000	\$54,000
341	45	ADMINISTRATIVE FEES	\$1,120,377	\$1,006,800	\$1,205,200	\$1,205,300
341	49	DEATH CERTIF SURCHARGE	\$5,372	\$6,000	\$3,400	\$6,000
341	52	TAX SALE FEE	\$76,518	\$155,000	\$104,000	\$104,000
341	53	RENTAL HOUSNG SUPPORT FEE	\$185,441	\$180,000	\$210,000	\$195,000
341	54	COURT FEES-SHF VEHICL MNT	\$3,103	\$2,500	\$1,400	\$2,500
341	55	MARRIAGE LICNSE SURCHARGE	\$5,065	\$6,000	\$1,830	\$6,000
341	57	PAST-DUE COURT FEES	\$0	\$45,000	\$0	\$0
341	58	SEX OFFENDER REGISTRN FEE	\$4,460	\$2,000	\$3,675	\$3,800
341	60	SHF FAIL-TO-APPEAR WARRNT	\$14,472	\$11,500	\$7,000	\$11,500
341	61	ELECTRONIC CITATIONS FEE	\$42,556	\$21,000	\$40,000	\$50,000
341	63	MTGE FORECLSR MEDIATN FEE	\$15,075	\$19,200	\$7,500	\$15,000
341	64	INTERSTATE PROBTN TFR FEE	\$1,050	\$0	\$1,075	\$1,075
343	70	MATERIAL & EQUIPMENT USE	\$58,626	\$60,000	\$60,000	\$60,000
343	71	MATERIAL & EQP USE-CO MFT	\$224,994	\$225,000	\$225,000	\$225,000
343	80	ENGINEERING FEE-TWP,VILL	\$25,869	\$20,000	\$10,000	\$20,000
343	82	ENGINEERING FEE-CO MFT	\$50,000	\$50,000	\$140,000	\$140,000
343	83	ENGINEERING FEE-TWP MFT	\$74,460	\$90,000	\$90,000	\$115,000
344	1	ANIM IMPOUND FEES-COUNTY	\$5,854	\$4,000	\$4,000	\$4,000
344	2	ANIM IMPOUND FEES-URBANA	\$5,515	\$5,000	\$5,000	\$5,000
344	3	ANIM IMPOUND FEES-CHAMPGN	\$13,690	\$13,000	\$13,000	\$13,000
344	4	ANIM SERVICES COST REIMB	\$17,574	\$14,000	\$10,000	\$14,000
344	5	ANIM IMPOUND FEES-MAHOMET	\$147	\$0	\$197	\$0
344	6	ANIM IMPOUND FEE-VILLAGES	\$2,007	\$3,500	\$3,000	\$3,500
344	8	ANIM IMPOUND FEES-SAVOY	\$99	\$500	\$500	\$500
344	9	ANIM IMPOUND FEES-TOLONO	\$302	\$500	\$500	\$500
345	19	NH CARE-HOSPICE PATIENTS	\$64,728	\$0	\$50,854	\$0
345	20	ADLT DAYCARE-PRIV CLIENTS	\$2,250	\$0	\$0	\$0
345	21	ADLT DAYCARE-IDOA CLIENTS	\$7,260	\$0	\$0	\$0
345	22	NH CARE-PRIV PAY PATIENTS	\$463,237	\$0	\$0	\$0
345	23	NH CARE-MEDICAID PATIENTS	\$1,679,868	\$500,000	\$37,439	\$0
345	26	NH CARE-MEDICARE/A PATNTS	\$168,007	\$0	\$0	\$0
345	27	NH CARE-MEDICARE/B PATNTS	\$98,596	\$0	\$0	\$0
345	28	CHILD DAY CARE CHARGES	\$29,620	\$90,000	\$80,000	\$80,000
345	29	NH CARE-PRIV INSUR PATNTS	\$105,764	\$0	\$0	\$0
345	33	NURS HOME BEAUTY SHOP REV	\$988	\$0	\$0	\$0
345	34	MEDICAL SUPPLIES REVENUE	\$2,699	\$0	\$0	\$0
345	35	PATIENT TRANSPORTATN CHGS	\$1,849	\$0	\$0	\$0
351	10	FINES & BOND FORFEITURES	\$712,163	\$700,000	\$450,000	\$600,000

<b>County Consolidated</b>			<b>2019</b>	<b>2020</b>	<b>2020</b>	<b>2021</b>
			<b>Actual</b>	<b>Original</b>	<b>Projected</b>	<b>Budget</b>
351	11	DUI FINES-FOR DUI ENF EQP	\$31,179	\$30,000	\$27,582	\$30,000
351	15	FEES ON TRAFFIC FINES	\$17,638	\$20,000	\$8,000	\$8,000
351	20	PENALTIES	\$14,428	\$10,000	\$10,000	\$10,000
352	10	EVIDENCE FORFEITURES	\$51,998	\$35,000	\$149,529	\$34,000
352	15	ABANDONED BAIL BONDS	\$0	\$12,000	\$0	\$0
		FEES AND FINES	\$14,318,131	\$12,756,923	\$11,017,267	\$11,903,931
361	10	INVESTMENT INTEREST	\$747,817	\$565,145	\$421,702	\$302,875
361	20	INTEREST ON LOANS	\$124,833	\$110,500	\$84,400	\$91,000
362	10	CABLE TV FRANCHISE	\$320,754	\$323,000	\$314,000	\$314,000
362	11	MEA CIVIC CONTRIBUTION	\$84,839	\$83,000	\$70,500	\$75,000
362	15	RENT	\$783,955	\$807,657	\$825,876	\$878,421
363	10	GIFTS AND DONATIONS	\$121,228	\$118,347	\$136,868	\$108,417
363	12	DISABILITY EXPO DONATIONS	\$14,275	\$15,000	\$13,405	\$15,000
363	30	M.L.KING EVENT CONTRIBS	\$2,942	\$11,000	\$0	\$0
363	50	RESTRICTED DONATIONS	\$3,125	\$0	\$0	\$0
363	60	PRIVATE GRANTS	\$14,756	\$0	\$0	\$0
364	10	SALE OF FIXED ASSETS	\$8,880,657	\$110,000	\$110,000	\$110,000
364	15	SALE OF FORFEITED PROPRTY	\$0	\$0	\$2,628	\$0
369	11	JAIL COMMISSARY	\$72,106	\$60,000	\$57,150	\$60,000
369	12	VENDING MACHINES	\$3,333	\$5,000	\$2,300	\$3,000
369	13	ELECTRONIC PYTS REBATE	\$17,971	\$21,500	\$15,000	\$17,000
369	15	PARKING FEES	\$28,659	\$35,000	\$25,000	\$30,000
369	20	NURS HOME MEAL TICKETS	\$351	\$0	\$0	\$0
369	30	LATE CHARGE, NSF CK CHG	\$46	\$0	\$20	\$0
369	42	WORKER'S COMP. REIMB.	\$365	\$2,500	\$20,376	\$2,500
369	46	EMPLOYEE CONTRIBUTIONS	\$1,565,171	\$1,741,963	\$1,600,000	\$1,725,000
369	50	MUNICIPALITY CONTRIB.	\$4,456,498	\$5,225,887	\$4,965,000	\$5,229,350
369	71	SOCIAL SECURITY INCENTIVE	\$20,400	\$24,000	\$18,000	\$20,000
369	80	INSURANCE CLAIMS REIMB	\$0	\$0	\$2,592,923	\$754,947
369	85	SALE OF MAPS, DATA	\$9,088	\$13,500	\$9,000	\$13,500
369	90	OTHER MISC. REVENUE	\$287,031	\$119,745	\$655,690	\$146,240
		MISCELLANEOUS	\$17,560,200	\$9,392,744	\$11,939,838	\$9,896,250
371	3	FROM FED AID MATCH FND103	\$0	\$0	\$0	\$1,748
371	4	FROM HEAD START FUND 104	\$0	\$1,000,000	\$0	\$500,000
371	6	FROM PUB SAF SALES TAX FD	\$2,181,156	\$2,255,385	\$2,162,631	\$1,873,560
371	11	FROM GIS CONSORTIUM 850	\$0	\$0	\$0	\$8,750
371	13	FROM COURT AUTOMTN FND613	\$36,782	\$104,266	\$104,266	\$67,484
371	18	FROM PROB SERV FUND 618	\$333,500	\$135,000	\$135,000	\$10,000
371	27	FROM PROP TAX FEE FND 627	\$47,167	\$107,000	\$55,000	\$55,000
371	33	FROM COURTS CONST FND 303	\$0	\$0	\$231,817	\$0
371	47	FROM RPC USDA LOAN FND474	\$6,650	\$7,000	\$7,000	\$7,000
371	54	FROM DEV DIS BOARD 108	\$150,000	\$50,000	\$50,000	\$50,000
371	59	FROM JAIL MED COSTS FD659	\$18,880	\$24,200	\$15,100	\$24,100
371	61	FROM WORKING CASH FND 610	\$6,627	\$10,000	\$4,000	\$10,000

County Consolidated			2019	2020	2020	2021
			Actual	Original	Projected	Budget
371	75	FROM REG PLAN COMM FND075	\$0	\$0	\$0	\$272,000
371	76	FROM TORT IMMUNITY FND076	\$439,285	\$1,322,382	\$1,322,382	\$0
371	80	FROM GENERAL CORP FND 080	\$1,973,102	\$2,725,129	\$2,224,242	\$3,572,706
371	81	FROM NURSING HOME FND 081	\$8,439,164	\$0	\$456,467	\$0
371	82	FROM SHERIFF DRUG FORF612	\$0	\$45,360	\$45,360	\$0
371	83	FROM CNTY HIGHWAY FND 083	\$0	\$0	\$0	\$42,071
371	84	FROM COUNTY BRIDGE FND084	\$0	\$0	\$0	\$7,007
371	89	FROM PUBLIC HLTH FUND 089	\$0	\$0	\$0	\$12,000
371	90	FROM MENTAL HEALTH FND090	\$406,505	\$8,000	\$6,500	\$59,170
371	91	FROM ANIM CONTROL FND 091	\$0	\$0	\$0	\$5,318
371	92	FROM LAW LIBRARY FUND 092	\$15,000	\$0	\$0	\$15,000
381	12	INTERFUND POSTAGE REIMB	\$8,286	\$10,000	\$8,000	\$8,000
381	13	AUDIT FEE REIMBURSEMENT	\$0	\$25,000	\$25,000	\$25,000
381	15	WORKER'S COMP REIMB	\$698	\$500	\$500	\$500
381	16	HEALTH/LIFE INSUR REIMB	\$12,120	\$10,000	\$10,000	\$10,000
381	17	UNEMPLOYMENT INS REIMB	\$226,458	\$240,850	\$240,700	\$250,700
381	19	IMRF/SS REIMBURSEMENT	\$1,650,967	\$2,112,177	\$2,112,177	\$2,021,358
381	62	REIM FRM DRUG FORF FND621	\$9,000	\$9,000	\$0	\$0
381	73	REIMB FRM SELF-INS FND476	\$19,590	\$19,683	\$19,683	\$20,175
381	75	REIMB FRM RPC LOAN FND475	\$207,805	\$106,000	\$91,000	\$96,000
383	15	PROCEEDS-DEBT CERTIFICATE	\$865,000	\$0	\$0	\$0
383	16	PROCEEDS-PROMISSORY NOTE	\$1,980,400	\$0	\$0	\$0
385	10	FROM CUUATS DEPT 730	\$105,277	\$96,200	\$48,845	\$51,096
385	11	FROM CSBG DEPT	\$91,976	\$95,500	\$77,300	\$86,400
385	15	FROM POLICE TRAINING RESV	\$75,080	\$90,000	\$77,178	\$85,000
385	17	FROM TRANSP LOCAL CNT 761	\$33,566	\$37,452	\$3,737	\$0
385	18	FR WIOA FRMLA GRT 763/764	\$46,101	\$45,000	\$45,000	\$45,000
385	19	FROM GEO INFO SYS 111/112	\$61,000	\$65,000	\$65,000	\$57,000
385	32	FROM HIGHWAY DEPTS 60/62	\$104,000	\$108,000	\$113,000	\$122,000
385	40	FROM FULL DAY PROG DPT647	\$0	\$50,000	\$50,000	\$0
		INTERFUND REVENUE	\$19,551,142	\$10,914,084	\$9,806,885	\$9,471,143
		<b>REVENUE TOTALS</b>	<b>\$138,842,789</b>	<b>\$129,145,592</b>	<b>\$132,289,988</b>	<b>\$132,652,972</b>
511	1	ELECTED OFFICIAL SALARY	\$857,336	\$859,851	\$859,851	\$874,172
511	2	APPOINTED OFFICIAL SALARY	\$1,070,271	\$1,181,141	\$1,108,253	\$1,139,386
511	3	REG. FULL-TIME EMPLOYEES	\$25,662,946	\$27,911,036	\$28,112,102	\$28,625,560
511	4	REG. PART-TIME EMPLOYEES	\$1,311,081	\$1,484,991	\$1,355,528	\$1,445,558
511	5	TEMP. SALARIES & WAGES	\$1,071,459	\$1,066,382	\$1,206,356	\$1,125,315
511	6	PER DIEM	\$54,120	\$65,550	\$50,450	\$63,950
511	9	OVERTIME	\$478,275	\$288,641	\$278,641	\$261,141
511	10	JUDGES' SALARY INCREASE	\$6,604	\$6,622	\$6,622	\$6,622
511	40	STATE-PAID SALARY STIPEND	\$39,000	\$42,000	\$39,000	\$42,000
511	42	TAXABLE AUTO ALLOWANCE	\$10,952	\$10,952	\$10,952	\$10,952
511	43	NO-BENEFIT FULL-TIME EMPL	\$264,834	\$0	\$0	\$0

County Consolidated			2019	2020	2020	2021
			Actual	Original	Projected	Budget
511	44	NO-BENEFIT PART-TIME EMPL	\$46,607	\$31,357	\$31,357	\$32,260
512	1	SLEP ELECTED OFFCL SALARY	\$117,269	\$117,465	\$117,465	\$119,814
512	2	SLEP APPNTD OFFCL SALARY	\$4,000	\$4,000	\$4,000	\$4,000
512	3	SLEP REG FULL-TIME EMP'EE	\$6,199,774	\$6,202,723	\$6,201,973	\$6,124,153
512	9	SLEP OVERTIME	\$426,265	\$371,779	\$371,779	\$371,779
512	40	SLEP STATE-PD SAL STIPEND	\$6,500	\$6,500	\$6,500	\$6,500
513	1	SOCIAL SECURITY-EMPLOYER	\$3,689,516	\$3,983,715	\$3,950,659	\$4,003,100
513	2	IMRF - EMPLOYER COST	\$2,575,275	\$3,609,835	\$3,409,132	\$3,198,670
513	3	IMRF -SLEP- EMPLOYER COST	\$1,306,504	\$1,696,893	\$1,696,893	\$1,655,218
513	4	WORKERS' COMPENSATION INS	\$1,342,258	\$1,466,865	\$1,387,816	\$1,462,761
513	5	UNEMPLOYMENT INSURANCE	\$225,817	\$307,838	\$258,389	\$255,429
513	6	EMPLOYEE HEALTH/LIFE INS	\$10,541,688	\$11,953,424	\$11,723,429	\$12,723,743
513	8	EMPLOYEE DENTAL INSURANCE	\$759	\$950	\$850	\$850
513	14	WKRS COMP SELF-FUND CLAIM	\$480,367	\$688,755	\$688,755	\$702,092
513	20	EMPLOYEE DEVELOPMNT/RECOG	\$15,190	\$26,340	\$38,056	\$23,240
513	21	EMPLOYEE PHYSICALS/LAB	\$6,828	\$1,200	\$1,200	\$1,200
513	22	FLEX SPENDING ACCT FEES	\$4,408	\$6,250	\$4,000	\$6,250
513	23	BENEFITS MANAGEMENT FEES	\$45,000	\$45,000	\$45,000	\$45,000
513	30	FRINGE BENEFIT SETTLEMENT PERSONNEL	\$3,355 \$57,864,258	\$0 \$63,438,055	\$0 \$62,965,008	\$0 \$64,330,715
522	1	STATIONERY & PRINTING	\$131,307	\$141,256	\$186,912	\$134,491
522	2	OFFICE SUPPLIES	\$176,068	\$208,080	\$216,147	\$264,983
522	3	BOOKS,PERIODICALS & MAN.	\$92,104	\$135,258	\$115,138	\$119,136
522	4	COPIER SUPPLIES	\$46,780	\$55,300	\$50,950	\$55,850
522	6	POSTAGE, UPS, FED EXPRESS	\$239,495	\$282,236	\$386,712	\$278,042
522	10	FOOD	\$292,985	\$196,600	\$399,100	\$273,250
522	11	MEDICAL SUPPLIES	\$87,819	\$103,175	\$93,850	\$103,675
522	12	STOCKED DRUGS	\$3,269	\$12,000	\$0	\$12,000
522	13	CLOTHING - INMATES	\$11,038	\$13,500	\$13,500	\$13,500
522	14	CUSTODIAL SUPPLIES	\$99,224	\$106,158	\$152,558	\$115,733
522	15	GASOLINE & OIL	\$352,870	\$381,420	\$381,590	\$390,645
522	16	TOOLS	\$30,824	\$52,050	\$25,650	\$31,900
522	17	GROUNDS SUPPLIES	\$8,129	\$10,000	\$8,750	\$9,250
522	19	UNIFORMS	\$75,676	\$60,836	\$62,686	\$64,676
522	22	MAINTENANCE SUPPLIES	\$17,953	\$11,421	\$11,421	\$11,421
522	24	ENGINEERING SUPPLIES	\$2,676	\$5,000	\$4,000	\$7,000
522	25	DIETARY NON-FOOD SUPPLIES	\$60,029	\$50,600	\$81,350	\$53,850
522	28	LAUNDRY SUPPLIES	\$13,681	\$15,050	\$23,750	\$17,575
522	29	RPC STUDENT HANDOUT MATLS	\$3,945	\$11,000	\$5,015	\$12,000
522	31	PHARMACY CHRGS-PUBLIC AID	\$2,474	\$0	\$0	\$0
522	32	SUPPL FOR DISABLED PERSNS	\$370	\$6,300	\$5,650	\$5,050
522	33	OXYGEN	\$1,877	\$0	\$0	\$0
522	34	INCONTINENCE SUPPLIES	\$18,433	\$0	\$0	\$0
522	35	NUTRITIONAL SUPPLEMENTS	\$6,666	\$0	\$0	\$0
522	36	PHARMACY CHRGS-INSURANCE	\$4,623	\$0	\$0	\$0

County Consolidated			2019	2020	2020	2021
			Actual	Original	Projected	Budget
522	40	OFFICE EXPENSES	\$1,728	\$1,900	\$1,100	\$2,000
522	44	EQUIPMENT LESS THAN \$5000	\$1,120,662	\$1,194,492	\$862,354	\$962,990
522	45	VEH EQUIP LESS THAN \$5000	\$36,243	\$26,500	\$21,500	\$21,500
522	46	BODY WORN/VEHICLE CAMERAS	\$28,800	\$95,160	\$148,716	\$500
522	50	PURCHASE DOCUMENT STAMPS	\$959,626	\$1,000,000	\$940,000	\$1,000,000
522	60	PURCHASE RABIES TAGS	\$2,391	\$2,000	\$2,000	\$2,000
522	90	ARSENAL & POLICE SUPPLIES	\$16,384	\$26,650	\$26,050	\$26,650
522	91	LINEN & BEDDING	\$5,329	\$10,400	\$8,750	\$10,400
522	93	OPERATIONAL SUPPLIES	\$215,697	\$193,361	\$194,713	\$293,711
522	94	ELECTION SUPPLIES	\$2,631	\$33,000	\$12,000	\$25,000
522	96	SCHOOL SUPPLIES	\$244,970	\$151,100	\$426,600	\$202,600
522	98	PHARMACY CHARGES-MEDICARE COMMODITIES	\$9,658 \$4,424,434	\$0 \$4,591,803	\$0 \$4,868,512	\$0 \$4,521,378
533	1	AUDIT & ACCOUNTING SERVCS	\$221,682	\$249,660	\$275,820	\$274,484
533	2	ARCHITECT SERVICES	\$150,316	\$227,613	\$20,000	\$220,086
533	3	ATTORNEY/LEGAL SERVICES	\$617,702	\$393,100	\$385,100	\$411,954
533	4	ENGINEERING SERVICES	\$419,828	\$358,900	\$343,500	\$287,900
533	5	COURT REPORTING	\$45,888	\$40,030	\$35,030	\$40,030
533	6	MEDICAL/DENTAL/MENTL HLTH	\$1,066,625	\$1,090,309	\$1,100,411	\$1,147,403
533	7	PROFESSIONAL SERVICES	\$3,262,416	\$3,219,798	\$5,456,056	\$4,635,101
533	8	CONSULTING SERVICES	\$2,948	\$6,950	\$6,050	\$6,950
533	12	JOB-REQUIRED TRAVEL EXP	\$107,668	\$172,506	\$137,263	\$158,604
533	13	AMBULANCE/MEDIVAN SERVICE	\$0	\$2,000	\$4,200	\$2,000
533	15	ISAA-APPELLATE SERVICE	\$36,000	\$42,000	\$42,000	\$42,000
533	16	OUTSIDE PRISON BOARDING	\$1,550	\$45,000	\$35,000	\$45,000
533	17	FIELD TRIPS / ACTIVITIES	\$1,014	\$4,300	\$3,000	\$3,800
533	18	NON-EMPLOYEE TRAINING,SEM	\$16,048	\$43,350	\$14,500	\$29,350
533	19	SCHOOLNG TO OBTAIN DEGREE	\$88,210	\$85,340	\$63,000	\$75,840
533	20	INSURANCE	\$2,285,780	\$2,121,991	\$2,106,071	\$2,591,087
533	22	LABORATORY FEES	\$55,989	\$47,000	\$47,000	\$47,000
533	24	CLIENT EMPLOYABILITY EXP	\$357	\$2,500	\$1,250	\$2,500
533	26	PROPERTY LOSS/DMG CLAIMS	\$18,349	\$40,500	\$100,500	\$40,500
533	28	UTILITIES	\$28,084	\$41,214	\$28,214	\$29,214
533	29	COMPUTER/INF TCH SERVICES	\$930,817	\$1,775,700	\$1,947,959	\$2,528,020
533	30	GAS SERVICE	\$380,469	\$427,050	\$427,300	\$422,000
533	31	ELECTRIC SERVICE	\$857,446	\$927,050	\$917,450	\$922,800
533	32	WATER SERVICE	\$110,750	\$107,300	\$108,800	\$107,150
533	33	TELEPHONE SERVICE	\$180,506	\$200,803	\$220,616	\$231,175
533	34	PEST CONTROL SERVICE	\$15,218	\$17,575	\$18,825	\$18,675
533	35	TOWEL & UNIFORM SERVICE	\$6,781	\$1,300	\$1,000	\$1,000
533	36	WASTE DISPOSAL & RECYCLNG	\$94,370	\$82,392	\$78,912	\$80,360
533	38	STORMWATER UTILITY FEE	\$31,604	\$40,000	\$33,000	\$32,000
533	40	AUTOMOBILE MAINTENANCE	\$114,193	\$119,563	\$98,713	\$114,238
533	42	EQUIPMENT MAINTENANCE	\$664,787	\$684,211	\$599,645	\$757,944
533	43	COURTHOUSE REPAIR-MAINT.	\$175	\$0	\$0	\$0

<b>County Consolidated</b>			<b>2019</b>	<b>2020</b>	<b>2020</b>	<b>2021</b>
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533	44	MAIN ST JAIL REPAIR-MAINT	\$46,834	\$47,550	\$47,550	\$47,550
533	45	NON-CNTY BLDG REPAIR-MNT	\$190,106	\$394,169	\$461,432	\$262,169
533	46	1905 E MAIN REPAIR-MAINT	\$29,671	\$15,357	\$15,357	\$15,357
533	47	JUV DET CTR REPAIR-MAINT	\$26,758	\$20,000	\$20,000	\$20,000
533	48	ROAD/BRIDGE MAINTENANCE	\$977,077	\$872,000	\$1,128,000	\$1,157,000
533	49	HEAVY EQUIP. MAINTENANCE	\$177,953	\$150,000	\$165,000	\$169,000
533	50	FACILITY/OFFICE RENTALS	\$423,017	\$862,118	\$862,118	\$829,868
533	51	EQUIPMENT RENTALS	\$325,946	\$291,314	\$298,693	\$301,864
533	52	OTHER SERVICE BY CONTRACT	\$34,238	\$98,308	\$70,808	\$78,708
533	53	SPECIALTY COURTS EXPENSES	\$8,262	\$13,000	\$10,000	\$13,000
533	54	ASSISTANCE TO VETERANS	\$96,580	\$80,000	\$85,000	\$80,000
533	55	WEATHERIZATION HLTH/SAFTY	\$53,408	\$140,400	\$95,147	\$108,381
533	56	VA MONUMENT UPDATE	\$524	\$1,482	\$0	\$982
533	58	EMPLOYEE PARKING	\$17,280	\$18,116	\$18,091	\$18,091
533	60	HWY FACILITY REPAIR-MAINT	\$21,109	\$55,000	\$20,000	\$120,000
533	61	1701 E MAIN REPAIR-MAINT	\$37,057	\$38,788	\$38,788	\$38,788
533	62	JUROR MEALS	\$6,270	\$6,175	\$2,350	\$5,725
533	63	JUROR EXPENSE	\$111,449	\$121,000	\$92,100	\$121,000
533	64	ELECTION JUDGES & WORKERS	\$85,497	\$230,000	\$295,000	\$140,000
533	65	VOTER REGISTRATION EXP.	\$1,747	\$1,000	\$1,000	\$4,259
533	66	REGISTRARS-BIRTH & DEATH	\$5,139	\$5,400	\$5,400	\$5,400
533	67	202 BARTELL BDG RPR-MAINT	\$5,876	\$2,673	\$2,673	\$2,673
533	68	WITNESS EXPENSE	\$3,154	\$8,168	\$8,168	\$8,168
533	70	LEGAL NOTICES,ADVERTISING	\$121,404	\$139,618	\$208,601	\$155,966
533	71	BLUEPRINT,FILM PROCESSING	\$14,988	\$24,000	\$8,500	\$20,000
533	72	DEPARTMENT OPERAT EXP	\$15,250	\$208,750	\$17,400	\$208,650
533	74	JURORS' PARKING	\$44,180	\$45,000	\$45,000	\$45,000
533	75	COURT-ORDERED COSTS	\$3,250	\$2,500	\$1,000	\$2,500
533	79	PUBLIC SERVICE WORKER EXP	\$1,132	\$2,500	\$1,500	\$2,500
533	81	SEIZED ASSET EXPENSE	\$0	\$500	\$0	\$500
533	83	CO. ENGINEERING FORCES	\$50,000	\$50,000	\$140,000	\$140,000
533	84	BUSINESS MEALS/EXPENSES	\$23,360	\$28,160	\$16,260	\$30,495
533	85	PHOTOCOPY SERVICES	\$305,954	\$345,042	\$336,610	\$344,980
533	86	NURS HOME BLDG REPAIR/MNT	\$67,858	\$0	\$0	\$0
533	87	INDIRECT COSTS / OVERHEAD	\$1,117,301	\$984,185	\$966,110	\$906,590
533	89	PUBLIC RELATIONS	\$24,366	\$34,130	\$30,430	\$18,730
533	90	CLOTHING ALLOWANCE	\$3,667	\$4,000	\$4,000	\$4,000
533	91	LAUNDRY & CLEANING	\$2,647	\$4,250	\$2,300	\$4,100
533	92	CONTRIBUTIONS & GRANTS	\$8,787,314	\$10,285,371	\$10,865,825	\$11,244,531
533	93	DUES AND LICENSES	\$144,920	\$178,012	\$172,710	\$191,191
533	94	INVESTIGATION EXPENSE	\$14,533	\$21,850	\$9,850	\$22,050
533	95	CONFERENCES & TRAINING	\$349,562	\$408,299	\$388,815	\$422,150
533	97	IMPOUNDMENTS	\$100	\$100	\$0	\$100
533	98	DISABILITY EXPO	\$23,151	\$58,000	\$58,000	\$48,000
533	99	CONTINGENT EXPENSE	\$0	\$286,000	\$150,000	\$82,394
534	3	REMIT LOAN PAYMENTS	\$31,838	\$35,000	\$35,000	\$35,000

County Consolidated			2019	2020	2020	2021
			Actual	Original	Projected	Budget
534	9	R.E. TAX / DRAINAGE ASMNT	\$350	\$500	\$90,350	\$500
534	11	FOOD SERVICE	\$469,970	\$604,886	\$412,938	\$574,200
534	14	PUBLIC AID PENDING	\$349,851	\$366,176	\$0	\$0
534	15	METCAD	\$689,045	\$630,957	\$630,089	\$570,982
534	21	PROP CLEARANCE / CLEAN-UP	\$114	\$6,800	\$27,163	\$6,800
534	25	COURT FACILITY REPR-MAINT	\$79,398	\$53,775	\$53,775	\$53,775
534	27	ANIM SERV FACIL RPR-MAINT	\$1,017	\$5,091	\$5,091	\$5,091
534	29	CU URBAN AREA TRANS STUDY	\$31,948	\$35,000	\$35,000	\$35,000
534	30	WEATHERIZATION LABOR	\$179,197	\$457,500	\$286,253	\$343,048
534	31	ENERGY ASSISTANCE	\$3,817,191	\$4,181,568	\$4,089,500	\$3,367,500
534	33	ELEC SUP BLDG REPAIR-MNT	\$5,611	\$6,500	\$6,500	\$6,500
534	36	CILA FACILTIES REPAIR-MNT	\$6,398	\$14,000	\$14,000	\$14,000
534	37	FINANCE CHARGES,BANK FEES	\$4,293	\$4,981	\$4,777	\$4,606
534	38	EMRGNCY SHELTER/UTILITIES	\$505,913	\$776,130	\$1,022,999	\$948,199
534	39	RPC SCHOLARSHIPS & AWARDS	\$10,000	\$10,500	\$10,000	\$15,000
534	40	CABLE/SATELLITE TV EXP	\$24,734	\$560	\$7,102	\$560
534	41	RETURN UNUSED GRANT	\$26,171	\$2,694	\$0	\$0
534	43	DISABILITY THERAPY,CONSLT	\$24,116	\$20,000	\$16,090	\$21,250
534	44	STIPEND	\$25,620	\$35,340	\$35,730	\$39,320
534	45	BAD DEBT EXPENSE	\$2,220,366	\$0	\$0	\$0
534	46	SEWER SERVICE & TAX	\$64,665	\$63,298	\$62,720	\$65,945
534	48	RPC POL TRN STAFF MILEAGE	\$1,663	\$3,000	\$1,036	\$3,000
534	49	RPC POL TRN STAFF TRAVEL	\$1,470	\$4,000	\$2,500	\$3,000
534	50	RPC POL TRN STAFF PERDIEM	\$670	\$1,200	\$1,200	\$1,350
534	51	RPC POL TRN INSTRCTR TRAV	\$12,940	\$22,000	\$11,672	\$22,000
534	52	RPC POL TRN INSTRCTR CONT	\$201,787	\$280,000	\$170,000	\$290,000
534	53	RPC POL TRN INSTRUCTR DEV	\$1,332	\$5,000	\$2,500	\$5,000
534	54	RPC POL TRN CATERING	\$3,058	\$5,400	\$2,771	\$5,250
534	55	RPC POL TRN FACILITY RENT	\$7,850	\$11,000	\$6,150	\$11,200
534	56	RPC POL TRN RENTAL AIDS	\$0	\$750	\$250	\$250
534	57	RPC POL TRN REPRODUCTION	\$473	\$1,000	\$600	\$1,000
534	58	LANDSCAPING SERVICE/MAINT	\$31,790	\$22,928	\$16,428	\$24,928
534	59	JANITORIAL SERVICES	\$209,634	\$311,100	\$371,925	\$272,900
534	60	AREA-WIDE RECORDS MGT SYS	\$38,958	\$26,299	\$122,745	\$448,441
534	62	ELECTION MILEAGE,PHONE RM	\$2,809	\$7,000	\$12,000	\$3,500
534	63	INDIGENT BURIAL	\$1,261	\$2,000	\$3,400	\$2,000
534	64	ELECTION SERVICES	\$10,573	\$25,000	\$13,371	\$10,573
534	65	CONTRACT NURSING SERVICE	\$515,942	\$0	\$0	\$0
534	66	UNIV OF IL SURGICAL FEES	\$7,117	\$6,000	\$3,000	\$6,000
534	67	1701 OUTBLDGS REPAIR-MNT	\$5,072	\$3,881	\$3,881	\$3,881
534	68	POLICY COUNCIL ACTIVITIES	\$5,451	\$9,500	\$8,150	\$9,500
534	69	PARENT ACTIVITIES/TRAVEL	\$18,375	\$23,800	\$21,000	\$24,300
534	70	BROOKNS BLDG REPAIR-MAINT	\$51,505	\$51,109	\$90,764	\$56,009
534	71	COOPERATIVE EXTENSION SRV	\$435,064	\$438,825	\$435,148	\$438,825
534	72	SATELLITE JAIL REPAIR-MNT	\$36,546	\$42,404	\$42,404	\$42,404
534	73	C-U PUBLIC HEALTH DISTRCT	\$685,639	\$731,499	\$719,908	\$751,366

County Consolidated			2019	2020	2020	2021
			Actual	Original	Projected	Budget
534	74	CONTRACT ATTORNEYS	\$191,400	\$191,400	\$191,400	\$191,400
534	75	FINES AND PENALTIES	\$25,525	\$0	\$0	\$0
534	76	PARKING LOT/SIDEWLK MAINT	\$35,771	\$54,633	\$52,633	\$59,883
534	78	REMIT DEATH CERT SURCHARG	\$5,372	\$6,000	\$3,400	\$6,000
534	80	AUTO DAMAGE/LIAB CLAIMS	\$55,445	\$52,762	\$200,000	\$55,640
534	81	GENERAL LIABILITY CLAIMS	\$630,001	\$472,014	\$494,014	\$500,000
534	82	CHILD DENTAL ACCESS PROG	\$45,000	\$45,000	\$45,000	\$50,000
534	83	MEDICARE MEDICAL SERVICES	\$7,281	\$0	\$0	\$0
534	85	RENTAL HSG FEE REMITTANCE	\$175,662	\$162,000	\$189,000	\$175,500
534	86	URBANA ANIM IMPOUND FEES	\$5,170	\$5,000	\$5,000	\$5,000
534	87	CHAMPGN ANIM IMPOUND FEES	\$13,450	\$13,000	\$13,000	\$13,000
534	90	VILLAGES ANIM IMPOUND FEE	\$872	\$2,000	\$2,000	\$2,000
534	92	SAVOY ANIM IMPOUND FEES	\$42	\$500	\$500	\$500
534	93	TOLONO ANIM IMPOUND FEES	\$302	\$500	\$500	\$500
534	94	WEATHERIZATION MATERIALS	\$170,570	\$496,000	\$319,633	\$385,076
534	95	REMIT MARRIAGE LIC SURCHG	\$5,065	\$6,000	\$1,830	\$6,000
534	96	RANTOUL ANIM IMPOUND FEES	\$1,180	\$1,500	\$1,500	\$1,500
534	98	M.L.KING EVENT EXPENSES	\$9,860	\$12,500	\$1,500	\$2,000
534	99	REMIT CC FINGERPRNTG FEES	\$454	\$380	\$130	\$380
535	1	YOUTH/IN-DT SUPP SERVICE	\$17,754	\$14,500	\$15,000	\$12,500
535	3	YOUTH/IN-OTHER PROG COSTS	\$119,371	\$63,500	\$86,000	\$92,409
535	4	YOUTH/OUT-DIRECT TRNG ITA	\$92,220	\$167,250	\$137,250	\$187,000
535	6	YOUTH/OUT-OTHER PRG COSTS	\$371,775	\$176,000	\$180,500	\$241,419
535	7	ADULT-DIRECT TRAINING ITA	\$403,844	\$125,000	\$161,000	\$175,453
535	9	ADULT-INCUMBANT WRKR COST	\$0	\$15,000	\$15,000	\$40,000
535	10	ADULT-OTHER PROG COSTS	\$176,661	\$130,000	\$177,000	\$272,000
535	11	DISLOC WKR-DIRCT TRAINING	\$84,253	\$59,500	\$75,500	\$100,200
535	13	DISLOC WKR-INCUMBANT WRKR	\$0	\$15,000	\$15,000	\$40,000
535	14	DISLOC WKR-OTHER PRG COST	\$98,314	\$58,500	\$68,000	\$92,772
535	15	TRADE ADJSTMNT ASSISTANCE	\$70,112	\$71,025	\$77,400	\$77,400
535	18	YOUTH/OUT-SUPPORTIVE SVCE	\$96,527	\$40,000	\$36,021	\$65,000
535	19	ADULT-SUPPORTIVE SERVICE	\$63,152	\$62,000	\$57,000	\$160,000
535	20	DISLOC WKR-SUPPRTIVE SVCE	\$4,720	\$31,000	\$25,000	\$60,000
535	21	YOUTH/IN-WORK TRAINING	\$1,094	\$32,000	\$4,500	\$50,000
535	22	YOUTH/OUT-WORK TRAINING	\$55,138	\$67,500	\$80,000	\$90,458
535	23	ADULT-WORK TRAINING	\$142,893	\$70,000	\$85,000	\$95,000
535	24	DISLOC WKR-WORK TRAINING	\$10,487	\$20,500	\$4,000	\$65,000
535	25	ADULT-DIRECT TRG REMEDIAL	\$0	\$500	\$500	\$500
535	26	DW-DIRECT TRG REMEDIAL	\$0	\$500	\$500	\$500
535	27	ADULT-DIR TRAIING-REMEDIAL	\$992	\$2,500	\$2,500	\$0
535	28	ADULT-WORK BASED-INCUMBNT	\$13,137	\$6,500	\$24,040	\$67,540
535	29	DISLOC WKR-DIR TRG-RMDIAL	\$0	\$500	\$500	\$0
535	30	DSLOC WKR-WRK BASED-INCMB SERVICES	\$9,963	\$5,000	\$10,500	\$60,000
			\$39,679,073	\$41,300,205	\$43,588,402	\$44,792,058
544	2	RIGHT OF WAY	\$0	\$100,000	\$50,000	\$0



County Consolidated			2019	2020	2020	2021
			Actual	Original	Projected	Budget
544	10	BRIDGES & CULVERTS	\$1,780,850	\$1,165,000	\$2,900,000	\$2,300,000
544	11	ROAD IMPROVEMENTS	\$3,052,065	\$3,084,000	\$650,000	\$3,400,000
544	13	202 ART BARTELL BLDG CNST	\$0	\$0	\$0	\$691,913
544	14	ANIM SERV BLDG CONST/IMPR	\$0	\$0	\$0	\$52,097
544	16	COURTS FACILITY CONST/IMP	\$40,451	\$0	\$500,000	\$710,957
544	17	SATELLITE JAIL CONST/IMPR	\$0	\$975,000	\$0	\$1,250,000
544	18	BROOKNS BLDG CONST/IMPROV	\$183,531	\$575,000	\$72,134	\$856,538
544	20	COURTHOUSE CONST/IMPROVE	\$0	\$0	\$0	\$19,761
544	22	BUILDING IMPROVEMENTS	\$0	\$16,000	\$16,000	\$14,000
544	23	JUV DET CTR CONST/IMPROVE	\$302,720	\$0	\$0	\$229,623
544	25	1905 E MAIN CONST/IMPROVE	\$12,375	\$580,000	\$800,000	\$435,559
544	26	HWY FACILITY CONST/IMPROV	\$0	\$0	\$0	\$737,676
544	30	AUTOMOBILES, VEHICLES	\$456,694	\$311,000	\$219,010	\$318,697
544	31	RADIO EQUIPMENT	\$19,935	\$6,568	\$0	\$169,066
544	32	OTHER EQUIPMENT	\$69,307	\$246,817	\$92,500	\$0
544	33	OFFICE EQUIPMENT & FURNIS	\$250,251	\$635,117	\$514,694	\$294,580
544	34	MAINTENANCE EQUIPMENT	\$0	\$36,471	\$10,609	\$0
544	35	HEAVY EQUIPMENT	\$429,288	\$400,000	\$325,000	\$340,000
544	38	ELECTION/VOTER REG EQUIP	\$172,670	\$513,140	\$620,640	\$85,000
544	40	LANDSCAPING, LAND IMPRVMTS	\$56,140	\$0	\$135,000	\$0
544	41	PARKING LOT/SIDEWLK CONST	\$229,683	\$0	\$0	\$0
544	46	1701 MAIN OUTBLDGS CONST	\$0	\$0	\$0	\$93,480
544	47	1701 MAIN BLDG CONST/IMPR	\$0	\$0	\$100,000	\$268,325
544	73	MEDICAL/HEALTH EQUIPMENT	\$0	\$2,000	\$0	\$0
544	74	KITCHEN/LAUNDRY EQUIPMENT	\$11,685	\$0	\$0	\$0
		CAPITAL	\$7,067,645	\$8,646,113	\$7,005,587	\$12,267,272
567	2	BAD DEBT EXPENSE	\$15,738	\$165,000	\$165,000	\$155,000
		NON CASH EXPENSES	\$15,738	\$165,000	\$165,000	\$155,000
571	4	TO RPC ECON DEV LOANS 475	\$136,000	\$1,000,000	\$250,000	\$500,000
571	8	TO DEV DISABILITY FUND108	\$106,505	\$8,000	\$6,500	\$6,800
571	11	TO MHB/DDB CILA FUND 101	\$350,000	\$50,000	\$50,000	\$50,000
571	13	TO CIR CLK OPER&ADMIN 630	\$0	\$67,484	\$67,484	\$67,484
571	14	TO CAPITAL IMPRV FUND 105	\$2,507,705	\$3,489,857	\$3,015,350	\$3,438,039
571	18	TO SOCIAL SECURITY FND188	\$0	\$0	\$0	\$232,334
571	19	TO SELF-FUNDED INS FND476	\$439,285	\$1,322,382	\$1,322,382	\$389,089
571	20	TO HEALTH INSUR FUND 620	\$281,742	\$500,000	\$456,467	\$0
571	25	TO VCTM ADVOC GRNT FND675	\$38,583	\$40,000	\$39,113	\$0
571	74	TO NH BOND FUND 074	\$3,993,984	\$0	\$0	\$0
571	75	TO REG PLAN COMM FUND 075	\$104,759	\$113,000	\$107,650	\$103,000
571	77	TO ELECTION GRANT FND 628	\$71,571	\$0	\$0	\$0
571	80	TO GENERAL CORP FUND 080	\$5,804,723	\$1,732,928	\$1,627,729	\$1,759,446
571	81	TO NURSING HOME FUND 081	\$0	\$0	\$0	\$1,000,000
571	83	TO COUNTY HIGHWAY FND 083	\$42,000	\$43,000	\$47,275	\$43,500
571	87	TO DRUG COURTS FUND 685	\$57,944	\$61,784	\$0	\$0

<b>County Consolidated</b>			<b>2019</b>	<b>2020</b>	<b>2020</b>	<b>2021</b>
			<b>Actual</b>	<b>Original</b>	<b>Projected</b>	<b>Budget</b>
571	88	TO IMRF FUND 088	\$0	\$0	\$0	\$182,643
571	90	TO MENTAL HEALTH FUND 090	\$100,000	\$0	\$0	\$0
571	94	TO CAP ASSET RPLMT FND105	\$0	\$0	\$231,817	\$0
573	11	HOUSING ADVOCACY MATCH	\$0	\$21,000	\$8,000	\$800
573	17	ISSA 827/828 MATCH	\$20,352	\$0	\$0	\$0
573	18	TO GIS DEPTS 111/112	\$61,000	\$65,000	\$65,000	\$57,000
573	24	COURT DIVRSN 641/656 MTCH	\$41,678	\$20,000	\$30,000	\$25,000
573	27	HOMLSS PREVNT 634/640 MCH	\$3,546	\$1,000	\$2,000	\$2,000
573	30	TRANSPORTATION GRNT MATCH	\$138,842	\$153,373	\$148,000	\$151,000
573	31	WIOA ONE-STOP CTR 830/831	\$46,101	\$12,500	\$35,000	\$45,000
573	33	CSBG SPC PRJ 807/815 MTCH	\$26,400	\$60,000	\$29,600	\$32,200
573	51	POLICE TRAINING MATCH	\$75,080	\$85,000	\$85,000	\$85,000
573	52	TO HIGHWAY DEPTS 60/62	\$104,000	\$108,000	\$108,000	\$112,000
		INTERFUND EXPENDITURE	\$14,551,800	\$8,954,308	\$7,732,367	\$8,282,335
581	1	GEN OBLIG BOND PRINCIPAL	\$7,445,000	\$1,510,000	\$1,510,000	\$1,650,000
581	3	CAPITAL LEASE PRINC PMTS	\$35,821	\$30,383	\$30,383	\$0
581	6	DEBT CERTFCATE PRINC PMTS	\$989,250	\$155,000	\$165,000	\$170,000
581	7	MORTGAGE PRINCIPAL PMTS	\$398,002	\$0	\$0	\$0
581	8	PROMISSORY NOTE PRIN PMTS	\$1,980,400	\$0	\$0	\$0
582	2	INT & FEES-GEN OBLIG BONDS	\$1,124,155	\$859,210	\$858,109	\$758,361
582	3	INTEREST ON CAPITAL LEASE	\$961	\$269	\$269	\$0
582	6	INTEREST ON DEBT CERTIFCT	\$44,885	\$39,155	\$16,567	\$12,250
582	7	INTEREST ON MORTGAGE	\$10,771	\$0	\$0	\$0
582	8	INTEREST-PROMISSORY NOTE	\$51,570	\$0	\$0	\$0
582	9	INTEREST ON TAX CASE	\$0	\$0	\$5,834	\$0
		DEBT	\$12,080,815	\$2,594,017	\$2,586,162	\$2,590,611
		<b>EXPENDITURE TOTALS</b>	<b>\$135,683,763</b>	<b>\$129,689,501</b>	<b>\$128,911,038</b>	<b>\$136,939,369</b>

RESOLUTION NO. 2020-291

PURCHASES NOT FOLLOWING PURCHASING POLICY

October 2020

WHEREAS, Purchases by Champaign County offices and departments sometimes occur that are not in compliance with the Champaign County Purchasing Policy; and

WHEREAS, The Champaign County Auditor must present those purchases to the Champaign County Board for approval of payment;

NOW, THEREFORE, BE IT RESOLVED By the Champaign County Board that the purchases not following purchasing policy as presented by the Champaign County Auditor on September 24, 2020 are hereby approved for payment.

PRESENTED, ADOPTED, APPROVED by the County Board this 22<sup>nd</sup> day of October A.D. 2020.

\_\_\_\_\_  
Giraldo Rosales, Chair  
Champaign County Board

Recorded  
& Attest: \_\_\_\_\_  
Aaron Ammons, County Clerk  
and ex-officio Clerk of the  
Champaign County Board  
Date: \_\_\_\_\_

Approved: \_\_\_\_\_  
Darlene A. Kloepfel, County Executive  
Date: \_\_\_\_\_

FOR COUNTY BOARD APPROVAL  
10/15/20

PURCHASES NOT FOLLOWING THE PURCHASING POLICY AND EMERGENCY PURCHASES

DEPARTMENT	APPROPRIATION #	VR#/PO#	VR/PO DATE	DESCRIPTION	VENDOR	AMOUNT
<u>FY19 Over Drawn Budgeted Expenditure Lines</u>						
None						
<u>INAPPROPRIATE USE OF COUNTY FUNDS</u>						
None						
<u>EMERGENCY PURCHASE</u>						
** Regional Planning Commission	104-VAR	104-1042	6/21/2020	COVID Compliant outdoor equipment for Head Start Locations	Cardinal Pool & Outdoor Inc	21,370.00
** County Clerk	628-022-522.01	628-10	7/30/2020	Vote By Mail Stationary	Minuteman Press	22,304.00
** County Clerk	628-022-544.38	628-09	7/30/2020	Mail Opener for Vote By Mail	Opex Corporation	32,252.00
<u>NO PURCHASE ORDER ISSUED</u>						
None						
<u>CREDIT CARD PAYMENT PAID WITH TAX</u>						
None						
<u>CREDIT CARD PAID WITH NO RECEIPT</u>						
None						

\*\*\*According to Illinois Attorney General and Champaign County State's Attorney,  
the Purchasing Policy does not apply to the office of elected officials\*\*\*

\*\* Paid-For information only

RESOLUTION NO. 2020-292

PAYMENT OF CLAIMS AUTHORIZATION

October 2020

FY 2020

WHEREAS, The County Auditor has examined the Expenditure Approval List of Claims against the County of Champaign totaling \$8,113,127.46 including warrants 611109 through 612089 and

WHEREAS, The claims included on the list were paid in accordance with Resolution No. 1743; and

WHEREAS, Claims against the Mental Health Fund do not require County Board approval and are presented for information only; and

WHEREAS, The County Auditor has recommended the payment of all claims on the Expenditure Approval List; and

WHEREAS, The County Board finds all claims on the Expenditure Approval List to be due and payable;

NOW, THEREFORE, BE IT RESOLVED by the Champaign County Board that payment of the claims totaling \$8,113,127.46 including warrants 611109 through 612089 is approved.

PRESENTED, ADOPTED, APPROVED, by the County Board this 22<sup>nd</sup> day of October, A.D. 2020.

\_\_\_\_\_  
Giraldo Rosales, Chair  
Champaign County Board

Recorded  
& Attest: \_\_\_\_\_  
Aaron Ammons, County Clerk  
and ex-officio Clerk of the  
Champaign County Board  
Date: \_\_\_\_\_

Approved: \_\_\_\_\_  
Darlene A. Kloeppel, County Executive  
Date: \_\_\_\_\_

RESOLUTION NO. 2020-293

RESOLUTION APPROVING AGREEMENT BETWEEN THE CHAMPAIGN COUNTY BOARD, THE SHERIFF, AND THE ILLINOIS FRATERNAL ORDER OF POLICE CORRECTIONS SERGEANTS DIVISION  
JANUARY 1, 2020 – DECEMBER 31, 2022

WHEREAS, The Champaign County Board and the Sheriff have negotiated with the Illinois Fraternal Order of Police (FOP), the sole and exclusive bargaining agent for the Fraternal Order of Police Corrections Sergeants Division; and

WHEREAS, The parties have completed negotiations as to the terms and conditions of employment for the Fraternal Order of Police Corrections Sergeants Division employees who are members of the bargaining unit for the period from January 1, 2020 through December 31, 2022;

NOW, THEREFORE, BE IT RESOLVED, By the Champaign County Board, Champaign County, Illinois, that the Collective Bargaining Agreement for the Fraternal Order of Police Corrections Sergeants Division Between the Champaign County Board, the Sheriff of Champaign County, and the Illinois Fraternal Order of Police is hereby approved; and

BE IT FURTHER RESOLVED, by the Champaign County Board, that Giraldo Rosales, Chair of the Champaign County Board, is hereby authorized to execute the Collective Bargaining Agreement for the Fraternal Order of Police Corrections Sergeants Division, on behalf of the Champaign County Board.

PRESENTED, PASSED, APPROVED, AND RECORDED this 22<sup>nd</sup> day of October, A.D. 2020.

\_\_\_\_\_  
Giraldo Rosales, Chair  
Champaign County Board

Recorded  
& Attest: \_\_\_\_\_  
Aaron Ammons, County Clerk  
and ex-officio Clerk of the  
Champaign County Board  
Date: \_\_\_\_\_

Approved: \_\_\_\_\_  
Darlene A. Kloepfel, County Executive  
Date: \_\_\_\_\_



## OFFICE OF THE CHAMPAIGN COUNTY EXECUTIVE

1776 East Washington Street, Urbana, Illinois 61802-4581

**Darlene A. Kloeppel, County Executive**

### MEMORANDUM

To: Honorable Members of the Champaign County Board

From: Tami Ogden, Deputy Director of Finance  
 Dustin Heuerman, Sheriff  
 Shannon Barrett, Chief Deputy Sheriff  
 Karee Voges, Captain  
 Ryan Snyder, Corrections Lieutenant

Date: October 13, 2020

Subject: FOP Corrections Sergeants Division Contract January 1, 2020 - December 31, 2022

The Collective Bargaining Agreement with the Fraternal Order of Police (FOP) Corrections Sergeants Division for the term of January 1, 2020 through December 31, 2022 has been negotiated consistent with authority granted by the Labor Committee of the County Board.

#### Highlighted Changes

- Contract increases are 2% effective January 1 of each contract year.
- Health insurance employee cost share is status quo (86% County and 14% Employee) with removal of the cap.
- Removal of Fair Share language.

#### Financial Impact

The financial impact of the increases is shown below. For FY2020, the budget includes appropriation for the negotiated increase.

FOP Corrections Sergeants Division	FY2020 (262 workdays)	FY2021 (261 workdays)	FY2022 (260 workdays)	Contract Total
Wages	\$12,911	\$10,531	\$10,764	<b>\$34,206</b>
Fringes (SLEP IMRF/FICA)	\$4,370	\$1,503 IMRF rate decrease	~\$3,610 IMRF rates TBD	<b>\$9,483</b>

#### REQUESTED ACTION

The Champaign County Board approves the agreement between the Champaign County Board/The Sheriff and The Illinois Fraternal Order of Police Labor Council Corrections Sergeants Division for January 1, 2020 through December 31, 2022.