

American Rescue Plan Act Allowable Category (costs beginning March 3, 2021)												
Summary Worksheet (draft)												
allocation	requested/ estimated	year	project	allowed	IT plan	fac plan	strat plan	broad band plan	leverage \$	one- time	fills gap	
\$ 40,729,630												
\$ 650,000		2021-2026	project management	x						x	x	
support for public health expenditures												
			COVID-19 mitigation efforts (ventilation, separation/distancing, supplies) -									
TBD	\$ 150,000	2021	Champaign County Jail for full-body scanner at intake	x						x		
	\$20,000,000	2021-2026	consolidate jails									
			new sinks/hands free dryers in county facilities bathrooms									
			glass partitions in circuit clerk's office									
			expand jury boxes in 3 largest courtrooms									
			adjust courthouse air filtration/ ventilation system									
	\$100,000		satellite jail air returns/supply grills									
	\$ 50,000		replace video hearing arraignment system at courthouse									
		2024	replace county staff laptops for remote work									
			county staff zoom licenses									
			remote court technology									
	\$ 50,000		A/V (speakers, mikes)									
			A/V (TVs)									
	\$ 150,000		A/V (courtrooms)									
			smartphone-based kiosks for probation check-in									
	\$ 5,000		transmitters/headsets for translation									
			laptops/blu-ray players for remote P.D. visits; probation officers									
	\$ 3,000		increase courthouse assistive listening devices									
			equip PCs with mikes/cameras									
			smartphones for probation officers working remotely									
			headsets with mics for front counter of circuit clerk									
			new headsets for PCs at circuit clerk									
			upgrade video feed between JDC and courthouse									
			Ask-A-Lawyer kiosks for public use									
	\$ 20,000		Brookens mtg room A/V									
			more flexible hybrid meeting space									
			vote by mail supplies/equipment									
	\$500,000	2024	replace 2011 EMA mobile command post									
			medical expenses related to COVID-19 -									
			behavioral healthcare (treatment, hotlines, crisis intervention, outreach to promote access) -									
			public health and safety staff payroll and benefits for COVID-19 response									
			other:									

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address negative economic impacts of COVID-19												
			assistance to individuals (food, shelter, clothing, survivor's benefits, job training) -									
			contract with agency(ies) to manage individuals' requests									
			Internet public service directory for resources									
			individual grants based on need									
			loans, grants, navigators to businesses for mitigation or financial hardship -									
			unincorporated county business grants									
			Chamber of Commerce public/private microloans for startups									
			SBDC navigators for businesses									
			SBDC mid-range microloans for businesses									
			address health disparities (public benefits navigators, health workers; lead abatement, community violence prevention) -									
			street lights/CCTV for Garden Hills/Paula Drive area									
	\$ 770,436	2021	CCMHB to subgrant to local non-profits for mental health, child ..... development, violence prevention services									
			RPC mobile shared office vehicle									
			investments in affordable housing -									
			mortgage relief fund									
			permanent supportive housing									
			address educational disparities (learning services and afterschool programs) -									
			county park district summer camp scholarships									
			healthy childhood environments (child care, home visiting, child welfare)									
	\$ 15,000	2022	assistance for impacted industries (tourism, travel, hospitality, other) -	x			x		x	x	x	
			Willard airport minimum revenue guarantee									
			MTD support for rural rider routes									
			other:									
replace public sector revenue (4.1%)												
	?	2021-2024	county (modernize IT, public safety, environment, facilities, roads, health, education)									
			ERP costs for all depts.									
			office chairs for desks at circuit clerk									
			CAC floor covering replacement									
			new refrigerator at CAC									

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allocation	requested/ estimated	year	project	allowed	IT plan	fac plan	strat plan	broad band plan	leverage \$	one- time	fills gap	
			combine officials into countywide website									
			web-based inventory system									
			security to allow remote access for clerk's office functions									
			expand public defender's - 2 offices									
	\$825,000		regional hazardous and e-waste collection facility									
	\$25,000		recycle campaign									
	\$ 15,000,000		replace case mgmt system									
	\$ 200,000		JANO integration									
	\$ 1,000,000		update jail camera system									
	\$ 20,000		additional scanners for circuit clerk									
			reinstate text reminders for court									
			add BOT function at circuit clerk's website									
			internal message digital signage in circuit clerk office									
			merge clerk/recorder websites									
			build features in clerk's website									
			digitize tax records									
			digitize vital records									
	\$ 1,000,000		digitize deeds									
			add-on to forensic interview recording system at CAC									
			complete implementation of SIERRA									
			develop a facility master plan									
			relocate Brookens offices to downtown U.									
	\$400,000		replace 2 courthouse boilers					x				
			vote by mail office renovations									
	\$5,000		replace JDC backflow preventer									
	\$35,000		replace JDC water heaters									
	\$100,000		install emergency generator in A.C.									
	\$150,000		install building A/C at A.C.									
	\$225,000		replace main electric panel in A.C.									
			other units/districts of government (modernize IT, public safety, environment, facilities, roads, health, education)									
			Urbana Park District facilities and trails									
			Champaign Park District facilities									
			Forest Preserve									
			improve RPC website									
			relocate early childhood center									
			new HVAC for Savoy & Rantoul H.S. sites									
			other:									

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allocation	requested/ estimated	year	project	allowed	IT plan	fac plan	strat plan	broad band plan	leverage \$	one- time	fills gap	
provide premium pay for essential workers (150% \$)												
	??		govt workers (county staff)									
			nursing homes/hospitals/home care									
	\$ 530,400		CCDDDB for one-time grants to 170 DD direct service providers									
			farm workers/food production/restaurants									
			janitors/sanitation									
			public health & safety									
	??		volunteer firefighters									
			truckers/transit drivers/warehouse workers									
			childcare workers/educators									
			social service/human service workers									
			reimburse for time/OT due to increased workload of essential workers									
			pay out comp time for JDC officers/other county staff	done in 2021								
			other:									
invest in infrastructure												
			drinking water -									
			wastewater/stormwater -									
			detention basin in Garden Hills									
	\$200,000		JDC foundation/drainage tile repair									
	\$250,000		satellite jail foundation/drainage tile									
	\$25,000		replace phys plant parking lot									
	\$680,000		replace Brookens parking lots (3)									
	\$40,000		replace coroner/A.C. parking lot									
	\$95,000		JDC parking lot/curbing									
	\$100,000		JDC driveway									
	\$120,000		METCAD parking/curbing									
	\$650,000		Art Bartell curbing/gutters									
			rural village water/drainage/sewer projects									
			broadband access (25Mbps/3Mbps) - countywide									
TBD	\$50,000		broadband countywide plan	x							x	
	\$30,000,000		countywide coverage of broadband access (25Mbps/3Mbps)	x								
			broadband access (25Mbps/3Mbps) - county IT									
			provide tech training for staff									
			IT fail-over system for GIS									
			free wi-fi in public parks									
	\$500,000		IT netwok (switch/server) upgrades		x							
	\$200,000		VoIP replacement phones		x							
	\$30,000		Email archiving solution		x							

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	\$85,000		IT onsite backups (Veam & storage)		x							
	\$65,000		IT offsite backups (data)									
	\$30,000		network on premise security monitor									
	\$7,500		SIEM server (security mgmt)									
	\$2,000		Cisco router licensing increase bandwidth									
	\$30,000		Proxicard security/audit for data center									
	\$15,000		risk/security assessment									
			increase broadband									
	\$ 100,000		single-mode fiber									
	\$ 100,000		Brookens security camera upgrade									
			Surface Pro's for court clerks									
			other:									
\$ 40,079,630			remainder to allocate									

<b>Possible ideas for American Rescue Plan Act funds</b>					
<b>Countywide Infrastructure - water, sewer or broadband</b>					
idea	allowed	year	one-time \$ estimate	annual \$ estimate	other \$ available
contract for countywide broadband plan			\$50,000		federal ARPA Capital Projects Funds/state grants
rural broadband matching grants			\$15,000,000		federal ARPA Capital Projects Funds/state grants
small town waste water systems					small town ARPA allocations
IT fail-over system for GIS					GIS partners
free wi-fi in public parks					park districts
detention basin in Garden Hills					City of Champaign

Possible ideas for American Rescue Plan Act funds							
County Depts - replace lost revenue; premium pay for essential workers; water, sewer or broadband; respond to COVID-19							
budget	dept	idea	allowed	year	one-time \$ estimate	annual \$ estimate	other \$ available
all	all	replace lost revenues by line item					
staff	Exec	contract w/RPA proj mgr for ARPA funds	x	2021-2026	\$650,000		
staff	all	provide tech training for staff					
staff	all	reimburse for time/OT due to increased workload of essential workers					
staff	JDC	pay out comp time for JDC officers					
staff	all	bonuses for staff who worked without paid leave					
equip	cir clk	office chairs for desks at circuit clerk					
equip	CAC	new refrigerator at CAC					
equip	EMA	replace 2011 EMA mobile command post		2024	\$500,000		
equip	clerk	vote by mail supplies/equipment					
IT	all	IT network (switch/server) upgrades			\$500,000		IT plan
IT	all	VoIP replacement phones			\$200,000		IT plan
IT	all	Email archiving solution			\$30,000		IT plan
IT	all	IT onsite backups (Veam & storage)			\$85,000		
IT	all	IT offsite backups (data)			\$65,000		
IT	all	network on premise security monitor			\$30,000		
IT	all	SIEM server (security mgmt)			\$7,500		
IT	all	Cisco router licensing increase bandwidth			\$2,000		
IT	all	Proxicard security/audit for data center			\$30,000		
IT	all	risk/security assessment			\$15,000		
IT	all	replace laptops for remote work		2024			
IT	all	zoom licenses					
IT	all	combine officials into countywide website					
IT	all	web-based inventory system					ERP
IT	courthouse	replace video hearing arraignment system at courthouse			\$50,000		AIOC
IT	courthouse	A/V (speakers, mikes)			\$50,000		
IT	courthouse	A/V (TVs)					
IT	courthouse	A/V (courtrooms)			\$150,000		
IT	courthouse	replace case mgmt system			\$15,000,000		
IT	courthouse	JANO integration			\$200,000		
IT	courthouse	increase broadband					

Possible ideas for American Rescue Plan Act funds							
County Depts - replace lost revenue; premium pay for essential workers; water, sewer or broadband; respond to COVID-19							
budget	dept	idea	allowed	year	one-time \$ estimate	annual \$ estimate	other \$ available
IT	courthouse	remote court technology					
IT	probation	smartphone-based kiosks for probation check-in					
IT	courthouse	transmitters/headsets for translation			\$5,000		
IT	courthouse	laptops/blu-ray players for remote P.D. visits; probation officers					
IT	courthouse	increase courthouse assistive listening devices			\$3,000		
IT	courthouse	equip PCs with mikes/cameras					
IT	probation	smartphones for probation officers working remotely					
IT	courthouse	upgrade video feed between JDC and courthouse					
IT	east campus	Brookens mtg room A/V			\$20,000		
IT	east campus	single-mode fiber			\$100,000		
IT	east campus	Brookens security camera upgrade			\$100,000		
IT	courts	Surface Pro's for court clerks					
IT	courts	Ask-A-Lawyer kiosks for public use					
	sheriff	full body scanner for jail			\$150,000		
	sheriff	update jail camera system			\$1,000,000		
IT	cir clk	headsets with mics for front counter of circuit clerk					
IT	cir clk	new headsets for PCs at circuit clerk					
IT	cir clk	additional scanners for circuit clerk			\$20,000 ea		
IT	cir clk	reinstate text reminders for court					
IT	cir clk	add BOT function at circuit clerk's website					
IT	cir clk	internal message digital signage in circuit clerk office					
IT	clerk	merge clerk/recorder websites					
IT	clerk	build features in clerk's website					
IT	clerk	digitize tax records					
IT	clerk	digitize vital records					
IT	clerk	digitize deeds			\$1,000,000		
IT	clerk	security to allow remote access for clerk's office functions					
IT	P & Z	digitize files					

Possible ideas for American Rescue Plan Act funds							
County Depts - replace lost revenue; premium pay for essential workers; water, sewer or broadband; respond to COVID-19							
budget	dept	idea	allowed	year	one-time \$ estimate	annual \$ estimate	other \$ available
IT	CAC	add-on to forensic interview recording system at CAC					
IT	RPC	complete implementation of SIERRA					
IT	RPC	improve RPC website					
facilities	all	develop a facility master plan					
facilities	all	more flexible hybrid meeting space					
facilities	all	relocate Brookens offices to downtown U.					
facilities	courthouse	adjust courthouse air filtration/ ventilation system					
facilities	courthouse	expand jury boxes in 3 largest courtrooms					
facilities	courthouse	expand public defender's - 2 offices					
facilities	courthouse	replace 2 courthouse boilers			\$400,000		facilities plan
facilities	east campus	replace phys plant parking lot			\$25,000		facilities plan
facilities	east campus	replace Brookens parking lots (3)			\$680,000		facilities plan
facilities	east campus	replace coroner/A.C. parking lot			\$40,000		facilities plan
facilities	east campus	JDC parking lot/curbing			\$95,000		facilities plan
facilities	east campus	JDC driveway			\$100,000		facilities plan
facilities	east campus	METCAD parking/curbing			\$120,000		facilities plan
facilities	east campus	Art Bartell curbing/gutters			\$650,000		facilities plan - total \$1,710,000
facilities	Brookens	new sinks/hands free dryers in bathrooms					
facilities	cir clk	glass partitions in circuit clerk's office					
facilities	CAC	replace flooring at CAC					
facilities	clerk	vote by mail office renovations					
facilities	JDC	replace JDC backflow preventer			\$5,000		facilities plan
facilities	JDC	replace JDC water heaters			\$35,000		facilities plan
facilities	animal cont	install emergency generator in A.C.			\$100,000		facilities plan
facilities	animal cont	install building A/C at A.C.			\$150,000		facilities plan
facilities	animal cont	replace main electric panel in A.C.			\$225,000		facilities plan - total \$475,000
facilities	JDC	JDC foundation/drainage tile repair			\$200,000		facilities plan
facilities	sheriff	satellite jail foundation/drainage tile			\$250,000		facilities plan
facilities	sheriff	satellite jail air returns/supply grills			\$100,000		facilities plan
facilities	sheriff	consolidate jails			\$20,000,000		
facilities	RPC	relocate early childhood center					
facilities	RPC	new HVAC for Savoy & Rantoul H.S. sites					

Possible ideas for American Rescue Plan Act funds					
Community Recovery - respond to COVID-19 or its negative economic impacts to households and non-profits					
idea	allowed	year	one-time \$ estimate	annual \$ estimate	other \$ available
contract with agency(ies) to manage requests					
internet public service directory for resources					
county park district summer camp scholarships					
MTD support for rural rider routes					
individual grants based on need					
regional hazardous and e-waste collection facility			\$825,000	\$200,000	
violence prevention			\$1,000,000		
recycle campaign			\$25,000		
CCMHB priorities			\$771,125		
mortgage relief fund					
permanent supportive housing					HUD; CCMHB

<b>Possible ideas for American Rescue Plan Act funds</b>					
<b>Business Recovery - assistance to small business; aid to travel, tourism and hospitality industries; grants to employers of essential workers</b>					
idea	allowed	year	one-time \$ estimate	annual \$ estimate	other \$ available
contract with EDC/VCC to manage requests					
contract with EDC/VCC for small business consulting					state navigator funds - EDC has applied
unincorporated county business grants					DCEO- Restaurant Revitalization Fund (RRF), Shuttered Venue Operating Grants; BIG second round
airport guarantee		2022	\$15,000		
one-time grants to 170 DD direct service providers			\$530,400		state legislature increased DD provider pay for 2022