



COUNTY BOARD AGENDA

County of Champaign, Urbana, Illinois
Thursday, September 23, 2021 – 6:30 p.m.

Shields-Carter Meeting Room/Zoom
Brookens Administrative Center
1776 East Washington Street, Urbana, Illinois

Pursuant to the Governor's Executive Order establishing a pandemic disaster in the State of Illinois that covers the County of Champaign, and the County Executive's determination that holding this meeting in person is not prudent at this time due to health concerns with rising numbers of COVID-19 cases and hospitalizations being reported in the county, this meeting will be held remotely via zoom. Public comment also will be taken remotely. The public may watch the meeting live or via recording on the County's [YouTube Channel](#).

Agenda Items

Page #

I. Call To Order

II. *Roll Call

III. Prayer & Pledge of Allegiance

IV. Read Notice of Meeting

V. Approval of Agenda/Addenda

VI. Date/Time of Next Regular Meetings

Standing Committees:

- A. Highway & Transportation Committee Meeting
Friday, October 1, 2021 @ 9:00 a.m.
1605 E Main Street, Urbana
- B. County Facilities Committee Meeting
Tuesday, October 5, 2021 @ 6:30 p.m.
Shields-Carter Meeting Room
- C. Environment & Land Use Committee
Thursday, October 7, 2021 @ 6:30 p.m.
Shields-Carter Meeting Room

Committee of the Whole:

- A. Justice & Social Services; Policy, Personnel & Appointments; Finance
Tuesday, October 12, 2021 @ 6:30 p.m.
Shields-Carter Meeting Room

Special Committees:

- A. Jail Facilities Committee
Wednesday, October 6, 2021 @ 6:30 p.m.
Shields-Carter Meeting Room
- B. Broadband Task Force
Tuesday, October 26, 2021 @ 6:30 p.m.
Shields-Carter Meeting Room

County Board:

- A. Regular Meeting
Thursday, October 21, 2021 @ 6:30 p.m.
Shields-Carter Meeting Room

VII. Public Participation

- Being accepted remotely through Zoom – for instructions go to:
https://www.co.champaign.il.us/CountyBoard/CB/2021/210923_Meeting/210923_Zoom_Instructions.pdf

VIII. Adoption of Resolution No. 2021-311 appointing Bethany Vanichtheeranont to District 5 to fill Jordan Humphrey's unexpired term ending November 30, 2022

1

IX.	Administration of Oath of Office to County Board Member by County Clerk	
X.	*Consent Agenda	2-27
XI.	Communications	
XII.	Approval of Minutes	
	A. August 19, 2021 – Regular Meeting	28-33
XIII.	Standing Committees:	
	A. County Facilities	
	<i>Summary of Action Taken September 7, 2021 Meeting</i>	34
	B. Highway & Transportation	
	<i>Summary of Action Taken September 10, 2021 Meeting</i>	35-36
XIV.	Areas of Responsibility	
	<i>Summary of Action Taken September 14, 2021 at Committee of Whole Meeting (Justice & Social Services; Finance; Policy, Personnel, & Appointments)</i>	37-40
XV.	Special Committees	
	A. Jail Facilities Committee	
	<i>Summary of Action Taken September 8, 2021 Meeting</i>	41
	B. Broadband Task Force	
	<i>Summary of Action Taken September 16, 2021 Meeting</i>	42
XVI.	Old Business	
	<i>Memorandum regarding Resolution No. 2021-281</i>	43
	A. Adoption of Resolution No. 2021-281 authorizing purchases not following purchasing policy	44-45
	B. ***Adoption of Ordinance No. 2021-9 amending Zoning Ordinance, Zoning Case 008-AT-21	46-49
XVII.	New Business	
	A. Adoption of Resolution No. 2021-308 authorizing payment of claims	50
	B. Adoption of Resolution No. 2021-309 authorizing purchases not following purchasing policy	51-52
XVIII.	Other Business	
	A. Adoption of Resolution No. 2021-310 establishing salaries of elected officials – County Clerk, County Executive, Sheriff and Treasurer	53-55
XIX.	Discussion/Information Only	
	A. Property Tax/Levy/Rate Projection FY2022	56-78
	B. Update from ARPA Project Manager – Kathy Larson	
	C. Recommendation for 2021 County Reapportionment Plan Revision	79-81
XX.	Adjourn	

*Roll call

**Roll call and 15 votes

***Roll call and 17 votes

****Roll call and 12 votes

Except as otherwise stated, approval requires the vote of a majority of those County Board members present.

All meetings are at Brookens Administrative Center – 1776 E Washington Street in Urbana – unless otherwise noted. To enter Brookens after 4:30 p.m., enter at the north (rear) entrance located off Lierman Avenue. Champaign County will generally, upon request, provide appropriate aids and services leading to effective communication for qualified persons with disabilities. Please contact Administrative Services, 217-384-3776, as soon as possible but no later than 48 hours before the scheduled meeting.



COUNTY BOARD CONSENT AGENDA

County of Champaign, Urbana, Illinois
Thursday, September 23, 2021 - 6:30 p.m.

Shields-Carter Meeting Room/Zoom
Brookens Administrative Center
1776 E. Washington Street, Urbana, IL 61802

Consent Agenda Items

Page

A. Highway & Transportation

1. Adoption of Resolution No. 2021-291 authorizing and executing REBUILD Capital Grant Application 2
2. Adoption of Resolution No. 2021-292 approving appropriation of funds from the County Bridge Fund, Village of Tolono, section #21-29115-00-BR 3-8
3. Adoption of Resolution No. 2021-293 appropriating \$2,500,000.00 from Champaign County Motor Fuel Tax funds and \$900,000.00 of Truck Access Route Program funds which shall be deposited in the Champaign County Motor Fuel Tax Fund for the improvement of County Highway 20 (Royal Road) and establishing a Class II designated truck route on County Highway 20, section #20-00455-00-RS 9-11
4. Adoption of Resolution No. 2021-294 appropriating \$18,468.90 from Champaign County Motor Fuel Tax Fund for the improvement of County Highway 55 (Maplewood Drive) Section #21-00458-00-RS 12-14

B. Policy, Personnel & Appointments

1. Adoption of Resolution No. 2021-295 Mark Birkey to the Nelson-Moore-Fairfield Drainage District, unexpired term ending 8/31/2024 15
2. Adoption of Resolution No. 2021-296 appointing Jack Murray to the Blackford Slough Drainage District, unexpired term ending 8/31/2024 16
3. Adoption of Resolution No. 2021-297 appointing Brent Reifsteck to the County Board of Health, unexpired term ending 6/30/2022 17
4. Adoption of Resolution No. 2021-298 appointing Vinh Hick to the County Board of Health, unexpired term ending 6/30/2024 18

C. Finance

1. Adoption of Resolution No. 2021-299 authorizing the execution of a deed of conveyance of the County's interest or cancellation of the appropriate certificate of purchase on real estate, permanent parcel 91-21-08-354-013 19
2. Adoption of Resolution No. 2021-300 authorizing the execution of a deed of conveyance of the County's interest or cancellation of the appropriate certificate of purchase on real estate, permanent parcel 01-36-19-355-005 20
3. Adoption of Resolution No. 2021-301 authorizing execution of a deed of conveyance of the County's interest or the cancellation of the appropriate certificate of purchase on real estate, permanent parcel 02-01-36-477-007 21
4. Adoption of Resolution No. 2021-302 authorizing the cancellation of the appropriate certificate of purchase on a mobile home, permanent parcel 04-006-0231 22
5. Adoption of Resolution No. 2021-303 authorizing County Executive to assign a mobile home tax sale certificate of purchase, permanent parcel 29-050-0134 23
6. Adoption of Resolution No. 2021-304 authorizing County Executive to assign a mobile home tax sale certificate of purchase, permanent parcel 30-055-0841 24
7. Adoption of Resolution No. 2021-305 County Executive to assign a mobile home tax sale certificate 25

of purchase, permanent parcel 30-056-0030

8. Adoption of Resolution No. 2021-306 authorizing disbursement of funds on defaulted contract for mobile home tax sale, permanent parcel 30-058-0227 26
9. Adoption of Resolution No. 2021-307 amending the schedule of authorized positions for the Champaign County Information Technology Department – Application Support Specialist 27

RESOLUTION NO. 2021-311

A RESOLUTION APPOINTING BETHANY VANICHTHEERANONT AS A COUNTY BOARD MEMBER IN DISTRICT 5 TO FILL JORDAN HUMPHREY'S UNEXPIRED TERM ENDING NOVEMBER 30, 2022

WHEREAS, Jordan Humphrey, a County Board Member in District 5 for Champaign County with a term ending November 30, 2022, submitted his resignation from that office effective August 19, 2021; and

WHEREAS, Pursuant to 55 ILCS 5/2, when a vacancy occurs in any elective county office, the County Executive shall declare that such vacancy exists and notification thereof shall be given to the county central committee of each established political party, and the vacancy shall be filled within 60 days by appointment of the County Executive with the advice and consent of the county board; and

WHEREAS, The Champaign County Executive sent notification of the vacancy to the county central committee of each established political party; and

WHEREAS, Pursuant to a recommendation from the Democratic Central Committee, the County Executive recommends the appointment of Bethany Vanichtheeranont to fill the unexpired term of County Board Member in District 5 ending on November 30, 2022; and

WHEREAS, the County Executive also recommends the appointment of Bethany Vanichtheeranont to serve as a member of the Facilities Committee and as a liaison on the Region 8 Human Service Transportation Plan (HSTP) Policy Committee replacing Jordan Humphrey;

NOW, THEREFORE BE IT RESOLVED By the County Board of Champaign County that the appointment of Bethany Vanichtheeranont to fill the unexpired term ending November 30, 2022 of Champaign County Board Member District 5, is hereby approved.

PRESENTED, PASSED, APPROVED, AND RECORDED this 23rd day of September, A.D. 2021.

Kyle Patterson, Chair
Champaign County Board

Recorded
& Attest: _____
Aaron Ammons, County Clerk
and ex-officio Clerk of the
Champaign County Board
Date: _____

Approved: _____
Darlene A. Kloeppel, County Executive
Date: _____

Resolution Authorizing and Executing REBUILD Capital Grant Application

Resolution No. 2021-291

Resolution authorizing submittal of the application dated August 30th, 2021 for a Public Transportation Capital Assistance Grant under the Illinois Department of Transportation's general authority to make such Grants.

WHEREAS, The provision and improvement of public transportation facilities, rolling stock, equipment and services is essential to the development of safe, efficient, functional public transportation; and

WHEREAS, The Illinois Department of Transportation has the authority to make such Grants and makes funds available to offset eligible capital costs required for providing and improving public transportation facilities, rolling stock, equipment and services; and

WHEREAS, Grants for said funds will impose certain obligations upon the recipient.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BOARD OF CHAMPAIGN COUNTY:

Section 1. That an application be made to the State of Illinois - Department of Transportation, Office of Intermodal Project Implementation for a financial assistance grant under the Illinois Department of Transportation's general authority to make such Grants, for the purpose of off-setting eligible public transportation capital costs of Champaign County's rural public transportation system.

Section 2. That the County Executive of Champaign County is hereby authorized and directed to sign and submit such application on behalf of Champaign County

Section 3. That the County Executive of Champaign County is authorized to furnish such additional information as may be required by the Department in connection with the aforesaid application for said Grant.

Section 4. That the County Executive of Champaign County is hereby authorized and directed to execute on behalf of Champaign County the Grant Agreement or subsequent Grant Agreement Amendments resulting from aforesaid application.

Section 5. That the County Executive of Champaign County is hereby authorized and directed to sign such documents as may be required by the Department to request payment for the project funding authorized under aforesaid Grant Agreement.

PRESENTED, ADOPTED, APPROVED, and RECORDED this 23rd day of September, A.D. 2021.

Kyle Patterson, Chair
Champaign County Board

Recorded

& Attest:

Aaron Ammons, County Clerk
and ex-officio Clerk of the
Champaign County Board
Date: _____

Approved:

Darlene A. Kloepfel, County Executive
Date: _____

RESOLUTION NO. 2021-293

RESOLUTION APPROPRIATING \$2,500,000.00 FROM CHAMPAIGN COUNTY MOTOR FUEL TAX FUNDS AND \$900,000.00 OF TRUCK ACCESS ROUTE PROGRAM FUNDS WHICH SHALL BE DEPOSITED IN THE CHAMPAIGN COUNTY MOTOR FUEL TAX FUND FOR THE IMPROVEMENT OF COUNTY HIGHWAY 20 (ROYAL ROAD) AND ESTABLISHING A CLASS II DESIGNATED TRUCK ROUTE ON COUNTY HIGHWAY 20 SECTION #20-00455-00-RS

WHEREAS, The State of Illinois, by its General Assembly, has enacted the Illinois Vehicle Code; and

WHEREAS, 625 ILCS 5/1-126 provides that local authorities may designate Class II or Class III highways within their jurisdiction; and

WHEREAS, County Highway 20 (Royal Road) beginning at US Route 45 and extending to County Highway 22 a distance of approximately 12.15 miles, in Champaign County is in need of improvement; and

WHEREAS, The type of improvement shall consist of recycling with an asphalt overlay and aggregate shoulders and shall be designated as Section #20-00455-00-RS.

NOW, THEREFORE, BE IT RESOLVED, That County Highway 20 (Royal Road) beginning at US Route 45 and extending easterly to County Highway 22 is designated as a Class II Truck Route; and

BE IT FURTHER RESOLVED, That there is hereby appropriated the sum of Two Million Five Hundred Thousand dollars (\$2,500,000.00) from the County’s Motor Fuel Tax Funds for the costs of the improvement; and

BE IT FURTHER RESOLVED, That there is hereby appropriated the sum of Nine Hundred Thousand dollars (\$900,000) of Truck Access Program Funds which shall be deposited in the Champaign County Motor Fuel Tax Fund; and

BE IT FURTHER RESOLVED, That the improvement shall be by contract; and

BE IT FURTHER RESOLVED, That this project qualifies as a REBUILD, Bondable Capital Improvement Project.

PRESENTED, ADOPTED, APPROVED and RECORDED this 23rd day of September, A.D., 2021.

Kyle Patterson, Chair
Champaign County Board

Approved:

Recorded & Attest _____
Aaron Ammons, County Clerk
and ex-officio Clerk of the
Champaign County Board

Darlene A. Kloepfel
County Executive

Date: _____

Resolution No. 2021-293

I, Aaron Ammons, County Clerk in and for said County, in the State aforesaid and keeper of the records and files thereof, as provided by statute, do hereby certify the foregoing to be a true, perfect, and complete copy of a resolution adopted by the County Board of Champaign County at its county Board Meeting held at Urbana, Illinois, on September 23, 2021.

IN TESTIMONY, WHEREOF, I have hereunto set my hand and affixed the seal of said County at my office in Urbana in said County, this _____ day of _____ A.D., 2021.

(SEAL) _____ County Clerk

APPROVED

Date

Department of Transportation

Regional Engineer

VILLAGE OF TOLONO
CHAMPAIGN COUNTY, ILLINOIS

RESOLUTION NO. 2021-R-2

A RESOLUTION PETITIONING THE CHAMPAIGN COUNTY
BOARD FOR PARTICIPATION IN REPLACEMENT OF A
BRIDGE AT 1000 EAST, TOLONO, ILLINOIS

Passed by the Board of Trustees and
Approved by the President of the Village of Tolono, Illinois
This 17th day of August, 2021

Published in pamphlet form by authority of the President and Board of Trustees of the
Village of Tolono, Champaign County, Illinois, this 17th day of August, 2021.

VILLAGE OF TOLONO
CHAMPAIGN COUNTY, ILLINOIS

Resolution No. 2021-R-2

August 17, 2021

A RESOLUTION PETITIONING THE CHAMPAIGN COUNTY
BOARD FOR PARTICIPATION IN THE REPLACEMENT OF A
BRIDGE AT 1000 EAST, TOLONO, ILLINOIS

WHEREAS, the Village of Tolono (the "Village") is a duly organized and validated existing non-home rule municipality created in accordance with the Constitution of the State of Illinois of 1970 and the laws of the State; and

WHEREAS, the President and Village Board of Trustees are committed to protecting the health, safety and welfare of the Village and its residents; and

WHEREAS, the Village of Tolono is responsible for the maintenance of roadways within the Village; and

WHEREAS, the Village Board has determined that it is critical that the 1000 East bridge be replaced; and

WHEREAS, pursuant to 605 ILCS 5/5-501, the Village has made the within finding that it qualifies for shared cost from Champaign County for the cost of the replacement, with Champaign County providing the box and the Village providing the rest, because the number of Village residents is less than 15,000, the cost of the project shall be at least .02% of the value of all of the taxable property in the Village, and the tax rate levied within the Village for the past two years has not been less than the maximum allowable tax rate for corporate purposes; and

WHEREAS, the Village believes that it has or will have adequate funds from its general funds and/or other funds to meet the Village's costs of the proposed 1000 East bridge replacement.

NOW, THEREFORE, BE IT RESOLVED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF TOLONO, ILLINOIS AS FOLLOWS:

Section 1. Pursuant to 605 ILCS 5/5-501 and other applicable law, the Village of Tolono by its Board of Trustees hereby petitions the County of Champaign to share the cost of the replacement of 1000 East bridge.

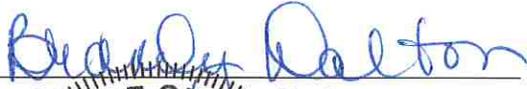
Section 2. This Resolution shall be in full force and effect upon passage and approval, as provided by the Illinois Municipal Code, as amended.

APPROVED:



Robert Murphy, Village President

ATTEST:



Brandy Dalton, Village Clerk



Recorded in the Municipal Records: August 17, 2021

Published in pamphlet form: August 17, 2021

Tolono 1000E Box Culvert



Tolono Box Culvert



0.2 mi

Date: Friday, August 27, 2021

This map was prepared with geographic information system (GIS) data created by the Champaign County GIS Consortium (CCGIS), or other CCGIS member agency. These entities do not warrant or guarantee the accuracy or suitability of GIS data for any purpose. The GIS data within this map is intended to be used as a general index to spatial information and not intended for detailed, site-specific analysis or resolution of legal matters. Users assume all risk arising from the use or misuse of this map and information contained herein. The use of this map constitutes acknowledgement of this disclaimer.

Esri Community Maps Contributors, Esri, HERE, Garmin, SafeGraph, INCREMENT P, META/NASA, USGS, EPA, NPS, US Census Bureau, USDA, Champaign County GIS Consortium



RESOLUTION NO. 2021-293

RESOLUTION APPROPRIATING \$2,500,000.00 FROM CHAMPAIGN COUNTY MOTOR FUEL TAX FUNDS AND \$900,000.00 OF TRUCK ACCESS ROUTE PROGRAM FUNDS WHICH SHALL BE DEPOSITED IN THE CHAMPAIGN COUNTY MOTOR FUEL TAX FUND FOR THE IMPROVEMENT OF COUNTY HIGHWAY 20 (ROYAL ROAD) AND ESTABLISHING A CLASS II DESIGNATED TRUCK ROUTE ON COUNTY HIGHWAY 20 SECTION #20-00455-00-RS

WHEREAS, The State of Illinois, by its General Assembly, has enacted the Illinois Vehicle Code; and

WHEREAS, 625 ILCS 5/1-126 provides that local authorities may designate Class II or Class III highways within their jurisdiction; and

WHEREAS, County Highway 20 (Royal Road) beginning at US Route 45 and extending to County Highway 22 a distance of approximately 12.15 miles, in Champaign County is in need of improvement; and

WHEREAS, The type of improvement shall consist of recycling with an asphalt overlay and aggregate shoulders and shall be designated as Section #20-00455-00-RS.

NOW, THEREFORE, BE IT RESOLVED, That County Highway 20 (Royal Road) beginning at US Route 45 and extending easterly to County Highway 22 is designated as a Class II Truck Route; and

BE IT FURTHER RESOLVED, That there is hereby appropriated the sum of Two Million Five Hundred Thousand dollars (\$2,500,000.00) from the County’s Motor Fuel Tax Funds for the costs of the improvement; and

BE IT FURTHER RESOLVED, That there is hereby appropriated the sum of Nine Hundred Thousand dollars (\$900,000) of Truck Access Program Funds which shall be deposited in the Champaign County Motor Fuel Tax Fund; and

BE IT FURTHER RESOLVED, That the improvement shall be by contract; and

BE IT FURTHER RESOLVED, That this project qualifies as a REBUILD, Bondable Capital Improvement Project.

PRESENTED, ADOPTED, APPROVED and RECORDED this 23rd day of September, A.D., 2021.

Kyle Patterson, Chair
Champaign County Board

Approved:

Recorded & Attest _____
Aaron Ammons, County Clerk
and ex-officio Clerk of the
Champaign County Board

Darlene A. Kloepffel
County Executive

Date: _____

Resolution No. 2021-293

I, Aaron Ammons, County Clerk in and for said County, in the State aforesaid and keeper of the records and files thereof, as provided by statute, do hereby certify the foregoing to be a true, perfect, and complete copy of a resolution adopted by the County Board of Champaign County at its county Board Meeting held at Urbana, Illinois, on September 23, 2021.

IN TESTIMONY, WHEREOF, I have hereunto set my hand and affixed the seal of said County at my office in Urbana in said County, this _____ day of _____ A.D., 2021.

(SEAL) _____ County Clerk

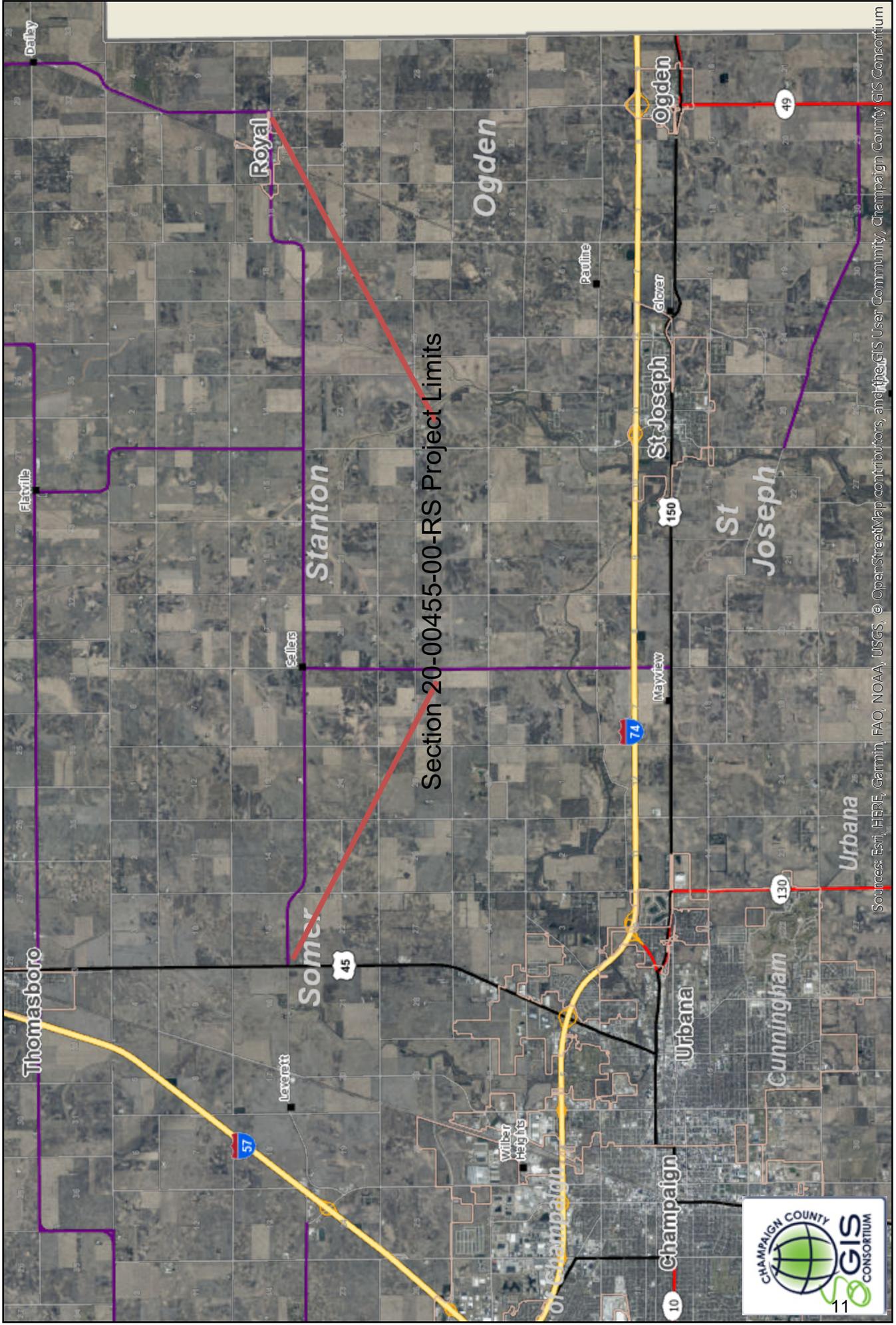
APPROVED

Date

Department of Transportation

Regional Engineer

Section 20-00455-00-RS



Sources: Esri, HERE, Garmin, FAO, NOAA, USGS, © OpenStreetMap contributors, and the GIS User Community, Champaign County GIS Consortium

This map was prepared with geographic information system (GIS) data created by the Champaign County GIS Consortium (CCGIS), or other CCGIS member agency. These entities do not warrant or guarantee the accuracy or suitability of GIS data for any purpose. The GIS data within this map is intended to be used as a general index to spatial information and not intended for detailed, site-specific analysis or resolution of legal matters. Users assume all risk arising from the use or misuse of this map and information contained herein. The use of this map constitutes acknowledgement of this disclaimer.

1.5 mi

Date: Monday, December 14, 2020



RESOLUTION NO. 2021-294

RESOLUTION APPROPRIATING \$18,468.90 FROM
CHAMPAIGN COUNTY MOTOR FUEL TAX FUND
FOR THE IMPROVEMENT OF
COUNTY HIGHWAY 55 (MAPLEWOOD DRIVE)
SECTION #21-00458-00-RS

WHEREAS, The Village of Rantoul received bids and awarded contract #91596 to rehabilitate Maplewood Drive within the village limits; and

WHEREAS, That contract was awarded to Cross Construction; and

WHEREAS, The Village limits are three hundred feet south of new pavement that the county constructed with the bridge replacement over the Upper Salt Creek; and

WHEREAS, The three hundred feet of pavement is in poor condition and in need of rehabilitation; and

WHEREAS, It is in the best interest of the public to rehabilitate the three hundred feet of pavement while the contractor is on-site; and

WHEREAS, Cross Construction agreed to mill and overlay the three hundred feet of pavement at the bid prices on contract #91596; and

WHEREAS, The work is complete and the project cost is Eighteen Thousand Four Hundred Sixty-Eight Dollars and Ninety Cents (\$18,468.90).

NOW THEREFORE BE IT RESOLVED, That there is hereby appropriated the sum of Eighteen Thousand Four Hundred Sixty-Eight Dollars and Ninety Cents (\$18,468.90) from the County's Motor Fuel Tax Funds for the costs of the improvement.

PRESENTED, ADOPTED, APPROVED and RECORDED this 23rd day of September, A.D., 2021.

Kyle Patterson, Chair
Champaign County Board

Approved:

Recorded & Attest _____
Aaron Ammons, County Clerk
and ex-officio Clerk of the
Champaign County Board

Darlene A. Kloeppel
County Executive
Date: _____

Resolution No. 2021-294

I, Aaron Ammons, County Clerk in and for said County, in the State aforesaid and keeper of the records and files thereof, as provided by statute, do hereby certify the foregoing to be a true, perfect and complete copy of a resolution adopted by the County Board of Champaign County at its county Board Meeting held at Urbana, Illinois, on September 23, 2021.

IN TESTIMONY, WHEREOF, I have hereunto set my hand and affixed the seal of said County at my office in Urbana in said County, this _____ day of _____ A.D., 2021.

(SEAL) _____ County Clerk

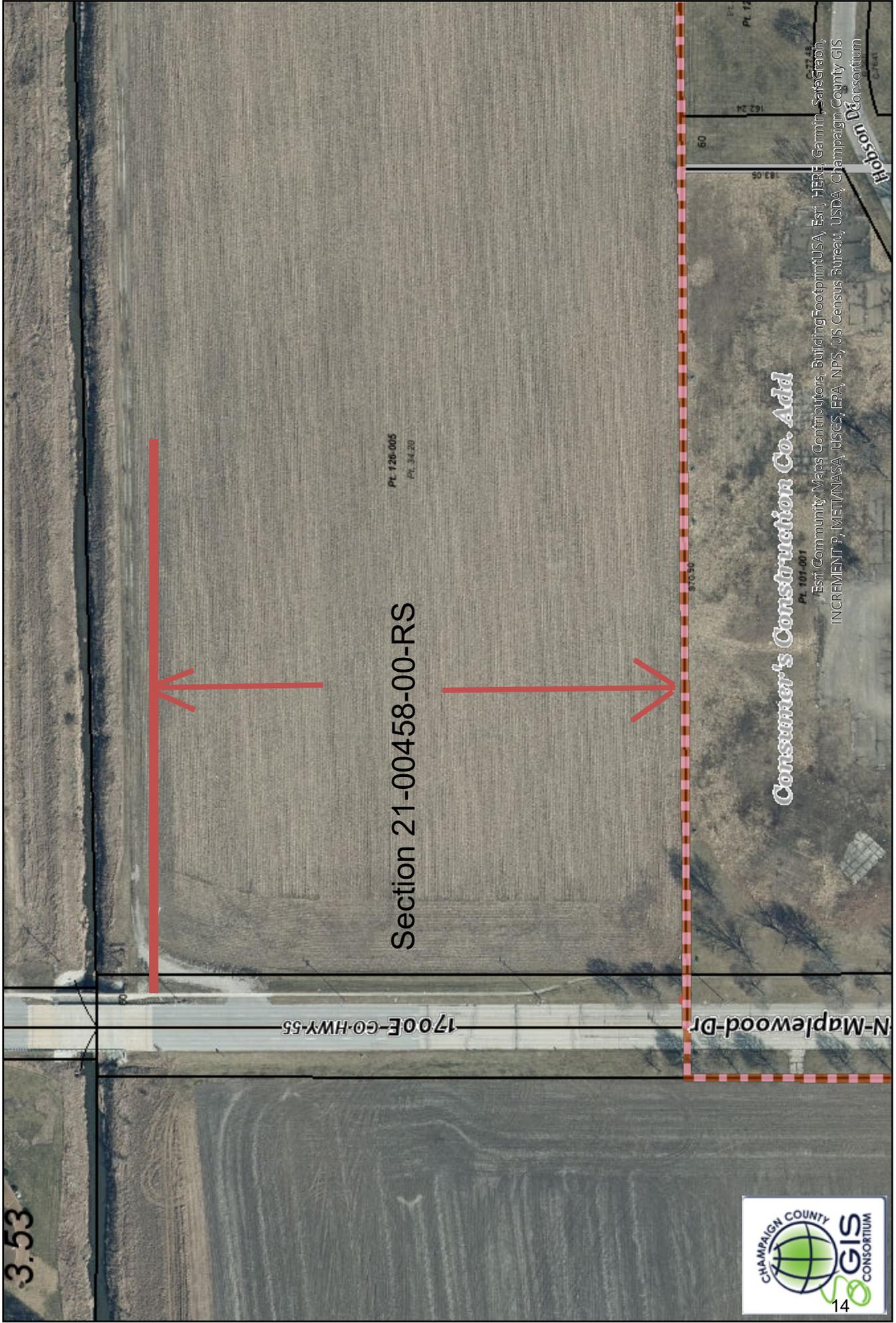
APPROVED

Date

Department of Transportation

Regional Engineer

Maplewood Drive Section 21-00458-00-RS



RESOLUTION NO. 2021-295

RESOLUTION APPOINTING MARK BIRKEY TO THE
NELSON-MOORE-FAIRFIELD DRAINAGE DISTRICT

WHEREAS, Darlene A. Kloepfel, County Executive, has submitted to the County Board her appointment of Mark Birkey to the Nelson-Moore-Fairfield Drainage District; and

WHEREAS, Such appointment requires the advice and consent of the County Board under 70 ILCS 605/4-1; and

WHEREAS, such appointment mandates that Mark Birkey give bond payable to the People of the State of Illinois for the use of all persons interested in an amount hereby fixed by the Champaign County Board as One-Thousand Dollars (\$1,000) and with surety payable to the Champaign County Board, said bond conditioned upon the faithful performance of his duties and the faithful application of all moneys that may come under his control, pursuant to 70 ILCS 605/4-4; and

NOW, THEREFORE, BE IT RESOLVED By the Champaign County Board that the County Board does hereby advise and consent to the appointment of Mark Birkey to the Nelson-Moore-Fairfield Drainage District for an unexpired term ending August 31, 2024; and

BE IT FURTHER RESOLVED that Mark Birkey shall give bond payable to the People of the State of Illinois for the use of all persons interested in an amount hereby fixed by the Champaign County Board as One-Thousand Dollars (\$1,000) and with surety payable to the Champaign County Board, said bond conditioned upon the faithful performance of his duties and the faithful application of all moneys that may come under his control; and

BE IT FURTHER RESOLVED That the County Clerk transmit a certified copy of this resolution to: Mark Birkey, 722 CR 3450N, Foosland, IL 61845.

PRESENTED, ADOPTED, APPROVED, AND RECORDED this 23rd day of September A.D. 2021.

Kyle Patterson, Chair
Champaign County Board

Recorded
& Attest: _____
Aaron Ammons, County Clerk
and ex-officio Clerk of the
Champaign County Board
Date: _____

Approved: _____
Darlene A. Kloepfel, County Executive
Date: _____

RESOLUTION NO. 2021-296

RESOLUTION APPOINTING JACK MURRAY TO THE
BLACKFORD SLOUGH DRAINAGE DISTRICT

WHEREAS, Darlene A. Kloeppel, County Executive, has submitted to the County Board her appointment of Jack Murray to the Blackford Slough Drainage District; and

WHEREAS, Such appointment requires the advice and consent of the County Board under 70 ILCS 605/4-1; and

WHEREAS, such appointment mandates that Jack Murray give bond payable to the People of the State of Illinois for the use of all persons interested in an amount hereby fixed by the Champaign County Board as One-Thousand Dollars (\$1,000) and with surety payable to the Champaign County Board, said bond conditioned upon the faithful performance of his duties and the faithful application of all moneys that may come under his control, pursuant to 70 ILCS 605/4-4; and

NOW, THEREFORE, BE IT RESOLVED By the Champaign County Board that the County Board does hereby advise and consent to the appointment of Jack Murray to the Blackford Slough Drainage District for an unexpired term ending August 31, 2024; and

BE IT FURTHER RESOLVED that Jack Murray shall give bond payable to the People of the State of Illinois for the use of all persons interested in an amount hereby fixed by the Champaign County Board as One-Thousand Dollars (\$1,000) and with surety payable to the Champaign County Board, said bond conditioned upon the faithful performance of his duties and the faithful application of all moneys that may come under his control; and

BE IT FURTHER RESOLVED That the County Clerk transmit a certified copy of this resolution to: Jack Murray, 2607 CR 1000E, Champaign, IL 61822.

PRESENTED, ADOPTED, APPROVED, AND RECORDED this 23rd day of September A.D. 2021.

Kyle Patterson, Chair
Champaign County Board

Recorded
& Attest: _____
Aaron Ammons, County Clerk
and ex-officio Clerk of the
Champaign County Board
Date: _____

Approved: _____
Darlene A. Kloeppel, County Executive
Date: _____

RESOLUTION NO. 2021-297

RESOLUTION APPOINTING BRENT REIFSTECK TO THE
CHAMPAIGN COUNTY BOARD OF HEALTH

WHEREAS, Darlene A. Kloepfel, County Executive, has submitted to the County Board the appointment of Brent Reifsteck to the Champaign County Board of Health; and

WHEREAS, Such appointment requires the advice and consent of the County Board under 55 ILCS 5/5-25012;

NOW, THEREFORE, BE IT RESOLVED By the Champaign County Board that the County Board does hereby advise and consent to the appointment of Brent Reifsteck to the Champaign County Board of Health for an unexpired term ending June 30, 2022; and

BE IT FURTHER RESOLVED That the County Clerk transmit a certified copy of this resolution to: Brent Reifsteck, 1618 Crabapple Lane, Champaign, IL 61822.

PRESENTED, ADOPTED, APPROVED, AND RECORDED this 23rd day of September, A.D. 2021.

Kyle Patterson, Chair
Champaign County Board

ATTEST: _____
Aaron Ammons, County Clerk
and ex-officio Clerk of the
Champaign County Board

Approved: _____
Darlene A. Kloepfel, County Executive
Date: _____

RESOLUTION NO. 2021-298

RESOLUTION APPOINTING VINH HICK TO THE
CHAMPAIGN COUNTY BOARD OF HEALTH

WHEREAS, Darlene A. Kloepfel, County Executive, has submitted to the County Board the appointment of Vinh Hick to the Champaign County Board of Health; and

WHEREAS, Such appointment requires the advice and consent of the County Board under 55 ILCS 5/5-25012;

NOW, THEREFORE, BE IT RESOLVED By the Champaign County Board that the County Board does hereby advise and consent to the appointment of Vinh Hick to the Champaign County Board of Health for an unexpired term ending June 30, 2024; and

BE IT FURTHER RESOLVED That the County Clerk transmit a certified copy of this resolution to: Vinh Hick, 606 S. Pine St., Champaign, IL 61820.

PRESENTED, ADOPTED, APPROVED, AND RECORDED this 23rd day of September, A.D. 2021.

Kyle Patterson, Chair
Champaign County Board

ATTEST: _____
Aaron Ammons, County Clerk
and ex-officio Clerk of the
Champaign County Board

Approved: _____
Darlene A. Kloepfel, County Executive
Date: _____

RESOLUTION NO. 2021-299

RESOLUTION AUTHORIZING THE EXECUTION OF A DEED OF CONVEYANCE OF THE COUNTY'S INTEREST OR CANCELLATION OF THE APPROPRIATE CERTIFICATE OF PURCHASE ON REAL ESTATE, PERMANENT PARCEL NUMBER 91-21-08-354-013

WHEREAS, The County of Champaign, as Trustee for the Taxing Districts, has undertaken a program to collect delinquent taxes and to perfect titles to real property in cases in which the taxes on such real property have not been paid, pursuant to the authority of 35 ILCS 200/21-90; and

WHEREAS, Pursuant to this program, the County of Champaign as Trustee for the Taxing Districts, has acquired and interest in the following described real estate:

Cunningham Township
Permanent Parcel Number: 91-21-08-354-013
As described in certificate(s): 730 sold October 2018; and

WHEREAS, It appears to the Finance Committee of the Whole that it would be in the best interest of the County to dispose of its interest in said property; and

WHEREAS, Latif Khan, has bid \$27,861.00 for the County's interest, such bid having been presented to the Finance Committee of the Whole at the same time it having been determined by the Finance Committee of the Whole and Agent for the County, that the County shall receive from such bid \$20,857.50 as a return for its Certificate of Purchase. The County Clerk shall receive \$0.00 for cancellation of Certificate and to reimburse the revolving account for the charges advanced therefrom, the auctioneer shall receive \$0.00 for his services and the Recorder of Deeds shall receive \$51.00 for recording; and the remainder of \$6,952.50 shall be the sums due the Tax Agent for his services. The total paid by the purchaser is \$27,861.00;

NOW, THEREFORE, BE IT RESOLVED By the County Board of Champaign County, Illinois, authorizes the County Executive to execute a deed of conveyance of the County's interest or authorize the cancellation of the appropriate Certificate of Purchase on the above described real estate for the sum of \$20,857.50 to be paid to the Treasurer of Champaign County Illinois, which shall be disbursed according to law. This resolution to be effective for sixty (60) days from this date and any transaction between the above parties not occurring within this period shall be null and void.

PRESENTED, ADOPTED, APPROVED, AND RECORDED this 23rd day of September, A.D. 2021.

Kyle Patterson, Chair
Champaign County Board

Recorded
& Attest: _____
Aaron Ammons, County Clerk
and ex-officio Clerk of the
Champaign County Board
Date: _____

Approved: _____
Darlene A. Kloepfel, County Executive
Date: _____

RESOLUTION NO. 2021-300

RESOLUTION AUTHORIZING THE EXECUTION OF A DEED OF CONVEYANCE OF THE COUNTY'S INTEREST OR CANCELLATION OF THE APPROPRIATE CERTIFICATE OF PURCHASE ON REAL ESTATE, PERMANENT PARCEL NUMBER 91-21-08-354-013

WHEREAS, The County of Champaign, as Trustee for the Taxing Districts, has undertaken a program to collect delinquent taxes and to perfect titles to real property in cases in which the taxes on such real property have not been paid, pursuant to the authority of 35 ILCS 200/21-90; and

WHEREAS, Pursuant to this program, the County of Champaign as Trustee for the Taxing Districts, has acquired and interest in the following described real estate:

Ayers Township
Permanent Parcel Number: 01-36-19-355-005
As described in certificate(s): 7 sold October 2017; and

WHEREAS, It appears to the Finance Committee of the Whole that it would be in the best interest of the County to dispose of its interest in said property; and

WHEREAS, Kyle E. Beck, has bid \$801.00 for the County's interest, such bid having been presented to the Finance Committee of the Whole at the same time it having been determined by the Finance Committee of the Whole and Agent for the County, that the County shall receive from such bid \$400.00 as a return for its Certificate of Purchase. The County Clerk shall receive \$0.00 for cancellation of Certificate and to reimburse the revolving account for the charges advanced therefrom, the auctioneer shall receive \$0.00 for his services and the Recorder of Deeds shall receive \$51.00 for recording; and the remainder of \$350.00 shall be the sums due the Tax Agent for his services. The total paid by the purchaser is \$801.00;

NOW, THEREFORE, BE IT RESOLVED By the County Board of Champaign County, Illinois, authorizes the County Executive to execute a deed of conveyance of the County's interest or authorize the cancellation of the appropriate Certificate of Purchase on the above described real estate for the sum of \$400.00 to be paid to the Treasurer of Champaign County Illinois, which shall be disbursed according to law. This resolution to be effective for sixty (60) days from this date and any transaction between the above parties not occurring within this period shall be null and void.

PRESENTED, ADOPTED, APPROVED, AND RECORDED this 23rd day of September, A.D. 2021.

Kyle Patterson, Chair
Champaign County Board

Recorded
& Attest: _____
Aaron Ammons, County Clerk
and ex-officio Clerk of the
Champaign County Board
Date: _____

Approved: _____
Darlene A. Kloepfel, County Executive
Date: _____

RESOLUTION NO. 2021-301

RESOLUTION AUTHORIZING THE EXECUTION OF A DEED OF CONVEYANCE OF THE COUNTY'S INTEREST OR CANCELLATION OF THE APPROPRIATE CERTIFICATE OF PURCHASE ON REAL ESTATE, PERMANENT PARCEL NUMBER 02-01-36-477-007

WHEREAS, The County of Champaign, as Trustee for the Taxing Districts, has undertaken a program to collect delinquent taxes and to perfect titles to real property in cases in which the taxes on such real property have not been paid, pursuant to the authority of 35 ILCS 200/21-90; and

WHEREAS, Pursuant to this program, the County of Champaign as Trustee for the Taxing Districts, has acquired and interest in the following described real estate:

Brown Township
Permanent Parcel Number: 02-01-36-477-007
As described in certificate(s): 30 sold October 2018; and

WHEREAS, It appears to the Finance Committee of the Whole that it would be in the best interest of the County to dispose of its interest in said property; and

WHEREAS, David A. Hudson, has bid \$3,053.77 for the County's interest, such bid having been presented to the Finance Committee of the Whole at the same time it having been determined by the Finance Committee of the Whole and Agent for the County, that the County shall receive from such bid \$2,252.08 as a return for its Certificate of Purchase. The County Clerk shall receive \$0.00 for cancellation of Certificate and to reimburse the revolving account for the charges advanced therefrom, the auctioneer shall receive \$0.00 for his services and the Recorder of Deeds shall receive \$51.00 for recording; and the remainder of \$750.69 shall be the sums due the Tax Agent for his services. The total paid by the purchaser is \$3,053.77;

NOW, THEREFORE, BE IT RESOLVED By the County Board of Champaign County, Illinois, authorizes the County Executive to execute a deed of conveyance of the County's interest or authorize the cancellation of the appropriate Certificate of Purchase on the above described real estate for the sum of \$2,252.08 to be paid to the Treasurer of Champaign County Illinois, which shall be disbursed according to law. This resolution to be effective for sixty (60) days from this date and any transaction between the above parties not occurring within this period shall be null and void.

PRESENTED, ADOPTED, APPROVED, AND RECORDED this 23rd day of September, A.D. 2021.

Kyle Patterson, Chair
Champaign County Board

Recorded
& Attest: _____
Aaron Ammons, County Clerk
and ex-officio Clerk of the
Champaign County Board
Date: _____

Approved: _____
Darlene A. Kloeppel, County Executive
Date: _____

RESOLUTION NO. 2021-302

RESOLUTION AUTHORIZING THE CANCELLATION OF THE APPROPRIATE
CERTIFICATE OF PURCHASE ON A MOBILE HOME,
PERMANENT PARCEL NUMBER 04-006-0231

WHEREAS, The County of Champaign, as Trustee for the Taxing Districts, has undertaken a program to collect delinquent mobile home taxes, pursuant to the authority of 35 ILCS 516/35; and

WHEREAS, Pursuant to this program, the County of Champaign as Trustee for the Taxing Districts, has acquired an interest in the following described mobile home:

VIN: INMI04AO483571A
Year/Sq. Ft: 1978/980
MH Park: Shadowwood Mobile Homes
Permanent Parcel Number: 04-006-0231
Commonly known as: 28 Forsythia

As described in certificate(s): 30 sold on October 26, 2018; and

WHEREAS, It appears to the Finance Committee of the Whole that it would be in the best interest of the County to accept full payment of the delinquent taxes, penalties, interest, and costs from the owner of an interest in said property; and

WHEREAS, Antonio Julio Francisco, has paid the total sum of \$1,007.27 and a request for surrender of the tax sale certificate has been presented to the Finance Committee of the Whole and at the same time it having been determined the County shall receive \$448.53 as a return for its Certificate of Purchase. The County Clerk shall receive \$51.00 for cancellation of Certificate and to reimburse the revolving account the charges advanced therefrom; and the remainder of \$507.74 shall be the sums due the Tax Agent for his services; and

NOW, THEREFORE, BE IT RESOLVED By the County Board of Champaign County, Illinois, that the County Executive authorizes the cancellation of the appropriate Certificate of Purchase on the above described mobile home for the sum of \$448.53 to be paid to the Treasurer of Champaign County Illinois, which shall be disbursed according to law. This resolution to be effective for sixty (60) days from this date and any transaction between the above parties not occurring within this period shall be null and void.

PRESENTED, ADOPTED, APPROVED, AND RECORDED this 23rd day of September A.D. 2021.

Kyle Patterson, Chair
Champaign County Board

Recorded
& Attest: _____
Aaron Ammons, County Clerk
and ex-officio Clerk of the
Champaign County Board
Date: _____

Approved: _____
Darlene A. Kloepfel, County Executive
Date: _____

RESOLUTION NO. 2021-303

RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO ASSIGN A
MOBILE HOME TAX SALE CERTIFICATE OF PURCHASE,
PERMANENT PARCEL NUMBER 29-050-0134

WHEREAS, The County of Champaign, as Trustee for the Taxing Districts, has undertaken a program to collect delinquent mobile home taxes, pursuant to the authority of 35 ILCS 516/35; and

WHEREAS, Pursuant to this program, the County of Champaign has obtained a Tax Sale Certificate of Purchase as to the following described mobile home:

134 The Oaks
Permanent Parcel Number: 29-050-0134
As described in certificate(s): 114 sold October 2017; and

WHEREAS, Pursuant to public auction sale, Taylor Valley View Homes, Purchaser(s), has/have deposited the total sum of \$901.01 for the purchase of the said Certificate of Purchase and has requested that the County of Champaign assign to said Purchaser the said Certificate of Purchase and all of the rights of Champaign County to obtain a Tax Certificate of Title as to the said mobile home and further, from said payment the County shall receive \$401.01 as a return for its Certificate of Purchase. The County Clerk shall receive \$0.00 for cancellation of Certificate and to reimburse for the charges advanced therefrom; the Auctioneer shall receive \$0.00 for services rendered; the Illinois Secretary of State shall receive the sum of \$150.00 for issuance of the Tax Certificate Title to said Purchaser; and the remainder, \$350.00, shall be the sums due the Tax Agent for his services; and

WHEREAS, It appears to the Finance Committee of the Whole that Champaign County and its taxing districts will be best served by assigning its said Tax Sale Certificate of Purchase to said Purchaser in exchange for the aforesaid payment;

NOW, THEREFORE, BE IT RESOLVED By the County Board of Champaign County, Illinois, that the County Executive is authorized to assign the above said Tax Sale Certificate of Purchase, as to the above described mobile home in exchange for payment to the Treasurer of Champaign County Illinois, of the sum of \$401.01, which shall be disbursed according to law. This resolution to be effective for sixty (60) days from this date and any transaction between the above parties not occurring within this period shall be null and void.

PRESENTED, ADOPTED, APPROVED, AND RECORDED this 23rd day of September A.D. 2021.

Kyle Patterson, Chair
Champaign County Board

Recorded
& Attest: _____
Aaron Ammons, County Clerk
and ex-officio Clerk of the
Champaign County Board
Date: _____

Approved: _____
Darlene A. Kloepfel, County Executive
Date: _____

RESOLUTION NO. 2021-304

RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO ASSIGN A
MOBILE HOME TAX SALE CERTIFICATE OF PURCHASE,
PERMANENT PARCEL NUMBER 30-055-0841

WHEREAS, The County of Champaign, as Trustee for the Taxing Districts, has undertaken a program to collect delinquent mobile home taxes, pursuant to the authority of 35 ILCS 516/35; and

WHEREAS, Pursuant to this program, the County of Champaign has obtained a Tax Sale Certificate of Purchase as to the following described mobile home:

1841 Liberty
Permanent Parcel Number: 30-055-0841
As described in certificate(s): 132 sold October 2018; and

WHEREAS, Pursuant to public auction sale, Taylor Valley View Homes, Purchaser(s), has/have deposited the total sum of \$5,000.00 for the purchase of the said Certificate of Purchase and has requested that the County of Champaign assign to said Purchaser the said Certificate of Purchase and all of the rights of Champaign County to obtain a Tax Certificate of Title as to the said mobile home and further, from said payment the County shall receive \$3,637.50 as a return for its Certificate of Purchase. The County Clerk shall receive \$0.00 for cancellation of Certificate and to reimburse for the charges advanced therefrom; the Auctioneer shall receive \$0.00 for services rendered; the Illinois Secretary of State shall receive the sum of \$150.00 for issuance of the Tax Certificate Title to said Purchaser; and the remainder, \$1,212.50, shall be the sums due the Tax Agent for his services; and

WHEREAS, It appears to the Finance Committee of the Whole that Champaign County and its taxing districts will be best served by assigning its said Tax Sale Certificate of Purchase to said Purchaser in exchange for the aforesaid payment;

NOW, THEREFORE, BE IT RESOLVED By the County Board of Champaign County, Illinois, that the County Executive is authorized to assign the above said Tax Sale Certificate of Purchase, as to the above described mobile home in exchange for payment to the Treasurer of Champaign County Illinois, of the sum of \$3,637.50, which shall be disbursed according to law. This resolution to be effective for sixty (60) days from this date and any transaction between the above parties not occurring within this period shall be null and void.

PRESENTED, ADOPTED, APPROVED, AND RECORDED this 23rd day of September A.D. 2021.

Kyle Patterson, Chair
Champaign County Board

Recorded
& Attest: _____
Aaron Ammons, County Clerk
and ex-officio Clerk of the
Champaign County Board
Date: _____

Approved: _____
Darlene A. Kloepfel, County Executive
Date: _____

RESOLUTION NO. 2021-305

RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO ASSIGN A
MOBILE HOME TAX SALE CERTIFICATE OF PURCHASE,
PERMANENT PARCEL NUMBER 30-056-0030

WHEREAS, The County of Champaign, as Trustee for the Taxing Districts, has undertaken a program to collect delinquent mobile home taxes, pursuant to the authority of 35 ILCS 516/35; and

WHEREAS, Pursuant to this program, the County of Champaign has obtained a Tax Sale Certificate of Purchase as to the following described mobile home:

238 Apple Tree
Permanent Parcel Number: 30-056-0030
As described in certificate(s): 139 sold October 2018; and

WHEREAS, Pursuant to public auction sale, Taylor Valley View Homes, Purchaser(s), has/have deposited the total sum of \$5,001.01 for the purchase of the said Certificate of Purchase and has requested that the County of Champaign assign to said Purchaser the said Certificate of Purchase and all of the rights of Champaign County to obtain a Tax Certificate of Title as to the said mobile home and further, from said payment the County shall receive \$3,638.26 as a return for its Certificate of Purchase. The County Clerk shall receive \$0.00 for cancellation of Certificate and to reimburse for the charges advanced therefrom; the Auctioneer shall receive \$0.00 for services rendered; the Illinois Secretary of State shall receive the sum of \$150.00 for issuance of the Tax Certificate Title to said Purchaser; and the remainder, \$1,212.75, shall be the sums due the Tax Agent for his services; and

WHEREAS, It appears to the Finance Committee of the Whole that Champaign County and its taxing districts will be best served by assigning its said Tax Sale Certificate of Purchase to said Purchaser in exchange for the aforesaid payment;

NOW, THEREFORE, BE IT RESOLVED By the County Board of Champaign County, Illinois, that the County Executive is authorized to assign the above said Tax Sale Certificate of Purchase, as to the above described mobile home in exchange for payment to the Treasurer of Champaign County Illinois, of the sum of \$3,638.26, which shall be disbursed according to law. This resolution to be effective for sixty (60) days from this date and any transaction between the above parties not occurring within this period shall be null and void.

PRESENTED, ADOPTED, APPROVED, AND RECORDED this 23rd day of September A.D. 2021.

Kyle Patterson, Chair
Champaign County Board

Recorded
& Attest: _____
Aaron Ammons, County Clerk
and ex-officio Clerk of the
Champaign County Board
Date: _____

Approved: _____
Darlene A. Kloepfel, County Executive
Date: _____

RESOLUTION NO. 2021-306

RESOLUTION AUTHORIZING DISBURSEMENT OF FUNDS ON DEFAULTED CONTRACT FOR MOBILE HOME TAX SALE, PERMANENT PARCEL NUMBER 30-058-0227

WHEREAS, The County of Champaign, as Trustee for the Taxing Districts, has undertaken a program to collect delinquent mobile home taxes, pursuant to the authority of 35 ILCS 516/35; and

WHEREAS, Pursuant to this program, the County of Champaign has acquired an interest in the following described mobile home:

MH Park: Ivanhoe Estates
Commonly Known As: 34 Richard Dr
VIN: WS301517
YR/SQ FT: 1999 Liberty/1096
Permanent Parcel Number: 30-058-0227 Sold October 20, 2017; and

WHEREAS, Pursuant to public auction sale, Fred Thomas, Purchaser, has defaulted a time payment contract. Of the total due of \$1,523.13, the purchasing party has only paid \$1,323.97. And, after several attempts to collect the balance, the Finance Committee of the Whole feels that the above mentioned party has defaulted on the contract and it is in the best interest of the County of Champaign that the funds collected should be disbursed as follows:

\$0.00 to be paid to the County Clerk to reimburse the revolving account for the charges advanced from this account, \$504.29 is to be paid the Agent for his services under his contract and the balance, and \$819.68 shall be paid to the Treasurer of Champaign County, Illinois, to be disbursed according to law.

NOW, THEREFORE, BE IT RESOLVED By the County Board of Champaign County, Illinois, that the purchasing party has defaulted a time payment contract and it is in the best interest of the County of Champaign that the funds collected should be disbursed as follows:

\$0.00 to be paid to the County Clerk to reimburse the revolving account for the charges advanced from this account, \$504.29 is to be paid the Agent for his services under his contract and the balance, and \$819.68 shall be paid to the Treasurer of Champaign County, Illinois, to be disbursed according to law. This resolution shall be effective for sixty (60) days from this date and any transaction between the above parties not occurring within this period shall be null and void.

PRESENTED, ADOPTED, APPROVED, by the County Board this 23rd day of September A.D. 2021.

Kyle Patterson, Chair
Champaign County Board

Recorded
& Attest: _____
Aaron Ammons, County Clerk
and ex-officio Clerk of the
Champaign County Board
Date: _____

Approved: _____
Darlene A. Kloepfel, County Executive
Date: _____

RESOLUTION NO. 2021-307

RESOLUTION AMENDING THE SCHEDULE OF AUTHORIZED POSITIONS FOR THE
CHAMPAIGN COUNTY INFORMATION TECHNOLOGY DEPARTMENT-
APPLICATION SUPPORT SPECIALIST

WHEREAS, the County Board has approved the Champaign County Personnel Policy, which documents the process for the creation of new positions and re-evaluation of existing positions within Champaign County government; and

WHEREAS, pursuant to the Champaign County Personnel Policy, the Information Technology Department has presented a request for the addition of a Application Support Specialist position in the Information Technology Department; and

WHEREAS, the Job Content Evaluation Committee, at the direction of the Policy, Personnel and Appointments Committee, reviewed the request for the creation of an Application Support Specialist position and recommends approval of the creation of the Application Support Specialist position assigned to grade range G, effective September 23, 2021; and

WHEREAS, the Job Content Evaluation Committee recommends the elimination of one Desktop Support Technician position from the staffing budget of the Information Technology Department, effective September 23, 2021;

NOW, THEREFORE, BE IT RESOLVED that the Champaign County Board approves the creation of the Application Support Specialist position in the Information Technology Department, assigned to Grade Range G, and the concurrent elimination of one Desktop Support Technician position from the staffing budget of the Information Technology Department, effective September 23, 2021.

PRESENTED, ADOPTED, APPROVED, AND RECORDED this 23rd day of September, A.D. 2021.

Kyle Patterson, Chair
Champaign County Board

ATTEST: _____
Aaron Ammons, County Clerk
and ex-officio Clerk of the
Champaign County Board

Approved: _____
Darlene A. Kloepfel, County Executive
Date: _____

RESUME OF MINUTES OF REGULAR MEETING OF THE
COUNTY BOARD, CHAMPAIGN COUNTY, ILLINOIS
AUGUST 19, 2021

The County Board of Champaign County, Illinois met at a Regular Meeting, Thursday, August 19, 2021, at 6:30 PM in the Shields-Carter Meeting Room, Brookens Administrative Center, 1776 East Washington Street, Urbana, Illinois with County Executive Darlene Kloeppel presiding, Matthew Cross as Clerk of the meeting.

ROLL CALL

Roll call showed the following members present: Stohr, Straub, Summers, Taylor, Wolken, Carter, Cowart, Esry, Fortado, Goss, Harper, King, Lokshin, McGuire, Michaels, and Patterson – 16; absent: Paul, Rodriguez, Thorsland, Humphrey, and Passalacqua – 5. County Executive Kloeppel declared a quorum present and the Board competent to conduct business.

PRAYER & PLEDGE OF ALLEGIANCE

County Executive Kloeppel read a quote from Marie Curie and recited a prayer, and the Pledge of Allegiance to the Flag was recited.

READ NOTICE OF MEETING

The Clerk read the Notice of the Meeting, said Notice having been published in the *News Gazette* on August 5, 12, 18, 2021.

APPROVAL OF AGENDA/ADDENDA

Board Member King offered a motion to approve the Agenda/Addenda; Board Member Straub seconded. Board Member Esry offered an amendment to the motion to remove Ordinance No. 2021-9 from the Agenda as it required 17 votes to pass and only 16 board members were present; Board Member Summers seconded. Board Members King and Straub, the original offering and seconding members accepted the amendment without issue. Motion carried by unanimous roll-call vote.

Yeas: Stohr, Straub, Summers, Taylor, Wolken, Carter, Cowart, Esry,
Fortado, Goss, Harper, King, Lokshin, McGuire, Michaels, and
Patterson – 16

Nays: None

DATE/TIME OF NEXT MEETINGS

Standing Committees:

- A. County Facilities Committee Meeting

Champaign County Board
August 19, 2021

Tuesday, September 7, 2021 at 6:30 PM
Shields-Carter Meeting Room

B. Environment & Land Use Committee

Thursday, September 9, 2021 at 6 PM
Shields-Carter Meeting Room

C. Highway and Transportation Committee Meeting

Friday, September 10, 2021 at 9 AM
1605 E Main Street, Urbana

Committee of the Whole:

A. Justice & Social Services; Policy, Personnel, & Appointments; Finance

Tuesday, September 14, 2021 at 6:30 PM
Shields-Carter Meeting Room

B. Special Finance Committee of the Whole

Thursday, September 30, 2021 at 6:30 PM
Shields-Carter Room

County Board:

A. Regular Meeting

Thursday, September 23, 2021 at 6:30 PM
Shields-Carter Meeting Room

PUBLIC PARTICIPATION

Scott Burgee had planned to speak on Ordinance No. 2021-9, but declined after it was stuck from the Agenda, preferring to speak next month when it was to be considered.

Craig Wakefield, Correctional Officer, spoke about the pressing need to replace the downtown jail.

County Recorder Mike Ingram briefly spoke about a scam mailing involving deeds in the county and noted that the 2020 Census data shows a 2.4% population increase for Champaign County. He then spoke, as the Vice-Chair of the Champaign County Democratic Central Committee, about the nomination of Wayne Williams to fill the District 11 seat vacated by Titianna Ammons, noting that his elected employment as the Cunningham Township Assessor should not preclude him from serving on the County Board.

PRESENTATION

Regional Planning Commission Chief Executive Dr. Dalitso Sulamoyo and Economic Development Specialist Kathy Larson spoke about County funding, both household and business assistance, in response to the pandemic.

CONSENT AGENDA

Board Member King offered a motion to approve the Consent Agenda, comprising 53 total resolutions (Nos. 2021-227, 2021-228, 2021-229, 2021-230, 2021-231, 2021-232, 2021-233, 2021-234, 2021-235, 2021-236, 2021-237, 2021-238, 2021-239, 2021-240, 2021-241, 2021-242, 2021-243, 2021-244, 2021-245, 2021-246, 2021-247, 2021-248, 2021-249, 2021-250, 2021-251, 2021-252, 2021-253, 2021-254, 2021-255, 2021-256, 2021-257, 2021-258, 2021-259, 2021-260, 2021-261, 2021-262, 2021-263, 2021-264, 2021-265, 2021-266, 2021-267, 2021-268, 2021-269, 2021-270, 2021-271, 2021-272, 2021-273, 2021-274, 2021-275, 2021-276, 2021-277, 2021-278, and 2021-279); Board Member Straub seconded. Motion carried by unanimous roll-call vote.

Yeas: Stohr, Straub, Summers, Taylor, Wolken, Carter, Cowart, Esry, Fortado, Goss, Harper, King, Lokshin, McGuire, Michaels, and Patterson – 16

Nays: None

COMMUNICATIONS

County Executive Kloeppel noted that American Recovery Plan Act funding request letters are in the meeting packet: Central Illinois Land Bank Authority, CU Trauma and Resiliency Initiative, Pesotum Consolidated Drainage District, Champaign Park District, and New Community Ambassador Program to Welcome New Residents and Recruits.

County Executive Kloeppel noted that Deputy Director of Finance Tami Ogden was given the Government Finance Officers Association's Distinguished Budget Presentation Award for the FY2021 budget.

APPROVAL OF MINUTES

Board Member Carter offered a motion to approve the minutes of the Regular Meeting of the County Board of July 22 and 27, 2021; Board Member Straub seconded. Motion carried by unanimous roll-call vote.

Yeas: Stohr, Straub, Summers, Taylor, Wolken, Carter, Cowart, Esry, Fortado, Goss, Harper, King, Lokshin, McGuire, Michaels, and Patterson – 16

Nays: None

STANDING COMMITTEES

County Executive Kloeppel noted the Environment and Land Use Summary of Action Taken August 5, 2021 Meeting was received and placed on file.

Champaign County Board
August 19, 2021

County Executive Kloeppele noted the Highway and Transportation Summary of Action Taken August 6, 2021 Meeting was received and placed on file.

County Executive Kloeppele noted the County Facilities Summary of Action Taken August 11, 2021 Meeting was received and placed on file.

AREAS OF RESPONSIBILITY

County Executive Kloeppele noted the Committee of the Whole (Justice and Social Services; Finance; Policy, Personnel, and Appointments) Summary of Action Taken August 10, 2021 Meeting was received and placed on file.

Board Member Fortado offered a motion to adopt Resolution No. 2021-282 approving Budget Amendment 2-00047 for an engineering study for video surveillance at Satellite Jail, Sheriff's Office/Downtown Jail, and Brookens, and Master Control Systems at Downtown Jail and Satellite Jail; Board Member Stohr seconded. Motion carried by unanimous roll-call vote.

Yeas: Stohr, Straub, Summers, Taylor, Wolken, Carter, Cowart, Esry, Fortado, Goss, Harper, King, Lokshin, McGuire, Michaels, and Patterson – 16

Nays: None

LITIGATION COMMITTEE

Board Member Esry offered an omnibus motion to adopt Resolutions No. 2021-287 authorizing administrator's release of all claims to include attorney's fees, cost, and expenses, No. 2021-288 authorizing administrator's release of all claims to include attorney's fees, cost, and expenses, *and* No. 2021-289 authorizing administrator's release of all claims to include attorney's fees, cost, and expenses; Board Member Michaels seconded. Motion carried by unanimous roll-call vote.

Yeas: Stohr, Straub, Summers, Taylor, Wolken, Carter, Cowart, Esry, Fortado, Goss, Harper, King, Lokshin, McGuire, Michaels, and Patterson – 16

Nays: None

NEW BUSINESS

Board Member Esry offered a motion to adopt Resolution No. 2021-290 approving Budget Amendment 21-00050 in settlement of outstanding Nursing Home claims: Estate of Lee, Lorena; Estate of Buchanan, Verlon; Estate of Lovett, Shirley; Board Member Michaels seconded. Motion carried by unanimous roll-call vote.

Champaign County Board
August 19, 2021

Yeas: Stohr, Straub, Summers, Taylor, Wolken, Carter, Cowart, Esry, Fortado, Goss, Harper, King, Lokshin, McGuire, Michaels, and Patterson – 16

Nays: None

Board Member Goss offered a motion to adopt Resolution No. 2021-283 approving Budget Amendment 21-00048 to accommodate receipt of new DCEO Office of Community Assistance funding for the Low-Income Home Water Assistance Program; Board Chair Patterson seconded. Motion carried by unanimous roll-call vote.

Yeas: Stohr, Straub, Summers, Taylor, Wolken, Carter, Cowart, Esry, Fortado, Goss, Harper, King, Lokshin, McGuire, Michaels, and Patterson – 16

Nays: None

Board Member Lokshin offered a motion to adopt Resolution No. 2021-284 approving Budget Amendment 21-00049 for funds needed for sing-on incentive pay for correctional officers hired in 2021 per County Board's approval of resolution; Board Member Taylor seconded. Motion carried by unanimous roll-call vote.

Yeas: Stohr, Straub, Summers, Taylor, Wolken, Carter, Cowart, Esry, Fortado, Goss, Harper, King, Lokshin, McGuire, Michaels, and Patterson – 16

Nays: None

Board Member King offered a motion to adopt Resolution No. 2021-285 approving Budget Amendment 21-00052 to for increase in reg. F-T salaries to cover 2 additional Dep. Coroner positions through the end of FY21 and pay benefit time for 3 F-T staff resignations since April 2021; increase in temp. wages for training new P-T autopsy technicians; and increase in overtime line item to cover eight remaining holidays and regular overtime costs through end of FY21; Board Member Michaels seconded. Motion carried by unanimous roll-call vote.

Yeas: Stohr, Straub, Summers, Taylor, Wolken, Carter, Cowart, Esry, Fortado, Goss, Harper, King, Lokshin, McGuire, Michaels, and Patterson – 16

Nays: None

Board Member Straub offered a motion to adopt Resolution No. 2021-286 approving Budget Amendment 21-00051 and emergency budget amendment for an Assistant Public Defender starting 9/15/2021, \$33.25 hour; Board Member Carter seconded. Motion carried by unanimous roll-call vote.

Yeas: Stohr, Straub, Summers, Taylor, Wolken, Carter, Cowart, Esry, Fortado, Goss, Harper, King, Lokshin, McGuire, Michaels, and Patterson – 16

Nays: None

Champaign County Board
August 19, 2021

Board Member Carter offered an omnibus motion to adopt Resolutions No. 2021-280 authorizing payment of claims *and* No. 2021-281 authorizing purchases not following purchasing policy; Board Member Cowart seconded. Board Member Goss asked about the County Bridge and Court's Automation Fund lines under the Emergency Purchase category; Board Member Fortado and County Executive Kloeppel both noted the two items appeared to have been erroneously combined. Board Member Goss asked for Resolution No. 2021-281 be tabled until the next meeting when it can be corrected. The Board agreed to table Resolution No. 2021-281 by unanimous voice vote. The motion to adopt Resolution No. 2021-280 carried by unanimous voice vote.

ADJOURNMENT

County Executive Kloeppel adjourned the meeting at 8:12 PM.



Aaron Ammons, Champaign County Clerk
and ex-Officio Clerk of the Champaign County Board
Champaign County, Illinois



CHAMPAIGN COUNTY BOARD
FACILITIES COMMITTEE AGENDA
County of Champaign, Urbana, Illinois
Tuesday, September 7, 2021 at 6:30
Shields-Carter Meeting Room
Brookens Administrative Center
1776 E. Washington St., Urbana, IL 61802

Agenda

	<u>Action Taken</u>
I. Call to Order and Roll Call	6:34P.M. (6 Members Present)
II. Approval of Agenda/Addenda	Approved
III. Approval of Minutes – August 11, 2021	Approved
IV. Public Participation	None
V. Communications	None
VI. New Business	
A. Update on ILEAS Asphalt Shingle Replacement	Discussion
B. Update on Courthouse Asphalt Shingle Replacement	Discussion
C. Update on ITB#2021-007 Brookens POD's #300 & 400 EPDM Rubber Roof Membrane Replacement and Salt Dome Asphalt Shingle Replacement	Discussion
D. Discussion and Approval of Salt Dome Asphalt Shingle Replacement Project Bid ITB#2021-010 (Attached)	Approved
E. Update on ITB#2021-003 Satellite Jail HVAC Replacement	Discussion
F. Update on ITB#2021-004 Hail Damaged HVAC Replacement	Discussion
VII. Other Business	Ms. Rodriguez asked to tour Courthouse with Constituents
VIII. Presiding Officer's Report	
A. Future Meeting – Tuesday, October 5, 2021 @ 6:30pm	
IX. Designation of Items to be Placed on the Consent Agenda	None
X. Adjournment	The Meeting adjourned at 7:01P.M.

***Denotes inclusion on the consent agenda**



CHAMPAIGN COUNTY BOARD
HIGHWAY & TRANSPORTATION COMMITTEE
Summary of Action Taken at the September 10, 2021 Meeting

MEMBERS PRESENT: Lorraine Cowart (Chair), Samantha Carter, Diane Michaels, Brad Passalacqua
MEMBERS ABSENT: Jim McGuire, Jennifer Straub

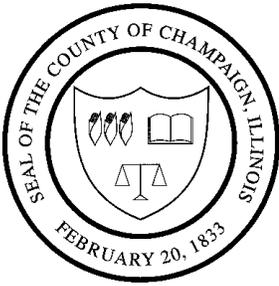
<u>Agenda Item</u>	<u>Action Taken</u>
I. Call to Order	9:06 AM
II. Roll Call	4 Committee members present, 2 absent
III. Approval of Agenda/Addenda	Approved
IV. Approval of Minutes – August 6, 2021	Approved
V. Public Participation	None
VI. Communications	None
VII. County & Township Motor Fuel Tax Claims- August 2021	Received and placed on file
VIII. Rebuild Illinois Transit Capital Grant Program Application for Champaign County Area Rural Transportation System (C-CARTS)	*RECOMMEND COUNTY BOARD APPROVAL of Resolution Authorizing and Executing REBUILD Capital Grant Application
IX. Petition Requesting and Resolution Approving Appropriation of Funds from the County Bridge Fund, Village of Tolono, Section #21-29115-00- BR	*RECOMMEND COUNTY BOARD APPROVAL of Petition Requesting and Resolution Approving Appropriation of Funds from the County Bridge Fund, Village of Tolono, Section #21-29115-00-BR
X. Resolution Appropriating \$2,500,000.00 from Champaign County Motor Fuel Tax Funds and \$900,000.00 of Truck Access Route Program Funds Which Shall Be Deposited in the Champaign County Motor Fuel Tax Fund for the Improvement of County Highway 20 (Royal Road) and Establishing a Class II Designated Truck Route on County Highway 20, Section #20- 00455-00-RS	* RECOMMEND COUNTY BOARD APPROVAL of Resolution Appropriating \$2,500,000.00 from Champaign County Motor Fuel Tax Funds and \$900,000.00 of Truck Access Route Program Funds Which Shall Be Deposited in the Champaign County Motor Fuel Tax Fund for the Improvement of County Highway 20 (Royal Road) and Establishing a Class II Designated Truck Route on County Highway 20, Section #20-00455-00-RS
XI. Resolution Appropriating \$18,468.90 from Champaign County Motor Fuel Tax Fund for the Improvement of County Highway 55 (Maplewood Drive), Section #21-00458-00-RS	*RECOMMEND COUNTY BOARD APPROVAL of Resolution Appropriating \$18,468.90 from Champaign County Motor Fuel Tax Fund for the Improvement of County Highway 55 (Maplewood Drive), Section #21-00458-00-RS

- XII. Other Business
 - A. October Highway Meeting-October 1, 2021

XIII. Chair's Report ***None***

XIV. Designation of Items to be Placed on the
Consent Agenda ***VIII thru XI***

***Denotes Inclusion on the Consent Agenda**



CHAMPAIGN COUNTY BOARD
COMMITTEE OF THE WHOLE
Finance/ Policy, Personnel, & Appointments/Justice & Social Services Action Plan
 County of Champaign, Urbana, Illinois
 Tuesday, September 14, 2021 at 6:30 p.m.
 Shields-Carter Meeting Room/Zoom
 Brookens Administrative Center
 1776 East Washington Street, Urbana, Illinois

<u>Agenda Items</u>	<u>Action Plan</u>
I. <u>Call to Order</u>	6:45 p.m.
II. <u>Roll Call</u>	19 members present
III. <u>Approval of Agenda/Addenda</u>	Approved
IV. <u>Approval of Minutes</u>	
A. June 29, 2021 – Finance Study Session	Approved
B. July 19, 2021 – Finance Study Session	Approved
C. August 10, 2021 – Regular Meeting	Approved
V. <u>Public Participation</u>	None
VI. <u>Communications</u>	
A. University YMCA ARPA request – Welcoming Center	None
VII. <u>Presentations</u>	
A. Sheriff’s Office Data Collection – Lucy Favila-Melero	Presentation
VIII. <u>Justice and Social Services</u>	
• Monthly Reports – All reports are available on each department’s webpage through the department reports page Probation & Court Services – July 2021	Received and placed on file
• Public Defender – July & August 2021	
A. Rosecrance Re-Entry Financial Report – July 2021	Information only
B. <u>Other Business</u>	None
C. <u>Chair’s Report</u>	None
D. <u>Designation of Items to be Placed on the Consent Agenda</u>	None
IX. <u>Policy, Personnel, & Appointments</u>	
A. County Executive	
1. Monthly HR Report – August 2021	Received and placed on file
2. Appointments/Reappointments	
a. Resolution appointing Mark Birkey to the Nelson-Moore-Fairfield Drainage District, unexpired term ending 8/31/2024	*RECOMMEND COUNTY BOARD APPROVAL of a resolution appointing Mark Birkey to the Nelson-Moore-Fairfield Drainage District

- | | |
|--|--|
| b. Resolution appointing Jack Murray to the Blackford Slough Drainage District, unexpired term ending 8/31/2024 | <i>*RECOMMEND COUNTY BOARD APPROVAL of a resolution appointing Jack Murray to the Blackford Slough Drainage District</i> |
| c. Resolution appointing Brent Reifsteck to the County Board of Health, unexpired term ending 6/30/2022 | <i>*RECOMMEND COUNTY BOARD APPROVAL of a resolution appointing Brent Reifsteck to the County Board of Health</i> |
| d. Resolution appointing Vinh Hick to the County Board of Health, unexpired term ending 6/30/2024 | <i>*RECOMMEND COUNTY BOARD APPROVAL of a resolution appointing Vinh Hick to the County Board of Health</i> |
| e. Currently vacant appointments – full list and information is available on the County’s website | Information only |
| f. Applications for open appointments | Information only |
| 3. Recommendation to the Finance Committee for approval of the creation of the Application Support Specialist position to be assigned to Grade Range G, and the concurrent elimination of one of the Desktop Support Technician positions from the staffing budget of Information Technology, effective September 23, 2021 | Forwarded to the Finance Committee |
| B. County Clerk | |
| 1. Monthly Report – August 2021 | Received and placed on file |
| C. <u>Other Business</u> | None |
| D. <u>Chair’s Report</u> | |
| 1. Interim report from the Jail Facilities Ad Hoc Committee | Discussion only |
| F. <u>Designation of Items to be Placed on the Consent Agenda</u> | IX. A. 2. a, b, c, d |
| X. <u>Finance</u> | |
| A. Treasurer | |
| 1. Resolution authorizing the execution of a deed of conveyance of the County’s interest or cancellation of the appropriate certificate of purchase on real estate, permanent parcel number 91-21-08-354-013 | <i>*RECOMMEND COUNTY BOARD APPROVAL of a resolution authorizing the execution of a deed of conveyance of the County’s interest or cancellation of the appropriate certificate of purchase</i> |
| 2. Resolution authorizing the execution of a deed of conveyance of the County’s interest or cancellation of the appropriate certificate of purchase on real estate, permanent parcel number 01-36-19-355-005 | <i>*RECOMMEND COUNTY BOARD APPROVAL of a resolution authorizing the execution of a deed of conveyance of the County’s interest or cancellation of the appropriate certificate of purchase</i> |

- | | |
|---|---|
| 3. Resolution authorizing the execution of a deed of conveyance of the County’s interest or cancellation of the appropriate certificate of purchase on real estate, permanent parcel number 02-01-36-477-007 | <i>*RECOMMEND COUNTY BOARD APPROVAL of a resolution authorizing the execution of a deed of conveyance of the County’s interest or cancellation of the appropriate certificate of purchase</i> |
| 4. Resolution authorizing the cancellation of the appropriate certificate of purchase on a mobile home, permanent parcel number 04-006-0231 | <i>*RECOMMEND COUNTY BOARD APPROVAL of a resolution authorizing the cancellation of appropriate certificate of purchase on mobile home</i> |
| 5. Resolution authorizing the County Executive to assign a mobile home tax sale certificate of purchase, permanent parcel number 29-050-0134 | <i>*RECOMMEND COUNTY BOARD APPROVAL of a resolution authorizing the County Executive to assign a mobile home tax sale certificate of purchase</i> |
| 6. Resolution authorizing the County Executive to assign a mobile home tax sale certificate of purchase, permanent parcel number 30-055-0841 | <i>*RECOMMEND COUNTY BOARD APPROVAL of a resolution authorizing the County Executive to assign a mobile home tax sale certificate of purchase</i> |
| 7. Resolution authorizing the County Executive to assign a mobile home tax sale certificate of purchase, permanent parcel number 30-056-0030 | <i>*RECOMMEND COUNTY BOARD APPROVAL of a resolution authorizing the County Executive to assign a mobile home tax sale certificate of purchase</i> |
| 8. Resolution authorizing disbursement of funds on defaulted contract for mobile home tax sale, permanent parcel number 30-058-0227 | <i>*RECOMMEND COUNTY BOARD APPROVAL of a resolution authorizing disbursement of funds on defaulted contract for mobile home tax sale</i> |
| B. Auditor | |
| 1. Monthly Report – August 2021 - Reports are available on the Auditor’s webpage | Received and placed on file |
| C. County Executive | |
| 1. Recommendation to the County Board for approval of the creation of the Application Support Specialist position to be assigned to Grade Range G, and the concurrent elimination of one of the Desktop Support Technician positions from the staffing budget of Information Technology, effective September 23, 2021 | <i>*RECOMMEND COUNTY BOARD APPROVAL of a resolution approving the creation of the Application Support Specialist position in Grade Range G, and the concurrent elimination of one of the Desktop Support Technician positions from the staffing budget of Information Technology, effective September 23, 2021</i> |
| 2. Decision on elected officials’ compensation for December 2022 – November 2026 | Deferred to September County Board Meeting |

3. FY 2022 County Budget	Discussion only
a. Executive’s memo	
b. Department Head ARPA Requests for 2022	
c. Update on ARPA from Project Manager – Kathy Larson	
D. <u>Other Business</u>	None
E. <u>Chair’s Report</u>	None
F. <u>Designation of Items to be Placed on the Consent Agenda</u>	X. A. 1-8, C. 1
XI. <u>Other Business</u>	None
XII. <u>Adjournment</u>	10:10 p.m.

**Denotes inclusion on Consent Agenda*



**CHAMPAIGN COUNTY BOARD
JAIL FACILITIES COMMITTEE ACTION PLAN**

County of Champaign, Urbana, Illinois

Wednesday, September 8, 2021 - 6:30 p.m.

Shields-Carter Meeting Room/Zoom

Brookens Administrative Center

1776 E. Washington St., Urbana

Committee Members:

Kyle Patterson – Chair

Stan Harper

Jim McGuire

Brad Passalacqua

Chris Stohr

Steve Summers

Leah Taylor

Agenda Items

Action

I. Call to Order	6:34 p.m.
II. Roll Call	6 Members Present
III. Approval of Agenda/Addendum	Approved
IV. Public Participation	Micah McMahon spoke about the consolidation of the Satellite and Downtown Jail.
V. Communications	None
VI. New Business	
A. Jail Facility Discussion	Discussion
VII. Other Business	
A. Date of Next Meeting	October 6, 2021 @ 6:30P.M.
VIII. Chair's Report	None
IX. Adjournment	7:49 p.m.

****Denotes inclusion on the Consent Agenda***



CHAMPAIGN COUNTY BOARD
BROADBAND TASK FORCE Action Plan
Summary of Action Taken at the September 16, 2021 Meeting

Members Present: Samantha Carter, M.C. Neal, Brad Passalacqua, Kyle Patterson, Jacob Paul, Mike Smeltzer, Eric Thorsland and Brad Uken
Members Absent: Stephanie Burnette

Agenda – This meeting was conducted remotely	Action
I. Call to Order	6:32 p.m.
II. Roll Call	8 members present
III. Approval of Agenda/Addendum	Approved
IV. Public Participation	None
V. Communications	None
VI. New Business	
A. Selection of Chair and Vice-Chair	Brad Uken was selected as Chair and Samantha Carter as Vice-Chair
B. Interview Questions	The Task Force came up with several questions for the interview process.
VII. Other Business	
A. Date of Next Meeting	Tentatively scheduled for October 26, 2021 at 6:30 p.m.
VIII. Chair's Report	None
IX. Adjournment	7:25

****Denotes inclusion on Consent Agenda***

GEORGE P. DANOS, CPA
COUNTY AUDITOR

K. ORION SMITH, CPA
CHIEF DEPUTY AUDITOR



1776 EAST WASHINGTON
URBANA, ILLINOIS 61802
TELEPHONE (217) 384-3763
FAX (217) 384-1285

OFFICE OF THE AUDITOR
CHAMPAIGN COUNTY, ILLINOIS

MEMORANDUM

DATE : August 23, 2021
TO : Finance Chair Stephanie Fortado, Finance Vice-Chair Jim Goss and County Board Members
FROM : George P. Danos, County Auditor & Jill Stewart, Senior Accountant
RE : Reformatted Nonconforming Purchases Report (August 2021 submission)

The Auditor's office has increased the detail in our descriptions of purchases not made according to policy.

In the last report, the lengthy narrative description for the court's automation fund "bled" into the cell above in the underlying Excel document, thus merging the distinct explanations for two different line items and obscuring the corresponding vendor's name and amount.

We expanded the row height and re-exported the file to make a brand-new pdf. So, there are two completely independent emergency purchases from two distinct funds.

RESOLUTION NO. 2021-281

PURCHASES NOT FOLLOWING PURCHASING POLICY

August 2021

WHEREAS, Purchases by Champaign County offices and departments sometimes occur that are not in compliance with the Champaign County Purchasing Policy; and

WHEREAS, The Champaign County Auditor must present those purchases to the Champaign County Board for approval of payment;

NOW, THEREFORE, BE IT RESOLVED By the Champaign County Board that the purchases not following purchasing policy as presented by the Champaign County Auditor on August 19, 2021 are hereby approved for payment.

PRESENTED, ADOPTED, APPROVED by the County Board this 19th day of August A.D. 2021.

Kyle Patterson, Chair
Champaign County Board

Recorded
& Attest: _____
Aaron Ammons, County Clerk
and ex-officio Clerk of the
Champaign County Board
Date: _____

Approved: _____
Darlene A. Kloepfel, County Executive
Date: _____

PURCHASES NOT FOLLOWING THE PURCHASING POLICY AND EMERGENCY PURCHASES

DEPARTMENT	APPROPRIATION #	VR#/PO#	VR/PO DATE	DESCRIPTION	VENDOR	AMOUNT
FY20 Over Drawn Budgeted Expenditure Lines None						
INAPPROPRIATE USE OF COUNTY FUNDS None						
EMERGENCY PURCHASE County Bridge	084-060-533.48	84-36	7/20/2021	Project in process: emergency removal of bulge in pipe.	Hoerr Construction, Inc	55,569.50
** Court's Automation Fund	613-030-544.33	613-21	5/28/2021	Sole vendor providing bid and meeting system and grant requirements. This emergency purchase is for the remaining 7 courtrooms. The first 4 courtrooms were submitted on voucher 613-20 (approved in June).	Thompson Electronics Co	51,525.00
NO PURCHASE ORDER ISSUED Correctional Center	080-140-522.11	140-283	8/3/2021	Nitrile Exam Gloves ordered without quotes/purchase orders.	Tronex International Inc	7,892.50
** Correctional Center	080-140-522.11	140-288	8/5/2021	Nitrile Exam Gloves ordered without quotes/purchase orders.	Tronex International Inc	5,637.50
CREDIT CARD PAYMENT PAID WITH TAX None						
CREDIT CARD PAID WITH NO RECEIPT None						

***According to Illinois Attorney General and Champaign County State's Attorney,
the Purchasing Policy does not apply to the office of elected officials***

** Paid-For information only

ORDINANCE NO. 2021-9
ORDINANCE AMENDING ZONING ORDINANCE
ZONING CASE 008-AT-21

WHEREAS, the Champaign County Zoning Board of Appeals held a public hearing, made a formal recommendation for approval, and forwarded to this Board Case Number 008-AT-21;

WHEREAS, the Champaign County Board believes it is for the best interests of the County and for the public good and welfare to amend the Champaign County Zoning Ordinance in a manner hereinafter provided;

NOW, THEREFORE BE IT ORDAINED, by the Champaign County Board, Champaign County, Illinois, that Resolution No. 971, *The Zoning Ordinance of the County of Champaign, Illinois* be amended in the manner attached hereto.

PRESENTED, PASSED, APPROVED, AND RECORDED this 23rd day of September, A.D. 2021.

Kyle Patterson, Chair
Champaign County Board

ATTEST:

Approved:

Aaron Ammons, County Clerk and
Ex-Officio Clerk of the County Board

Darlene A. Kloepfel, County Executive

Date:

EXHIBIT A

1. Revise Section 5.2 as follows:

SECTION 5.2 TABLE OF AUTHORIZED PRINCIPAL USES

Principal USES	Zoning DISTRICTS														
	CR	AG-1	AG-2	R-1	R-2	R-3	R-4	R-5	B-1	B-2	B-3	B-4	B-5	I-1	I-2
Agronomic Research and Training Facility		S	S												

S = Permitted on individual LOTS as a SPECIAL USE

Champaign County
Department of

**PLANNING &
ZONING**

Brookens Administrative Center
1776 E. Washington Street
Urbana, Illinois 61802

(217) 384-3708
zoningdept@co.champaign.il.us
www.co.champaign.il.us/zoning

TO: **Environment and Land Use Committee**

FROM: **John Hall, Zoning Administrator**

DATE: **July 26, 2021**

RE: **Amend the Champaign County Zoning Ordinance as follows:**

Amend Section 5.2 by adding “Agronomic Research and Training Facility” as a Special Use Permit in the AG-1 Agriculture and AG-2 Agriculture Zoning Districts.

STATUS

At the May 27, 2021 public hearing, the Zoning Board of Appeals voted 4-1, with one member absent, to forward Case 008-AT-21 with a RECOMMENDATION FOR APPROVAL.

No public input has been received since the ELUC meeting on June 10, 2021.

The City of Urbana Plan Commission will meet on August 5th, followed by the City Council on August 9th. Urbana planning staff does not expect a protest from the City Council, but will forward any comments from those meetings prior to the Champaign County Board meeting on August 19th.

ATTACHMENTS

- A Legal advertisement
- B Draft Adopting Ordinance for Case 008-AT-21 with Attachment:
 - Exhibit A: Amendment for Case 008-AT-21

LEGAL PUBLICATION: WEDNESDAY, APRIL 28, 2021

CASE: 008-AT-21

NOTICE OF PUBLIC HEARING IN REGARD TO AN AMENDMENT TO THE TEXT OF THE CHAMPAIGN COUNTY ZONING ORDINANCE

CASE 008-AT-21

The Champaign County Zoning Administrator, 1776 East Washington Street, Urbana, has filed a petition to amend the text of the Champaign County Zoning Ordinance. The petition is on file in the office of the Champaign County Department of Planning and Zoning, 1776 East Washington Street, Urbana, IL.

A public hearing will be held **Thursday, May 13, 2021 at 6:30 p.m.** prevailing time in the Lyle Shields Meeting Room, Brookens Administrative Center, 1776 East Washington Street, Urbana, IL, but with public access only via Zoom, at which time and place the Champaign County Zoning Board of Appeals will consider a petition for the following:

Amend the Champaign County Zoning Ordinance as follows:

Amend Section 5.2 by adding “Agronomic Research and Training Facility” as a Special Use Permit in the AG-1 Agriculture and AG-2 Agriculture Zoning Districts.

All public participation and public testimony during the meeting will only be received via Zoom. Information for connecting to this Zoom meeting can be found on the ZBA meetings website: http://www.co.champaign.il.us/CountyBoard/meetings_ZBA.php. If you would like to submit comments or questions before the meeting, please call the P&Z Department at 217-384-3708 or email zoningdept@co.champaign.il.us no later than 4:30 pm the day of the meeting. The hearing may be continued and reconvened at a later time.

Ryan Elwell, Chair
Champaign County Zoning Board of Appeals

TO BE PUBLISHED: WEDNESDAY, APRIL 28, 2021, ONLY

Send bill and one copy to: Champaign County Planning and Zoning Dept.
Brookens Administrative Center
1776 E. Washington Street
Urbana, IL 61802

Phone: 384-3708

RESOLUTION NO. 2021-308

PAYMENT OF CLAIMS AUTHORIZATION

September 2021

FY 2021

WHEREAS, The County Auditor has examined the Expenditure Approval List of Claims against the County of Champaign totaling \$11,484,515.99 including warrants 623363 through 624491 and

WHEREAS, The claims included on the list were paid in accordance with Resolution No. 1743; and

WHEREAS, Claims against the Mental Health Fund do not require County Board approval and are presented for information only; and

WHEREAS, The County Auditor has recommended the payment of all claims on the Expenditure Approval List; and

WHEREAS, The County Board finds all claims on the Expenditure Approval List to be due and payable;

NOW, THEREFORE, BE IT RESOLVED by the Champaign County Board that payment of the claims totaling \$11,484,515.99 including warrants 623363 through 624491 is approved.

PRESENTED, ADOPTED, APPROVED, by the County Board this 23rd day of September, A.D. 2021.

Kyle Patterson, Chair
Champaign County Board

Recorded
& Attest: _____
Aaron Ammons, County Clerk
and ex-officio Clerk of the
Champaign County Board
Date: _____

Approved: _____
Darlene A. Kloeppel, County Executive
Date: _____

RESOLUTION NO. 2021-309

PURCHASES NOT FOLLOWING PURCHASING POLICY

September 2021

WHEREAS, Purchases by Champaign County offices and departments sometimes occur that are not in compliance with the Champaign County Purchasing Policy; and

WHEREAS, The Champaign County Auditor must present those purchases to the Champaign County Board for approval of payment;

NOW, THEREFORE, BE IT RESOLVED By the Champaign County Board that the purchases not following purchasing policy as presented by the Champaign County Auditor on September 23, 2021 are hereby approved for payment.

PRESENTED, ADOPTED, APPROVED by the County Board this 23rd day of September A.D. 2021.

Kyle Patterson, Chair
Champaign County Board

Recorded
& Attest: _____
Aaron Ammons, County Clerk
and ex-officio Clerk of the
Champaign County Board
Date: _____

Approved: _____
Darlene A. Kloepfel, County Executive
Date: _____

PURCHASES NOT FOLLOWING THE PURCHASING POLICY AND EMERGENCY PURCHASES

DEPARTMENT	APPROPRIATION #	VR#/PO#	VR/PO DATE	DESCRIPTION	VENDOR	AMOUNT
FY20 Over Drawn Budgeted Expenditure Lines None						
INAPPROPRIATE USE OF COUNTY FUNDS						
County Clerk	080-022-533-95	22-178	8/20/2021	Cardholder charged 7/27 travel meal & reimbursed 8/30. Have shared that travel meals should not be charged on County credit card as policy reimburses travel meals at per diem rates.	Visa/Pancake Café	26.06
EMERGENCY PURCHASE						
None						
NO PURCHASE ORDER ISSUED						
None						
CREDIT CARD PAYMENT PAID WITH TAX						
Animal Control	091-047-522.19	91-246	9/2/2021	Shirts (total charge \$144.45)	Visa/Jiffy Shirts	11.92
County Clerk	080-022-522.44	22-178	8/20/2021	Printer (total charge \$217.99); attempting to get refund.	Visa/Best Buy	18.00
CREDIT CARD PAID WITH NO RECEIPT						
None						

***According to Illinois Attorney General and Champaign County State's Attorney,
the Purchasing Policy does not apply to the office of elected officials***

** Paid-For information only

RESOLUTION NO. 2021-310

**RESOLUTION ESTABLISHING SALARIES OF ELECTED OFFICIALS -
COUNTY CLERK, COUNTY EXECUTIVE, SHERIFF AND TREASURER**

WHEREAS, the County Board is statutorily required to determine the amount of compensation for the offices of County Clerk (55 ILCS 5/4-6001), County Executive (55 ILCS 5/2-5012), Sheriff (55 ILCS 5/4-6003) and Treasurer (55 ILCS 5/4-6001) and to do so without regard to awards or stipends from State funds for those offices; and

WHEREAS, pursuant to 50 ILCS 145/2, compensation for the offices of County Clerk, County Sheriff and Treasurer must be fixed at least 180 days before the term of office begins on December 1, 2022 and cannot constitutionally be increased or decreased thereafter until after the term beginning 2022 ends in the year 2026 (IL Const. 1970 Art. VII §9 (b)); and

WHEREAS, the County Board must balance its duty to fairly and adequately compensate all elected officials - including the County Clerk, County Executive, Sheriff, Treasurer, Auditor, Coroner, and Circuit Clerk - with its duty to protect the public's tax dollars and provide County services effectively and efficiently;

NOW, THEREFORE, BE IT AND IT IS HEREBY RESOLVED by the County Board of the County of Champaign, Illinois that the salaries for the County Clerk, County Executive, Sheriff and Treasurer shall be set as follows:

POSITION	For the 12 months beginning 12/1/2022	For the 12 months beginning 12/1/2023	For the 12 months beginning 12/1/2024	For the 12 months beginning 12/1/2025
County Clerk	\$117,569.00	\$121,096.07	\$124,728.95	\$128,470.82
County Executive	\$70,000.00	\$72,100.00	\$74,263.00	\$76,490.89
Sheriff	\$125,666.18	\$129,436.17	\$133,319.26	\$137,318.84
Treasurer	\$100,496.07	\$103,510.95	\$106,616.28	\$109,814.77

BE IT FURTHER RESOLVED that the County Clerk, County Executive, Sheriff and Treasurer shall be entitled to receive health insurance benefits under the County policy with premiums to be set at the same contribution amount as that charged to employees not covered under collective bargaining agreements.

PRESENTED, ADOPTED, APPROVED and RECORDED this 23rd day of September, A.D. 2021.

Kyle Patterson, Chair
Champaign County Board

Recorded
& Attest: _____
Aaron Ammons, County Clerk
and ex-officio Clerk of the
Champaign County Board
Date: _____

Approved: _____
Darlene A. Kloeppel, County Executive
Date: _____



OFFICE OF THE CHAMPAIGN COUNTY EXECUTIVE

1776 East Washington Street, Urbana, Illinois 61802-4581

Darlene A. Kloeppe, County Executive

TO: County Board Members
FROM: William P. Colbrook, Director of Administration
Darlene Kloeppe, County Executive
DATE: September 7, 2021
RE: Elected Officials Salary Recommendations

The County Board is statutorily required to determine the amount of compensation for the offices of County Clerk, Sheriff and Treasurer, pursuant to 55 ILCS 5/4-6001 and 4-6003, and the office of the County Executive, pursuant to 55 ILCS 5/2-5012, and to do so without regard to awards or stipends from State funds for those offices. Pursuant to 50 ILCS 145/2, the compensation for the offices of County Clerk, Sheriff, Treasurer and County Executive must be fixed at least 180 days before the term of office begins. In addition, the County Board must balance its duty to fairly and adequately compensate all elected officials with its duty to protect the public's tax dollars and provide County services effectively and efficiently.

Per County Board Resolution 2019-277, the salary schedule for the offices of County Clerk, Sheriff and Treasurer were grouped together, with the last 12-month period beginning 12/1/2021. Likewise, per County Board Resolution 10052, the salary schedule for the office of County Executive was placed on the same schedule, with the last 12-month period beginning 12/1/2021.

Data was recently collected from the Champaign County comparable counties, including Peoria County, McLean County, Rock Island County, Sangamon County and Madison County. Please see the attached data from comparable counties.

In order to reflect any changes to the FY2022 budget, a decision will need to be made by September 30, 2021. Additionally, in order to be in compliance with the 180-day requirement, a decision will need to be made by the April 2022 County Board meeting, at which time a budget amendment could be made to account for the FY2022 budget change.

Elected Official	Peoria County	McLean County	Rock Island County	Sangamon County	Madison County	Will County	Comp. County Avg.	Champaign County	Difference	Comp. County Avg. for Clerk's w/ Recorder Duties	Difference Comparing Clerk's with Recorder Duties	3% COLA	Difference w/ 3% COLA From Comp. County Avg.
County Clerk				Open source data only									
FY21 Recorder Duties	\$ 106,330.00	\$ 103,249.00	\$ 93,636.00	\$ 106,999.88	\$ 110,111.04	\$ 110,111.04	\$ 104,065.18	\$ 95,656.00	\$ (8,409.18)	\$ 106,563.35	\$ (10,907.35)	\$ 100,496.07	\$ (3,312.57)
FY22 Recorder Duties	\$ 106,330.00	\$ 104,797.00	\$ 93,996.54	No	\$ 110,111.04	\$ 110,111.04	\$ 103,808.65	\$ 97,569.00	\$ (6,239.64)	\$ 107,079.35	\$ (9,510.35)	\$ 100,496.07	\$ (3,312.57)
	Yes	Yes	No	No	Yes	Yes							
Sheriff													
FY21	\$ 139,804.00	\$ 111,686.00	\$ 103,836.00	\$ 128,800.10	\$ 114,115.04	\$ 114,115.04	\$ 119,648.23	\$ 119,614.00	\$ (34.23)			\$ 125,666.18	\$ 7,085.28
FY22	\$ 142,612.00	\$ 113,361.00	\$ 104,235.57	\$ 107,000.40	\$ 114,115.04	\$ 114,115.04	\$ 118,580.90	\$ 122,006.00	\$ 3,425.10			\$ 125,666.18	\$ 7,085.28
Treasurer													
FY21	\$ 106,330.00	\$ 103,249.00	\$ 93,636.00	\$ 107,000.40	\$ 110,111.04	\$ 110,111.04	\$ 104,065.29	\$ 96,656.00	\$ (7,409.29)			\$ 100,496.07	\$ (3,312.57)
FY22	\$ 106,330.00	\$ 104,797.00	\$ 93,996.54	\$ 107,000.40	\$ 110,111.04	\$ 110,111.04	\$ 103,808.65	\$ 97,569.00	\$ (6,239.64)			\$ 100,496.07	\$ (3,312.57)
County Executive													
FY21					\$ 99,616.00	\$ 99,616.00	\$ -	\$ 119,614.00	\$ 19,998.00			\$ 125,666.18	\$ 26,050.18
FY22					\$ 99,616.00	\$ 99,616.00	\$ -	\$ 122,006.00	\$ 22,390.00			\$ 125,666.18	\$ 26,050.18

McLean Co. - salary resolution ends at FY22

Rock Island Co.: salary resolution ends at FY22

Peoria Co. - salary resolution ends at FY22

Will Co. - provided current County Executive salary but not future salary

Sangamon Co. - FY21 salaries taken from web page pdf document

**Champaign County
Levy/Rate Projection - FY2022**

Estimated 2021 Equalized Assessed Valuation \$ 4,622,444,481
EAV % Change from 2020 4.70%

	RY2020 Extended Levy	RY20 Rate	Projected RY2021 Levy	Projected RY2021 Rate	FY2022 Property Tax Increase/Decrease	RATE LIMIT	% Increase-Levy
General Corp	\$ 13,999,930	0.3171	\$ 13,324,312	0.2883	\$ (675,618)		-4.83%
IMRF	\$ 2,891,818	0.0655	\$ 2,872,498	0.0621	\$ (19,320)		-0.67%
Social Security	\$ 1,801,315	0.0408	\$ 1,866,521	0.0404	\$ 65,206		3.62%
Highway	\$ 2,838,838	0.0643	\$ 2,941,601	0.0636	\$ 102,763	0.2000	3.62%
County Bridge	\$ 1,426,041	0.0323	\$ 1,477,663	0.0320	\$ 51,621	0.2500	3.62%
Liability Insurance	\$ 2,238,399	0.0507	\$ 3,641,809	0.0788	\$ 1,403,410		62.70%
Highway Fed Match	\$ 114,790	0.0026	\$ 118,945	0.0026	\$ 4,155	0.0500	3.62%
Extension Education	\$ 441,499	0.0100	\$ 441,499	0.0096	\$ 0	0.0500	0.00%
Health	\$ 1,346,572	0.0305	\$ 1,395,316	0.0302	\$ 48,744	0.1000	3.62%
TOTAL	\$ 27,099,202	0.6138	\$ 28,080,164	0.6075	\$ 980,962		3.62%
Mental Health	\$ 5,306,817	0.1202	\$ 5,498,918	0.1190	\$ 192,101	0.1500	3.62%
377 Board Levy	\$ 4,357,594	0.0987	\$ 4,515,334	0.0977	\$ 157,740	0.1000	3.62%
TOTAL COUNTY LEVY	\$ 36,763,612	0.8327	\$ 38,094,416	0.8241	\$ 1,330,804		3.62%
2020 Assessed Valuation					Increase /Decrease in Total Levy 2020 to 2021		3.62%
\$4,414,988,843					Increase/Decrease in Total Rate 2020 to 2021		-1.03%

CHAMPAIGN COUNTY FY2022 CONSOLIDATED BUDGET REPORT

FINANCIAL

County Consolidated			2020	2021	2021	2022
			Actual	Original	Projected	Budget
311	10	CURR PROP TX-GENERAL CORP	\$12,756,319	\$14,009,983	\$14,009,983	\$13,324,312
311	16	CURR PROP TX-LIABILTY INS	\$2,829,039	\$2,237,867	\$2,237,867	\$3,641,809
311	19	CURR PROP TX-DISABILTY BD	\$4,004,646	\$4,353,483	\$4,356,025	\$4,515,334
311	22	CURR PROP TX-CNTY HIGHWAY	\$2,610,189	\$2,836,496	\$2,836,496	\$2,941,601
311	23	CURR PROP TX-CNTY BRIDGE	\$1,309,204	\$1,422,736	\$1,422,738	\$1,477,663
311	24	CURR PROP TX-MENTAL HLTH	\$4,883,873	\$5,304,965	\$5,304,965	\$5,498,918
311	25	CURR PROP TX-IMRF	\$2,851,075	\$2,890,272	\$2,890,272	\$2,872,498
311	27	CURR PROP TX-FED AID MTCH	\$103,180	\$112,203	\$112,203	\$118,945
311	28	CURR PROP TX-SOCIAL SECUR	\$1,693,854	\$1,800,000	\$1,800,000	\$1,866,521
311	29	CURR PROP TX-COOP EXTENSN	\$409,410	\$438,825	\$438,825	\$441,499
311	30	CURR PROP TX-PUB HTH/CNTY	\$509,603	\$596,472	\$600,838	\$620,916
311	31	CURR PROP TX-PUB HLTH/C-U	\$696,310	\$749,966	\$749,663	\$774,400
313	10	RE BACKTAX-GENERAL CORP	\$0	\$6,000	\$6,000	\$6,000
313	16	RE BACKTAX-LIABILITY INS	\$0	\$1,000	\$0	\$0
313	19	RE BACKTAX-DISABILITY BD	\$0	\$2,000	\$1,000	\$1,000
313	24	RE BACKTAX-MENTAL HEALTH	\$0	\$1,000	\$1,000	\$1,000
313	31	RE BACKTAX-PUB HLTH/C-U	\$0	\$400	\$0	\$500
314	10	MOBILE HOME TAX	\$24,935	\$18,100	\$19,000	\$19,000
314	31	MOB HOM TAX-PUB HLTH/C-U	\$948	\$600	\$600	\$1,000
315	10	PAYMENT IN LIEU OF TAXES	\$0	\$13,100	\$20,959	\$14,200
315	30	PMT IN LIEU-PUB HLTH/CNTY	\$0	\$0	\$850	\$0
315	31	PMT IN LIEU-PUB HLTH/C-U	\$0	\$400	\$1,000	\$500
318	9	PUB SAFETY 1/4% SALES TAX	\$4,430,610	\$4,648,439	\$5,575,000	\$5,700,000
318	12	COUNTY HOTEL/MOTEL TAX	\$22,991	\$26,000	\$26,000	\$26,000
318	13	COUNTY AUTO RENTAL TAX	\$21,321	\$30,000	\$21,000	\$30,000
319	10	INTEREST-DELINQUENT TAXES	\$934,860	\$700,000	\$600,000	\$650,000
319	11	COSTS - DELINQUENT TAXES	\$1,290	\$25,000	\$20,000	\$20,000
		PROPERTY TAXES	\$40,093,657	\$42,225,307	\$43,052,284	\$44,563,616
321	10	LIQUOR/ENTERTNMNT LICENSE	\$28,269	\$27,500	\$30,500	\$29,500
321	15	FOOD PROTECTION PERMITS	\$108,451	\$88,625	\$80,000	\$113,300
321	25	WASTE HAULER LICENSE	\$4,970	\$4,970	\$4,305	\$4,375
322	10	MARRIAGE LICENSES	\$57,710	\$80,000	\$65,000	\$80,000
322	15	CIVIL UNION LICENSES	\$280	\$1,500	\$200	\$400
322	20	REVENUE STAMPS	\$1,692,405	\$1,500,000	\$1,900,000	\$1,500,000
322	30	ANIMAL LICENSES	\$305,668	\$300,000	\$325,000	\$340,000
322	40	ZONING USE PERMITS	\$49,157	\$44,215	\$30,056	\$217,006
322	50	PRIVATE SEWAGE PERMITS	\$18,200	\$14,000	\$16,000	\$16,025
322	51	WELL WATER PERMITS	\$11,257	\$13,000	\$12,500	\$10,400
		LICENSES AND PERMITS	\$2,276,367	\$2,073,810	\$2,463,561	\$2,311,006
331	11	ELEC CMMSN-HELP AMER VOTE	\$23,710	\$33,712	\$15,000	\$35,000
331	14	HUD-SHELTER PLUS CARE	\$322,105	\$404,556	\$339,525	\$389,025

County Consolidated			2020	2021	2021	2022
			Actual	Original	Projected	Budget
331	15	EMPLYMNT & TRAINING ADMIN	\$115,615	\$0	\$0	\$0
331	16	HUD-H.O.M.E. INV PRTNRSH	\$177,858	\$158,000	\$149,040	\$160,000
331	17	DOT-FHWA-HIGHWAY PLANNING	\$593,128	\$608,317	\$931,093	\$817,058
331	18	DOT-FTA-METROPOL PLANNING	\$22,530	\$54,215	\$0	\$216,300
331	21	DOT-FTA-FRMLA GRT NON-URB	\$614,699	\$377,500	\$346,467	\$370,000
331	22	DOT-FTA-NEW FREEDOM PROG	\$252	\$0	\$0	\$0
331	25	HHS-CHLD SUP ENF TTL IV-D	\$181,722	\$233,214	\$220,602	\$226,715
331	27	HHS-HEALTHY MARRIAGE GRNT	\$1,760	\$40,000	\$0	\$0
331	29	HUD-COMM DEV BLOCK GRANT	\$12,775	\$303,000	\$84,527	\$79,000
331	30	HHS-COMM SERV BLOCK GRANT	\$938,610	\$1,245,720	\$951,930	\$1,226,760
331	36	HUD-EMERGNCY SHELTER GRNT	\$106,950	\$184,000	\$463,000	\$421,000
331	37	HOM SEC-EMRG FOOD/SHELTER	\$20,725	\$39,245	\$69,905	\$40,000
331	44	USDA-CHILD/ADLT CARE FOOD	\$265,459	\$404,500	\$323,500	\$405,000
331	48	HHS-HEAD START PROGRAM	\$9,107,197	\$8,467,700	\$7,866,376	\$9,038,250
331	54	JUSTC-CRIME VICTIM ASSIST	\$145,592	\$151,492	\$174,182	\$151,492
331	56	NIBRS GRANT REIMBURSEMENT	\$84,667	\$383,800	\$436,247	\$0
331	58	EPA-PUB WATER SYS SUPRVSN	\$1,488	\$1,126	\$1,126	\$1,126
331	62	HHS-SNAP TO SUCCESS E&T	\$30,391	\$100,000	\$100,000	\$70,000
331	69	JUST-ST CRIM ALIEN ASSIST	\$0	\$18,000	\$18,636	\$18,000
331	71	HUD-SUPPORTIVE HOUSING	\$43,618	\$34,000	\$24,264	\$35,000
331	73	USDA-NAT SCHL LUNCH/SNACK	\$13,659	\$18,000	\$10,000	\$18,000
331	74	USDA-NAT SCHOOL BREAKFAST	\$7,545	\$10,000	\$5,500	\$10,000
331	75	JUST-BULLETPROOF VEST PRG	\$0	\$0	\$779	\$0
331	80	JUST-JUSTICE ASSISTNC GRT	\$3,760	\$3,231	\$3,231	\$3,977
331	81	DPT ENERGY-WEATHERIZATION	\$82,114	\$386,661	\$346,562	\$404,050
331	82	HHS-HM ENERGY ASSIST PROG	\$4,947,247	\$3,266,841	\$8,732,959	\$6,785,860
331	88	HUD RAPID REHOUS/CC PROG	\$178,501	\$391,000	\$313,855	\$397,000
331	91	HOM SEC-EMRGNCY MGMT PERF	\$74,558	\$52,000	\$67,118	\$52,000
331	93	HHS-PUB HTH EMERG PREPARE	\$64,891	\$64,562	\$64,891	\$64,562
331	97	HHS-VOTING ACCESS/DISABLD	\$0	\$0	\$15,000	\$0
331	99	DOT-HAZRD MATLS TRNG/PLAN	\$9,919	\$8,500	\$10,000	\$8,500
332	22	LABOR-WIOA YOUTH ACTIVTES	\$876,780	\$1,149,500	\$1,545,666	\$1,413,666
332	23	LABOR-WIOA ADULT PROGRAM	\$831,737	\$1,133,000	\$1,656,500	\$1,792,488
332	24	LABOR-WIOA DISLOCTD WORKR	\$1,007,378	\$685,982	\$1,184,600	\$963,200
332	25	LABOR-TRADE ADJSTMT ASSIS	\$56,927	\$97,100	\$97,100	\$97,100
332	26	WIOA NATL EMERGENCY GRANT	\$146,818	\$400,000	\$0	\$0
332	27	CARES ACT GRANT-CTY CLERK	\$342,584	\$0	\$0	\$0
332	38	CURE PROGRAM	\$1,330,618	\$0	\$192,450	\$0
332	39	BJA FY20 COVID EMRGY GRNT	\$9,411	\$0	\$0	\$0
332	40	US DPT OF TREAS RNTL ASST	\$0	\$0	\$9,355,815	\$7,850,479
332	41	FEMA PA	\$0	\$0	\$29,441	\$0
332	42	IDPH CV19 MASS VACC	\$0	\$0	\$290,000	\$0
332	43	ARPA (FND 840)	\$0	\$0	\$20,364,815	\$20,364,815
334	21	ILETSB-POLICE TRAINING	\$156,077	\$328,500	\$219,886	\$310,886
334	24	IL HOUSING DEV AUTH GRANT	\$26,800	\$0	\$0	\$0
334	25	IL ATTY GEN-VICTIM ASSIST	\$31,000	\$31,000	\$31,000	\$31,000

County Consolidated			2020	2021	2021	2022
			Actual	Original	Projected	Budget
334	28	IL EMRG MGMT AGCY-ST GRNT	\$45,674	\$0	\$0	\$0
334	29	IL ATTY GEN - CHILD ADVOC	\$20,500	\$20,500	\$20,500	\$20,500
334	30	IL DPT MENT HLTH DD GRANT	\$2,280,143	\$2,794,170	\$2,653,205	\$3,300,000
334	32	IL DCFS-CHILD CARE	\$50,973	\$47,500	\$47,500	\$47,500
334	34	IDHS-HOMELESS PREVENTION	\$323,820	\$103,650	\$282,500	\$117,500
334	36	IDHS-HEALTHWORKS NETWORK	\$0	\$6,802	\$0	\$0
334	37	IL DPT HUM SRV-CHILD CARE	\$950,097	\$1,500,000	\$805,000	\$1,850,000
334	38	IDPH CV-19 CRISIS GRANT	\$1,183,881	\$1,430,856	\$1,780,856	\$0
334	41	IL DPT HLTHCARE & FAM SRV	\$93,614	\$120,050	\$113,643	\$116,731
334	42	IL DP PUB HLTH-GEN RV GRT	\$4,336	\$4,800	\$3,922	\$4,800
334	43	IDPH-HLTH PROTECTION GRNT	\$172,378	\$163,108	\$194,366	\$346,766
334	45	IDPH-INDOOR TANNING GRANT	\$200	\$0	\$200	\$0
334	49	IDOT-COMP REG PLAN-RURAL	\$31,635	\$0	\$0	\$0
334	52	IDOT-ST PLANNING & RESRCH	\$57,914	\$309,519	\$239,610	\$363,476
334	56	IL ST METRO PLANNING FUND	\$44,053	\$5,058	\$45,000	\$92,000
334	62	ISBE-IL SCHL BRKFST/LUNCH	\$769	\$350	\$250	\$350
334	64	IL STBD ED/PRESCH FOR ALL	\$703,397	\$1,260,000	\$1,578,017	\$1,230,000
334	69	DCFS-YTH HOUSING ADVOCACY	\$6,094	\$15,000	\$13,500	\$15,000
334	70	DCFS-HOUSNG ADVOCACY GRNT	\$94,680	\$63,300	\$95,000	\$80,000
334	73	DCFS-CHILD ADVOC CTR GRNT	\$63,487	\$86,354	\$86,354	\$86,354
334	81	IL ST BD ELECTIONS GRANT	\$42,765	\$100,000	\$160,369	\$180,000
334	85	DEPT COMMRC ECON OPPORTUN	\$0	\$0	\$0	\$250,000
334	86	IL DCEO-LIHEAP/WEATHERZTN	\$1,061,462	\$1,841,991	\$1,783,897	\$2,266,584
334	87	HWY IDOT REBUILD GRANT	\$3,649,835	\$1,924,900	\$1,924,899	\$1,924,900
334	89	ACCESS TO JUSTICE GRANT	\$0	\$0	\$102,500	\$0
334	90	CTCL GRANT - CTY CLERK	\$159,600	\$0	\$0	\$0
335	30	CORP PERSNL PROP REPL TAX	\$977,233	\$864,000	\$1,440,887	\$1,224,754
335	40	SALES TAX	\$1,324,843	\$1,064,329	\$2,070,000	\$2,150,000
335	41	1/4% SALES TAX (ALL CNTY)	\$5,323,615	\$5,559,366	\$6,690,000	\$6,823,000
335	43	USE TAX	\$1,381,651	\$1,290,000	\$1,300,000	\$1,219,340
335	44	CANNABIS USE TAX	\$25,157	\$27,000	\$40,000	\$48,000
335	45	CANNABIS SALES TAX	\$0	\$600,000	\$0	\$0
335	50	MOTOR FUEL TAXES	\$3,766,423	\$3,200,000	\$3,750,000	\$3,750,000
335	54	IDOT-PUBLIC TRANSIT	\$38,212	\$750,000	\$735,000	\$750,000
335	57	IDOT/ICC-RR GRADE XNG FND	\$0	\$0	\$110,000	\$0
335	60	STATE REIMBURSEMENT	\$1,792,266	\$2,776,456	\$2,318,285	\$2,522,461
335	61	ILETSB-POLICE TRNING RMB	\$13,019	\$17,405	\$0	\$17,405
335	70	STATE SALARY REIMBURSMENT	\$325,630	\$405,337	\$403,392	\$418,132
335	71	STATE REV-SALARY STIPENDS	\$44,825	\$48,500	\$45,500	\$42,000
335	80	INCOME TAX	\$3,609,387	\$2,967,460	\$3,919,000	\$3,670,033
335	91	VIDEO GAMING	\$57,263	\$70,000	\$95,000	\$95,000
336	1	CHAMPAIGN CITY	\$425,895	\$458,270	\$478,988	\$451,453
336	2	URBANA CITY	\$176,997	\$165,860	\$184,527	\$184,936
336	3	VILLAGE OF RANTOUL	\$55,465	\$53,026	\$55,487	\$53,891
336	6	UNIVERSITY OF ILLINOIS	\$69,383	\$62,849	\$185,746	\$185,284
336	7	CITY OF DANVILLE	\$13,810	\$13,810	\$13,810	\$13,810

County Consolidated			2020	2021	2021	2022
			Actual	Original	Projected	Budget
336	8	VERMILLION COUNTY	\$19,271	\$19,271	\$19,271	\$19,271
336	9	CHAMPAIGN COUNTY	\$654,276	\$719,852	\$681,694	\$710,899
336	10	PIATT COUNTY	\$38,076	\$3,881	\$3,881	\$3,881
336	11	CITY OF MONTICELLO	\$1,778	\$1,778	\$1,778	\$1,778
336	12	PARKLAND COLLEGE	\$1,457	\$1,457	\$1,457	\$1,457
336	13	CHAMP COUNTY MENT HLTH BD	\$563,050	\$553,458	\$639,328	\$641,728
336	14	VILLAGE OF SAVOY	\$560,892	\$574,029	\$574,968	\$588,002
336	16	VILLAGE OF MAHOMET	\$276,071	\$242,880	\$274,585	\$283,565
336	17	FARMER CITY	\$772	\$772	\$772	\$772
336	18	VILLAGE OF ST JOSEPH	\$3,747	\$3,753	\$3,747	\$3,747
336	23	CHAMP COUNTY DEV DISAB BD	\$691,795	\$754,606	\$745,452	\$742,776
336	24	VILLAGE OF FISHER	\$1,825	\$1,859	\$1,843	\$1,868
336	26	VILLAGE OF TOLONO	\$3,344	\$3,407	\$3,378	\$3,425
336	27	DOUGLAS COUNTY	\$28,576	\$0	\$0	\$0
336	29	CITY OF PAXTON	\$1,529	\$1,529	\$1,529	\$1,529
336	30	GIBSON CITY	\$1,093	\$1,093	\$1,093	\$1,093
336	31	CHAMP CNTY PUBLIC HLTH BD	\$25,724	\$53,338	\$33,841	\$57,517
336	32	FORD COUNTY	\$380	\$250	\$450	\$500
336	33	URBANA-CHAMP SANITRY DIST	\$1,156	\$1,157	\$1,157	\$1,157
336	84	CUPHD/IDHS-CENSUS GRANT	\$144,370	\$9,488	\$0	\$0
337	20	TOWNSHIP REIMBURSEMENT	\$16,601	\$9,897	\$12,120	\$50,000
337	21	LOCAL GOVT REIMBURSEMENT	\$281,864	\$389,218	\$300,615	\$335,705
337	23	LOC GVT RMB-EVNT SECURITY	\$61,296	\$78,000	\$98,600	\$105,000
337	26	LOC GVT RMB-POSTAGE	\$5,073	\$8,000	\$5,000	\$7,000
337	27	LOC GVT RMB-UTILITIES	\$4,931	\$4,800	\$4,800	\$4,800
337	28	JAIL BOOKING-IN FEES	\$42,229	\$64,000	\$31,659	\$64,000
337	29	SCHOOL RESOURCE OFFCR RMB	\$88,753	\$121,208	\$121,262	\$124,900
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$56,991,485	\$57,082,531	\$96,383,578	\$93,935,639
341	8	PROPERTY/LIAB INS BILLING	\$1,139,218	\$1,691,402	\$1,338,166	\$1,584,242
341	9	WORKERS COMP INS BILLINGS	\$1,191,059	\$947,407	\$920,190	\$953,395
341	10	COURT FEES AND CHARGES	\$971,321	\$1,007,000	\$978,677	\$947,248
341	11	COURT FEES-MEDICAL COSTS	\$13,687	\$24,000	\$17,471	\$24,000
341	14	ELECTRNC HOME DETENTN PRG	\$78,641	\$140,000	\$114,775	\$125,000
341	17	CHILD SUPPORT FEE	\$22,151	\$16,500	\$18,102	\$18,102
341	18	PROBATION SERVICES FEE	\$363,940	\$400,000	\$375,000	\$375,000
341	19	COURT SECURITY FEE	\$243,939	\$250,000	\$277,000	\$250,000
341	20	PUBLIC DEFENDER FEES	\$529	\$400	\$650	\$650
341	22	TRAINING FEES	\$7,821	\$10,000	\$2,500	\$5,000
341	25	DETAINEE REIMBURSEMENT	\$0	\$0	\$4,000	\$1,000
341	27	OUT OF COUNTY DETAINEES	\$1,495	\$0	\$5,000	\$0
341	28	WORK RELEASE FEES	\$3,729	\$1,800	\$4,182	\$1,800
341	29	BOND FEES	\$56,385	\$100,000	\$46,852	\$45,000
341	30	ZONING & SUBDIVISION FEE	\$6,120	\$9,197	\$12,848	\$12,722
341	31	ACCOUNTING FEES	\$122,058	\$91,000	\$115,000	\$115,000
341	32	COUNTY CLERK FEES	\$294,351	\$360,000	\$358,000	\$365,000

County Consolidated			2020	2021	2021	2022
			Actual	Original	Projected	Budget
341	33	RECORDING FEES	\$1,526,549	\$1,238,000	\$1,620,000	\$1,310,000
341	34	TAX SEARCH & TAX LISTS	\$800	\$1,600	\$0	\$1,000
341	35	INFO TECH/HUM RSOUCR FEES	\$45,943	\$45,000	\$45,000	\$45,600
341	36	CIRCUIT CLERK FEES	\$1,248,417	\$1,500,000	\$1,349,707	\$1,278,670
341	37	SHERIFF FEES	\$111,441	\$183,000	\$121,000	\$150,000
341	38	LIBRARY FEES	\$67,605	\$90,000	\$65,000	\$80,000
341	39	MAINTENANCE/CUSTODIAL FEE	\$75,779	\$59,000	\$59,000	\$59,000
341	40	TECHNICAL SERVICE CONT.	\$636,403	\$667,950	\$675,000	\$747,000
341	41	CORONER STATUTORY FEES	\$66,622	\$54,000	\$60,000	\$62,000
341	42	REIMB OF CORONER COSTS	\$67,866	\$54,000	\$54,000	\$58,000
341	45	ADMINISTRATIVE FEES	\$1,028,336	\$1,205,300	\$1,502,525	\$1,204,300
341	49	DEATH CERTIF SURCHARGE	\$5,148	\$6,000	\$6,000	\$6,000
341	52	TAX SALE FEE	\$86,789	\$104,000	\$96,000	\$100,000
341	53	RENTAL HOUSNG SUPPORT FEE	\$239,885	\$195,000	\$210,000	\$205,000
341	54	COURT FEES-SHF VEHICL MNT	\$1,040	\$2,500	\$954	\$2,500
341	55	MARRIAGE LICNSE SURCHARGE	\$4,135	\$6,000	\$6,000	\$6,000
341	58	SEX OFFENDER REGISTRN FEE	\$6,665	\$3,800	\$6,125	\$11,600
341	60	SHF FAIL-TO-APPEAR WARRNT	\$9,382	\$11,500	\$9,196	\$11,500
341	61	ELECTRONIC CITATIONS FEE	\$56,990	\$50,000	\$57,956	\$54,906
341	63	MTGE FORECLSR MEDIATN FEE	\$5,850	\$15,000	\$8,400	\$26,600
341	64	INTERSTATE PROBTN TFR FEE	\$1,215	\$1,075	\$3,200	\$1,075
343	70	MATERIAL & EQUIPMENT USE	\$66,964	\$60,000	\$80,000	\$60,000
343	71	MATERIAL & EQP USE-CO MFT	\$225,000	\$225,000	\$225,000	\$225,000
343	80	ENGINEERING FEE-TWP,VILL	\$15,296	\$20,000	\$5,000	\$5,000
343	82	ENGINEERING FEE-CO MFT	\$140,000	\$140,000	\$140,000	\$145,000
343	83	ENGINEERING FEE-TWP MFT	\$108,373	\$115,000	\$115,000	\$120,000
344	1	ANIM IMPOUND FEES-COUNTY	\$4,550	\$4,000	\$4,000	\$4,500
344	2	ANIM IMPOUND FEES-URBANA	\$6,360	\$5,000	\$5,800	\$6,000
344	3	ANIM IMPOUND FEES-CHAMPGN	\$9,390	\$13,000	\$13,000	\$13,000
344	4	ANIM SERVICES COST REIMB	\$15,902	\$14,000	\$14,000	\$15,500
344	5	ANIM IMPOUND FEES-MAHOMET	\$456	\$0	\$144	\$0
344	6	ANIM IMPOUND FEE-VILLAGES	\$2,466	\$3,500	\$4,800	\$4,800
344	7	ANIM IMPOUND FEE-ST JOSPH	\$0	\$0	\$50	\$0
344	8	ANIM IMPOUND FEES-SAVOY	\$619	\$500	\$500	\$500
344	9	ANIM IMPOUND FEES-TOLONO	\$283	\$500	\$500	\$500
345	23	NH CARE-MEDICAID PATIENTS	\$76,705	\$0	\$3,628	\$0
345	28	CHILD DAY CARE CHARGES	\$15,530	\$80,000	\$80,000	\$80,000
351	10	FINES & BOND FORFEITURES	\$591,188	\$600,000	\$700,000	\$600,000
351	11	DUI FINES-FOR DUI ENF EQP	\$29,571	\$30,000	\$35,000	\$30,000
351	15	FEES ON TRAFFIC FINES	\$9,533	\$8,000	\$13,000	\$10,000
351	20	PENALTIES	\$11,891	\$10,000	\$10,000	\$10,000
352	10	EVIDENCE FORFEITURES	\$157,301	\$34,000	\$85,660	\$34,000
		FEES AND FINES	\$11,296,682	\$11,903,931	\$12,078,558	\$11,607,710
361	10	INVESTMENT INTEREST	\$225,426	\$302,875	\$101,996	\$210,554
361	20	INTEREST ON LOANS	\$123,598	\$91,000	\$111,500	\$118,500

County Consolidated			2020	2021	2021	2022
			Actual	Original	Projected	Budget
362	10	CABLE TV FRANCHISE	\$311,118	\$314,000	\$290,000	\$310,000
362	11	MEA CIVIC CONTRIBUTION	\$71,511	\$75,000	\$86,000	\$86,000
362	15	RENT	\$768,948	\$878,421	\$863,838	\$894,386
363	10	GIFTS AND DONATIONS	\$124,774	\$108,417	\$108,317	\$108,750
363	12	DISABILITY EXPO DONATIONS	\$13,805	\$15,000	\$15,000	\$15,000
363	60	PRIVATE GRANTS	\$3,501	\$0	\$0	\$0
364	10	SALE OF FIXED ASSETS	\$153,150	\$110,000	\$110,000	\$110,000
369	10	SALE OF SALVAGE	\$0	\$0	\$650	\$0
369	11	JAIL COMMISSARY	\$83,198	\$60,000	\$115,000	\$100,000
369	12	VENDING MACHINES	\$2,437	\$3,000	\$2,600	\$3,000
369	13	ELECTRONIC PYTS REBATE	\$12,658	\$17,000	\$13,000	\$12,000
369	15	PARKING FEES	\$16,114	\$30,000	\$20,000	\$30,000
369	30	LATE CHARGE, NSF CK CHG	\$20	\$0	\$0	\$0
369	42	WORKER'S COMP. REIMB.	\$27,069	\$2,500	\$86	\$0
369	46	EMPLOYEE CONTRIBUTIONS	\$1,568,494	\$1,725,000	\$1,710,567	\$1,867,016
369	50	MUNICIPALITY CONTRIB.	\$4,949,595	\$5,229,350	\$5,093,938	\$5,558,934
369	71	SOCIAL SECURITY INCENTIVE	\$9,600	\$20,000	\$10,000	\$20,000
369	80	INSURANCE CLAIMS REIMB	\$2,596,331	\$754,947	\$754,947	\$0
369	85	SALE OF MAPS, DATA	\$7,598	\$13,500	\$10,000	\$12,500
369	90	OTHER MISC. REVENUE	\$892,857	\$146,240	\$853,446	\$96,940
		MISCELLANEOUS	\$11,961,802	\$9,896,250	\$10,270,885	\$9,553,580
371	3	FROM FED AID MATCH FND103	\$0	\$1,748	\$1,748	\$200
371	4	FROM HEAD START FUND 104	\$0	\$500,000	\$0	\$500,000
371	6	FROM PUB SAF SALES TAX FD	\$2,192,406	\$1,873,560	\$1,873,560	\$1,788,828
371	11	FROM GIS CONSORTIUM 850	\$0	\$8,750	\$8,750	\$2,000
371	13	FROM COURT AUTOMTN FND613	\$30,652	\$67,484	\$0	\$0
371	18	FROM PROB SERV FUND 618	\$160,493	\$10,000	\$10,000	\$10,000
371	27	FROM PROP TAX FEE FND 627	\$51,938	\$55,000	\$55,000	\$57,000
371	29	FROM ARPA FND 840	\$0	\$0	\$770,436	\$0
371	33	FROM COURTS CONST FND 303	\$231,817	\$0	\$0	\$0
371	47	FROM RPC USDA LOAN FND474	\$4,381	\$7,000	\$6,000	\$7,000
371	54	FROM DEV DIS BOARD 108	\$50,000	\$50,000	\$50,000	\$50,000
371	59	FROM JAIL MED COSTS FD659	\$13,728	\$24,100	\$17,511	\$24,100
371	61	FROM WORKING CASH FND 610	\$1,016	\$10,000	\$1,000	\$7,000
371	75	FROM REG PLAN COMM FND075	\$0	\$272,000	\$272,000	\$71,000
371	76	FROM TORT IMMUNITY FND076	\$1,305,099	\$0	\$0	\$0
371	80	FROM GENERAL CORP FND 080	\$2,787,190	\$3,572,706	\$3,572,736	\$7,157,674
371	81	FROM NURSING HOME FND 081	\$456,724	\$0	\$0	\$0
371	82	FROM SHERIFF DRUG FORF612	\$45,360	\$0	\$0	\$0
371	83	FROM CNTY HIGHWAY FND 083	\$0	\$42,071	\$42,071	\$15,000
371	84	FROM COUNTY BRIDGE FND084	\$0	\$7,007	\$7,007	\$3,000
371	89	FROM PUBLIC HLTH FUND 089	\$0	\$12,000	\$12,000	\$3,000
371	90	FROM MENTAL HEALTH FND090	\$5,819	\$59,170	\$59,170	\$19,800
371	91	FROM ANIM CONTROL FND 091	\$0	\$5,318	\$5,318	\$5,000
371	92	FROM LAW LIBRARY FUND 092	\$0	\$15,000	\$0	\$0

County Consolidated			2020	2021	2021	2022
			Actual	Original	Projected	Budget
371	99	FROM ARPA FND 840	\$0	\$0	\$50,000	\$103,800
381	12	INTERFUND POSTAGE REIMB	\$6,281	\$8,000	\$8,000	\$8,000
381	13	AUDIT FEE REIMBURSEMENT	\$11,992	\$25,000	\$20,000	\$25,000
381	15	WORKER'S COMP REIMB	\$726	\$500	\$0	\$0
381	16	HEALTH/LIFE INSUR REIMB	\$15,235	\$10,000	\$10,000	\$10,000
381	17	UNEMPLOYMENT INS REIMB	\$201,157	\$250,700	\$201,000	\$250,000
381	19	IMRF/SS REIMBURSEMENT	\$2,123,257	\$2,021,358	\$2,436,335	\$2,399,773
381	73	REIMB FRM SELF-INS FND476	\$19,683	\$20,175	\$19,973	\$20,592
381	75	REIMB FRM RPC LOAN FND475	\$82,022	\$96,000	\$73,000	\$78,000
385	10	FROM CUUATS DEPT 730	\$82,673	\$51,096	\$107,400	\$99,416
385	11	FROM CSBG DEPT	\$3,757	\$86,400	\$2,500	\$72,100
385	15	FROM POLICE TRAINING RESV	\$50,705	\$85,000	\$48,266	\$67,177
385	16	FROM POLICE TRAINING GRNT	\$17,467	\$0	\$0	\$0
385	17	FROM TRANSP LOCAL CNT 761	\$3,734	\$0	\$0	\$0
385	18	FR WIOA FRMLA GRT 763/764	\$40,848	\$45,000	\$50,000	\$50,000
385	19	FROM GEO INFO SYS 111/112	\$65,000	\$57,000	\$57,000	\$57,500
385	32	FROM HIGHWAY DEPTS 60/62	\$108,000	\$122,000	\$127,000	\$126,000
		INTERFUND REVENUE	\$10,169,160	\$9,471,143	\$9,974,781	\$13,087,960
REVENUE TOTALS			\$132,789,153	\$132,652,972	\$174,223,647	\$175,059,511
511	1	ELECTED OFFICIAL SALARY	\$886,682	\$874,172	\$874,233	\$797,480
511	2	APPOINTED OFFICIAL SALARY	\$1,105,143	\$1,139,386	\$1,134,921	\$1,299,431
511	3	REG. FULL-TIME EMPLOYEES	\$27,378,253	\$28,625,560	\$29,199,346	\$31,799,093
511	4	REG. PART-TIME EMPLOYEES	\$1,246,497	\$1,445,558	\$1,322,757	\$1,431,634
511	5	TEMP. SALARIES & WAGES	\$1,124,113	\$1,125,315	\$1,175,818	\$1,187,651
511	6	PER DIEM	\$48,410	\$63,950	\$50,270	\$63,950
511	9	OVERTIME	\$294,249	\$261,141	\$272,330	\$321,506
511	10	JUDGES' SALARY INCREASE	\$6,615	\$6,622	\$6,501	\$0
511	40	STATE-PAID SALARY STIPEND	\$38,325	\$42,000	\$39,000	\$35,500
511	42	TAXABLE AUTO ALLOWANCE	\$10,952	\$10,952	\$10,952	\$10,952
511	44	NO-BENEFIT PART-TIME EMPL	\$25,941	\$32,260	\$32,260	\$31,928
512	1	SLEP ELECTED OFFCL SALARY	\$122,050	\$119,814	\$119,814	\$122,006
512	2	SLEP APPNTD OFFCL SALARY	\$4,154	\$4,000	\$4,000	\$4,000
512	3	SLEP REG FULL-TIME EMP'EE	\$5,996,057	\$6,124,153	\$6,124,153	\$6,124,943
512	9	SLEP OVERTIME	\$362,660	\$371,779	\$371,779	\$376,779
512	40	SLEP STATE-PD SAL STIPEND	\$6,500	\$6,500	\$6,500	\$6,500
513	1	SOCIAL SECURITY-EMPLOYER	\$3,909,798	\$4,003,100	\$4,089,315	\$4,672,973
513	2	IMRF - EMPLOYER COST	\$3,360,202	\$3,198,670	\$3,310,693	\$3,651,749
513	3	IMRF -SLEP- EMPLOYER COST	\$1,646,562	\$1,655,218	\$1,655,218	\$1,337,843
513	4	WORKERS' COMPENSATION INS	\$1,381,955	\$1,462,761	\$1,393,709	\$1,470,977
513	5	UNEMPLOYMENT INSURANCE	\$200,532	\$255,429	\$244,666	\$266,614
513	6	EMPLOYEE HEALTH/LIFE INS	\$11,328,294	\$12,723,743	\$12,154,052	\$13,278,120
513	8	EMPLOYEE DENTAL INSURANCE	\$828	\$850	\$850	\$900
513	14	WKRS COMP SELF-FUND CLAIM	\$464,148	\$702,092	\$702,000	\$714,667

County Consolidated			2020	2021	2021	2022
			Actual	Original	Projected	Budget
513	20	EMPLOYEE DEVELOPMNT/RECOG	\$15,304	\$23,240	\$22,136	\$22,185
513	21	EMPLOYEE PHYSICALS/LAB	\$400	\$1,200	\$1,200	\$1,200
513	22	FLEX SPENDING ACCT FEES	\$4,216	\$6,250	\$4,505	\$6,250
513	23	BENEFITS MANAGEMENT FEES	\$45,000	\$45,000	\$45,000	\$50,000
		PERSONNEL	\$61,013,840	\$64,330,715	\$64,367,978	\$69,086,831
522	1	STATIONERY & PRINTING	\$138,176	\$134,491	\$79,341	\$117,116
522	2	OFFICE SUPPLIES	\$212,393	\$264,983	\$230,932	\$274,027
522	3	BOOKS,PERIODICALS & MAN.	\$72,841	\$119,136	\$85,363	\$100,018
522	4	COPIER SUPPLIES	\$37,684	\$55,850	\$51,260	\$55,450
522	6	POSTAGE, UPS, FED EXPRESS	\$267,795	\$278,042	\$256,286	\$328,572
522	7	PHOTOGRAPHY SUPPLIES	\$0	\$0	\$0	\$1,500
522	10	FOOD	\$269,875	\$273,250	\$197,150	\$198,850
522	11	MEDICAL SUPPLIES	\$180,557	\$103,675	\$94,691	\$111,425
522	12	STOCKED DRUGS	\$0	\$12,000	\$12,000	\$12,000
522	13	CLOTHING - INMATES	\$11,250	\$13,500	\$13,500	\$13,750
522	14	CUSTODIAL SUPPLIES	\$111,728	\$115,733	\$101,389	\$103,533
522	15	GASOLINE & OIL	\$307,821	\$390,645	\$391,211	\$404,921
522	16	TOOLS	\$21,715	\$31,900	\$31,350	\$31,150
522	17	GROUND SUPPLIES	\$7,090	\$9,250	\$8,250	\$9,000
522	19	UNIFORMS	\$69,225	\$64,676	\$77,009	\$67,916
522	22	MAINTENANCE SUPPLIES	\$19,579	\$11,421	\$11,421	\$11,421
522	24	ENGINEERING SUPPLIES	\$3,261	\$7,000	\$7,000	\$8,000
522	25	DIETARY NON-FOOD SUPPLIES	\$41,081	\$53,850	\$52,500	\$54,100
522	28	LAUNDRY SUPPLIES	\$9,754	\$17,575	\$17,575	\$18,825
522	29	RPC STUDENT HANDOUT MATLS	\$240	\$12,000	\$3,144	\$8,500
522	32	SUPL FOR DISABLED PERSNS	\$178	\$5,050	\$4,100	\$5,200
522	40	OFFICE EXPENSES	\$1,156	\$2,000	\$0	\$0
522	44	EQUIPMENT LESS THAN \$5000	\$875,123	\$962,990	\$700,990	\$817,388
522	45	VEH EQUIP LESS THAN \$5000	\$20,591	\$21,500	\$28,212	\$22,000
522	46	BODY WORN/VEHICLE CAMERAS	\$148,716	\$500	\$0	\$500
522	50	PURCHASE DOCUMENT STAMPS	\$1,121,621	\$1,000,000	\$1,266,666	\$1,000,000
522	60	PURCHASE RABIES TAGS	\$2,250	\$2,000	\$2,500	\$2,500
522	90	ARSENAL & POLICE SUPPLIES	\$28,668	\$26,650	\$51,686	\$26,650
522	91	LINEN & BEDDING	\$14,944	\$10,400	\$10,500	\$10,150
522	93	OPERATIONAL SUPPLIES	\$166,019	\$293,711	\$197,191	\$247,339
522	94	ELECTION SUPPLIES	\$50,959	\$25,000	\$11,506	\$27,000
522	96	SCHOOL SUPPLIES	\$422,526	\$202,600	\$171,700	\$194,850
		COMMODITIES	\$4,634,816	\$4,521,378	\$4,166,423	\$4,283,651
533	1	AUDIT & ACCOUNTING SERVCS	\$224,546	\$274,484	\$293,680	\$282,400
533	2	ARCHITECT SERVICES	\$14,554	\$220,086	\$220,086	\$217,586
533	3	ATTORNEY/LEGAL SERVICES	\$335,910	\$411,954	\$372,197	\$478,814
533	4	ENGINEERING SERVICES	\$491,014	\$287,900	\$380,360	\$335,900
533	5	COURT REPORTING	\$21,923	\$40,030	\$39,400	\$40,730
533	6	MEDICAL/DENTAL/MENTL HLTH	\$1,102,067	\$1,147,403	\$1,195,109	\$1,177,140

County Consolidated			2020	2021	2021	2022
			Actual	Original	Projected	Budget
533	7	PROFESSIONAL SERVICES	\$4,169,360	\$4,635,101	\$5,004,789	\$7,396,691
533	8	CONSULTING SERVICES	\$879	\$6,950	\$5,800	\$206,700
533	12	JOB-REQUIRED TRAVEL EXP	\$53,222	\$158,604	\$100,517	\$121,680
533	13	AMBULANCE/MEDIVAN SERVICE	\$4,200	\$2,000	\$2,000	\$2,000
533	15	ISAA-APPELLATE SERVICE	\$42,000	\$42,000	\$42,000	\$42,000
533	16	OUTSIDE PRISON BOARDING	\$19,845	\$45,000	\$494,100	\$39,500
533	17	FIELD TRIPS / ACTIVITIES	\$0	\$3,800	\$2,750	\$2,300
533	18	NON-EMPLOYEE TRAINING,SEM	\$2,629	\$29,350	\$20,000	\$26,250
533	19	SCHOOLNG TO OBTAIN DEGREE	\$55,706	\$75,840	\$85,000	\$82,340
533	20	INSURANCE	\$1,812,760	\$2,591,087	\$2,156,245	\$2,716,970
533	22	LABORATORY FEES	\$53,747	\$47,000	\$46,500	\$52,000
533	24	CLIENT EMPLOYABILITY EXP	\$61	\$2,500	\$1,000	\$2,500
533	26	PROPERTY LOSS/DMG CLAIMS	\$84,447	\$40,500	\$40,500	\$40,500
533	28	UTILITIES	\$27,689	\$29,214	\$30,050	\$35,353
533	29	COMPUTER/INF TCH SERVICES	\$1,974,165	\$2,528,020	\$2,291,299	\$2,394,771
533	30	GAS SERVICE	\$316,812	\$422,000	\$338,550	\$418,350
533	31	ELECTRIC SERVICE	\$832,256	\$922,800	\$901,050	\$919,850
533	32	WATER SERVICE	\$104,363	\$107,150	\$105,100	\$112,575
533	33	TELEPHONE SERVICE	\$172,150	\$231,175	\$210,904	\$168,257
533	34	PEST CONTROL SERVICE	\$16,606	\$18,675	\$18,065	\$22,315
533	35	TOWEL & UNIFORM SERVICE	\$6,210	\$1,000	\$0	\$500
533	36	WASTE DISPOSAL & RECYCLNG	\$73,011	\$80,360	\$86,115	\$83,210
533	38	STORMWATER UTILITY FEE	\$0	\$32,000	\$32,000	\$32,000
533	40	AUTOMOBILE MAINTENANCE	\$98,963	\$114,238	\$110,303	\$129,273
533	42	EQUIPMENT MAINTENANCE	\$580,333	\$757,944	\$741,596	\$844,726
533	44	MAIN ST JAIL REPAIR-MAINT	\$28,354	\$47,550	\$47,550	\$47,550
533	45	NON-CNTY BLDG REPAIR-MNT	\$261,390	\$262,169	\$252,307	\$573,220
533	46	1905 E MAIN REPAIR-MAINT	\$10,780	\$15,357	\$15,357	\$15,357
533	47	JUV DET CTR REPAIR-MAINT	\$11,400	\$20,000	\$20,000	\$20,000
533	48	ROAD/BRIDGE MAINTENANCE	\$976,356	\$1,157,000	\$1,157,000	\$1,265,000
533	49	HEAVY EQUIP. MAINTENANCE	\$186,469	\$169,000	\$190,000	\$190,000
533	50	FACILITY/OFFICE RENTALS	\$637,350	\$829,868	\$719,577	\$826,207
533	51	EQUIPMENT RENTALS	\$300,908	\$301,864	\$275,345	\$280,870
533	52	OTHER SERVICE BY CONTRACT	\$37,249	\$78,708	\$45,217	\$319,770
533	53	SPECIALTY COURTS EXPENSES	\$4,894	\$13,000	\$10,000	\$12,000
533	54	ASSISTANCE TO VETERANS	\$84,932	\$80,000	\$86,305	\$80,000
533	55	WEATHERIZATION HLTH/SAFTY	\$17,375	\$108,381	\$109,504	\$123,826
533	56	VA MONUMENT UPDATE	\$0	\$982	\$0	\$982
533	58	EMPLOYEE PARKING	\$19,020	\$18,091	\$18,091	\$18,091
533	60	HWY FACILITY REPAIR-MAINT	\$24,369	\$120,000	\$112,000	\$115,000
533	61	1701 E MAIN REPAIR-MAINT	\$29,769	\$38,788	\$38,788	\$38,788
533	62	JUROR MEALS	\$1,860	\$5,725	\$2,000	\$4,700
533	63	JUROR EXPENSE	\$40,454	\$121,000	\$60,000	\$107,000
533	64	ELECTION JUDGES & WORKERS	\$170,579	\$140,000	\$111,095	\$212,089
533	65	VOTER REGISTRATION EXP.	\$145	\$4,259	\$4,259	\$4,200
533	66	REGISTRARS-BIRTH & DEATH	\$5,133	\$5,400	\$5,400	\$5,400

County Consolidated			2020	2021	2021	2022
			Actual	Original	Projected	Budget
533	67	202 BARTELL BDG RPR-MAINT	\$5,659	\$2,673	\$2,673	\$2,673
533	68	WITNESS EXPENSE	\$4,527	\$8,168	\$1,168	\$8,168
533	70	LEGAL NOTICES,ADVERTISING	\$125,459	\$155,966	\$180,842	\$193,664
533	71	BLUEPRINT,FILM PROCESSING	\$18,469	\$20,000	\$12,951	\$11,000
533	72	DEPARTMENT OPERAT EXP	\$21,863	\$208,650	\$68,000	\$208,650
533	74	JURORS' PARKING	\$15,810	\$45,000	\$45,000	\$45,000
533	75	COURT-ORDERED COSTS	\$0	\$2,500	\$0	\$9,122
533	79	PUBLIC SERVICE WORKER EXP	\$0	\$2,500	\$500	\$2,500
533	81	SEIZED ASSET EXPENSE	\$0	\$500	\$0	\$500
533	83	CO. ENGINEERING FORCES	\$140,000	\$140,000	\$140,000	\$150,000
533	84	BUSINESS MEALS/EXPENSES	\$1,753	\$30,495	\$15,861	\$31,620
533	85	PHOTOCOPY SERVICES	\$293,566	\$344,980	\$325,248	\$333,490
533	87	INDIRECT COSTS / OVERHEAD	\$1,025,772	\$906,590	\$1,109,680	\$1,136,090
533	89	PUBLIC RELATIONS	\$23,007	\$18,730	\$16,980	\$18,880
533	90	CLOTHING ALLOWANCE	\$5,498	\$4,000	\$8,000	\$8,000
533	91	LAUNDRY & CLEANING	\$1,038	\$4,100	\$3,650	\$4,150
533	92	CONTRIBUTIONS & GRANTS	\$9,153,424	\$11,244,531	\$11,195,575	\$11,299,726
533	93	DUES AND LICENSES	\$145,108	\$191,191	\$164,997	\$190,524
533	94	INVESTIGATION EXPENSE	\$15,476	\$22,050	\$10,184	\$22,350
533	95	CONFERENCES & TRAINING	\$193,769	\$422,150	\$323,520	\$422,776
533	97	IMPOUNDMENTS	\$0	\$100	\$0	\$100
533	98	DISABILITY EXPO	\$63,956	\$48,000	\$49,000	\$58,000
533	99	CONTINGENT EXPENSE	\$0	\$82,394	\$0	\$210,000
534	1	DEMOLITION COSTS	\$0	\$0	\$0	\$900,000
534	3	REMIT LOAN PAYMENTS	\$0	\$35,000	\$35,000	\$35,000
534	9	R.E. TAX / DRAINAGE ASMNT	\$73,535	\$500	\$100,247	\$10,402
534	11	FOOD SERVICE	\$354,961	\$574,200	\$421,000	\$539,200
534	15	METCAD	\$630,089	\$570,982	\$569,568	\$588,111
534	21	PROP CLEARANCE / CLEAN-UP	\$27,327	\$6,800	\$831	\$6,800
534	25	COURT FACILITY REPR-MAINT	\$80,769	\$53,775	\$53,775	\$70,700
534	27	ANIM SERV FACIL RPR-MAINT	\$1,342	\$5,091	\$9,503	\$5,091
534	29	CU URBAN AREA TRANS STUDY	\$33,545	\$35,000	\$35,000	\$40,000
534	30	WEATHERIZATION LABOR	\$64,344	\$343,048	\$365,736	\$463,808
534	31	ENERGY ASSISTANCE	\$5,320,338	\$3,367,500	\$8,170,248	\$5,643,293
534	33	ELEC SUP BLDG REPAIR-MNT	\$0	\$6,500	\$6,500	\$6,500
534	36	CILA FACILITIES REPAIR-MNT	\$0	\$14,000	\$10,000	\$10,000
534	37	FINANCE CHARGES,BANK FEES	\$7,677	\$4,606	\$3,702	\$5,189
534	38	EMRGNCY SHELTER/UTILITIES	\$892,780	\$948,199	\$5,068,828	\$10,352,332
534	39	RPC SCHOLARSHIPS & AWARDS	\$10,000	\$15,000	\$11,500	\$11,500
534	40	CABLE/SATELLITE TV EXP	\$7,056	\$560	\$460	\$560
534	41	RETURN UNUSED GRANT	\$48,487	\$0	\$0	\$0
534	42	TRANSPORT DISABLED PERSNS	\$0	\$0	\$0	\$4,500
534	43	DISABILITY THERAPY,CONSLT	\$15,662	\$21,250	\$22,500	\$22,550
534	44	STIPEND	\$27,330	\$39,320	\$46,100	\$50,670
534	46	SEWER SERVICE & TAX	\$57,230	\$65,945	\$64,695	\$64,945
534	48	RPC POL TRN STAFF MILEAGE	\$162	\$3,000	\$1,000	\$1,000

County Consolidated			2020	2021	2021	2022
			Actual	Original	Projected	Budget
534	49	RPC POL TRN STAFF TRAVEL	\$0	\$3,000	\$1,000	\$1,000
534	50	RPC POL TRN STAFF PERDIEM	\$0	\$1,350	\$750	\$750
534	51	RPC POL TRN INSTRCTR TRAV	\$987	\$22,000	\$10,277	\$21,000
534	52	RPC POL TRN INSTRCTR CONT	\$24,737	\$290,000	\$117,981	\$225,000
534	53	RPC POL TRN INSTRUCTR DEV	\$0	\$5,000	\$2,500	\$2,500
534	54	RPC POL TRN CATERING	\$71	\$5,250	\$750	\$1,250
534	55	RPC POL TRN FACILITY RENT	\$1,150	\$11,200	\$8,000	\$11,000
534	56	RPC POL TRN RENTAL AIDS	\$0	\$250	\$0	\$0
534	57	RPC POL TRN REPRODUCTION	\$65	\$1,000	\$650	\$1,000
534	58	LANDSCAPING SERVICE/MAINT	\$78,246	\$24,928	\$18,428	\$40,878
534	59	JANITORIAL SERVICES	\$239,636	\$272,900	\$274,830	\$256,450
534	60	AREA-WIDE RECORDS MGT SYS	\$106,847	\$448,441	\$516,275	\$140,978
534	62	ELECTION MILEAGE,PHONE RM	\$6,612	\$3,500	\$8,500	\$5,000
534	63	INDIGENT BURIAL	\$2,935	\$2,000	\$5,600	\$5,600
534	64	ELECTION SERVICES	\$25,462	\$10,573	\$19,573	\$21,000
534	66	UNIV OF IL SURGICAL FEES	\$1,626	\$6,000	\$1,500	\$6,000
534	67	1701 OUTBLDGS REPAIR-MNT	\$987	\$3,881	\$3,881	\$3,881
534	68	POLICY COUNCIL ACTIVITIES	\$1,947	\$9,500	\$6,750	\$7,050
534	69	PARENT ACTIVITIES/TRAVEL	\$3,842	\$24,300	\$21,750	\$18,250
534	70	BROOKNS BLDG REPAIR-MAINT	\$117,122	\$56,009	\$48,009	\$46,009
534	71	COOPERATIVE EXTENSION SRV	\$428,623	\$438,825	\$438,825	\$441,499
534	72	SATELLITE JAIL REPAIR-MNT	\$50,685	\$42,404	\$42,404	\$42,404
534	73	C-U PUBLIC HEALTH DISTRCT	\$728,487	\$751,366	\$751,263	\$776,400
534	74	CONTRACT ATTORNEYS	\$191,400	\$191,400	\$191,400	\$191,400
534	76	PARKING LOT/SIDEWLK MAINT	\$10,805	\$59,883	\$62,883	\$48,383
534	78	REMIT DEATH CERT SURCHARG	\$5,148	\$6,000	\$6,000	\$6,000
534	80	AUTO DAMAGE/LIAB CLAIMS	\$238,860	\$55,640	\$95,640	\$72,747
534	81	GENERAL LIABILITY CLAIMS	\$468,176	\$500,000	\$825,000	\$500,000
534	82	CHILD DENTAL ACCESS PROG	\$45,000	\$50,000	\$50,000	\$50,000
534	85	RENTAL HSG FEE REMITTANCE	\$211,536	\$175,500	\$189,000	\$184,500
534	86	URBANA ANIM IMPOUND FEES	\$6,040	\$5,000	\$5,800	\$6,000
534	87	CHAMPGN ANIM IMPOUND FEES	\$9,030	\$13,000	\$13,000	\$13,000
534	90	VILLAGES ANIM IMPOUND FEE	\$539	\$2,000	\$1,800	\$1,800
534	92	SAVOY ANIM IMPOUND FEES	\$544	\$500	\$500	\$500
534	93	TOLONO ANIM IMPOUND FEES	\$258	\$500	\$500	\$500
534	94	WEATHERIZATION MATERIALS	\$52,698	\$385,076	\$404,120	\$582,706
534	95	REMIT MARRIAGE LIC SURCHG	\$4,135	\$6,000	\$6,000	\$6,000
534	96	RANTOUL ANIM IMPOUND FEES	\$1,790	\$1,500	\$3,000	\$3,000
534	98	M.L.KING EVENT EXPENSES	\$1,500	\$2,000	\$1,500	\$2,000
534	99	REMIT CC FINGERPRNTG FEES	\$393	\$380	\$185	\$458
535	1	YOUTH/IN-DT SUPP SERVICE	\$13,943	\$12,500	\$35,000	\$35,000
535	3	YOUTH/IN-OTHER PROG COSTS	\$128,140	\$92,409	\$75,000	\$98,500
535	4	YOUTH/OUT-DIRECT TRNG ITA	\$35,825	\$187,000	\$105,000	\$105,000
535	6	YOUTH/OUT-OTHER PRG COSTS	\$272,609	\$241,419	\$540,500	\$409,500
535	7	ADULT-DIRECT TRAINING ITA	\$403,451	\$175,453	\$475,000	\$425,000
535	9	ADULT-INCUMBANT WRKR COST	\$0	\$40,000	\$0	\$0

County Consolidated			2020	2021	2021	2022
			Actual	Original	Projected	Budget
535	10	ADULT-OTHER PROG COSTS	\$134,125	\$272,000	\$182,000	\$282,000
535	11	DISLOC WKR-DIRCT TRAINING	\$136,831	\$100,200	\$230,000	\$230,000
535	13	DISLOC WKR-INCUMBANT WRKR	\$0	\$40,000	\$0	\$0
535	14	DISLOC WKR-OTHER PRG COST	\$89,374	\$92,772	\$80,500	\$104,500
535	15	TRADE ADJSTMNT ASSISTANCE	\$31,013	\$77,400	\$77,400	\$77,400
535	18	YOUTH/OUT-SUPPORTIVE SVCE	\$34,110	\$65,000	\$150,000	\$150,000
535	19	ADULT-SUPPORTIVE SERVICE	\$43,076	\$160,000	\$175,000	\$175,000
535	20	DISLOC WKR-SUPPRTIVE SVCE	\$2,809	\$60,000	\$40,000	\$40,000
535	21	YOUTH/IN-WORK TRAINING	\$1,237	\$50,000	\$10,000	\$35,000
535	22	YOUTH/OUT-WORK TRAINING	\$104,278	\$90,458	\$150,000	\$150,000
535	23	ADULT-WORK TRAINING	\$67,062	\$95,000	\$130,000	\$150,000
535	24	DISLOC WKR-WORK TRAINING	\$1,612	\$65,000	\$35,000	\$45,000
535	25	ADULT-DIRECT TRG REMEDIAL	\$0	\$500	\$500	\$500
535	26	DW-DIRECT TRG REMEDIAL	\$0	\$500	\$500	\$500
535	28	ADULT-WORK BASED-INCUMBNT	\$41,834	\$67,540	\$50,000	\$55,000
535	30	DSLOC WKR-WRK BASED-INCMB SERVICES	\$13,086 \$39,069,336	\$60,000 \$44,792,058	\$50,000 \$54,064,106	\$50,000 \$62,246,158
544	2	RIGHT OF WAY	\$38,919	\$0	\$13,320	\$0
544	10	BRIDGES & CULVERTS	\$2,147,380	\$2,300,000	\$2,094,189	\$1,260,000
544	11	ROAD IMPROVEMENTS	\$559,367	\$3,400,000	\$1,416,312	\$4,420,000
544	13	202 ART BARTELL BLDG CNST	\$0	\$691,913	\$691,913	\$0
544	14	ANIM SERV BLDG CONST/IMPR	\$0	\$52,097	\$52,097	\$0
544	16	COURTS FACILITY CONST/IMP	\$595,821	\$710,957	\$774,221	\$400,000
544	17	SATELLITE JAIL CONST/IMPR	\$0	\$1,250,000	\$1,130,540	\$600,000
544	18	BROOKNS BLDG CONST/IMPROV	\$58,996	\$856,538	\$856,538	\$200,000
544	20	COURTHOUSE CONST/IMPROVE	\$0	\$19,761	\$0	\$0
544	22	BUILDING IMPROVEMENTS	\$0	\$14,000	\$10,000	\$10,000
544	23	JUV DET CTR CONST/IMPROVE	\$224,323	\$229,623	\$252,191	\$271,024
544	25	1905 E MAIN CONST/IMPROVE	\$792,808	\$435,559	\$435,559	\$0
544	26	HWY FACILITY CONST/IMPROV	\$0	\$737,676	\$737,676	\$0
544	30	AUTOMOBILES, VEHICLES	\$181,540	\$318,697	\$469,284	\$318,500
544	31	RADIO EQUIPMENT	\$0	\$169,066	\$6,000	\$193,505
544	32	OTHER EQUIPMENT	\$111,201	\$0	\$7,045	\$0
544	33	OFFICE EQUIPMENT & FURNIS	\$331,018	\$294,580	\$335,252	\$995,334
544	34	MAINTENANCE EQUIPMENT	\$0	\$0	\$54,655	\$41,400
544	35	HEAVY EQUIPMENT	\$156,516	\$340,000	\$335,000	\$400,000
544	38	ELECTION/VOTER REG EQUIP	\$746,195	\$85,000	\$98,415	\$225,000
544	40	LANDSCAPING, LAND IMPRVMTS	\$75,411	\$0	\$0	\$0
544	44	1601 E MAIN CONST/IMPROVE	\$0	\$0	\$10,400	\$0
544	46	1701 MAIN OUTBLDGS CONST	\$0	\$93,480	\$93,480	\$0
544	47	1701 MAIN BLDG CONST/IMPR	\$0	\$268,325	\$268,325	\$0
544	74	KITCHEN/LAUNDRY EQUIPMENT	\$0	\$0	\$8,120	\$0
544	80	STORM DRAINAGE	\$0	\$0	\$0	\$250,000
544	87	POLICE DOGS/WORK ANIMALS CAPITAL	\$0 \$6,019,495	\$0 \$12,267,272	\$15,000 \$10,165,532	\$0 \$9,584,763

County Consolidated			2020	2021	2021	2022
			Actual	Original	Projected	Budget
566	23	ELEVATOR OPERATION	\$26,400	\$0	\$0	\$0
567	2	BAD DEBT EXPENSE	\$129,945	\$155,000	\$155,000	\$155,000
		NON CASH EXPENSES	\$156,345	\$155,000	\$155,000	\$155,000
571	4	TO RPC ECON DEV LOANS 475	\$0	\$500,000	\$0	\$500,000
571	8	TO DEV DISABILITY FUND108	\$5,819	\$6,800	\$6,800	\$6,800
571	11	TO MHB/DDB CILA FUND 101	\$50,000	\$50,000	\$50,000	\$50,000
571	13	TO CIR CLK OPER&ADMIN 630	\$0	\$67,484	\$0	\$0
571	14	TO CAPITAL IMPRV FUND 105	\$3,509,220	\$3,438,039	\$3,432,371	\$8,113,324
571	18	TO SOCIAL SECURITY FND188	\$0	\$232,334	\$232,334	\$0
571	19	TO SELF-FUNDED INS FND476	\$1,305,099	\$389,089	\$0	\$0
571	20	TO HEALTH INSUR FUND 620	\$456,724	\$0	\$0	\$0
571	25	TO VCTM ADVOC GRNT FND675	\$32,831	\$0	\$0	\$0
571	75	TO REG PLAN COMM FUND 075	\$85,080	\$103,000	\$79,500	\$85,500
571	80	TO GENERAL CORP FUND 080	\$1,648,185	\$1,759,446	\$1,728,721	\$1,014,661
571	81	TO NURSING HOME FUND 081	\$0	\$1,000,000	\$1,000,000	\$0
571	83	TO COUNTY HIGHWAY FND 083	\$43,000	\$43,500	\$43,500	\$47,000
571	88	TO IMRF FUND 088	\$0	\$182,643	\$182,643	\$0
571	90	TO MENTAL HEALTH FUND 090	\$0	\$0	\$770,436	\$0
571	94	TO CAP ASSET RPLMT FND105	\$231,817	\$0	\$0	\$0
573	11	HOUSING ADVOCACY MATCH	\$0	\$800	\$0	\$0
573	18	TO GIS DEPTS 111/112	\$65,000	\$57,000	\$57,000	\$57,500
573	24	COURT DIVRSN 641/656 MTCH	\$0	\$25,000	\$25,000	\$25,000
573	27	HOMLSS PREVNT 634/640 MCH	\$3,757	\$2,000	\$2,000	\$2,500
573	30	TRANSPORTATION GRNT MATCH	\$86,408	\$151,000	\$147,215	\$157,215
573	31	WIOA ONE-STOP CTR 830/831	\$40,848	\$45,000	\$50,000	\$50,000
573	33	CSBG SPC PRJ 807/815 MTCH	\$0	\$32,200	\$0	\$0
573	51	POLICE TRAINING MATCH	\$68,172	\$85,000	\$60,000	\$65,000
573	52	TO HIGHWAY DEPTS 60/62	\$108,000	\$112,000	\$112,000	\$116,000
		INTERFUND EXPENDITURE	\$7,739,960	\$8,282,335	\$7,979,520	\$10,290,500
581	1	GEN OBLIG BOND PRINCIPAL	\$1,510,000	\$1,650,000	\$1,650,000	\$1,805,000
581	3	CAPITAL LEASE PRINC PMTS	\$30,382	\$0	\$0	\$0
581	6	DEBT CERTFCATE PRINC PMTS	\$165,000	\$170,000	\$170,000	\$175,000
582	2	INT &FEES-GEN OBLIG BONDS	\$858,353	\$758,361	\$757,511	\$646,283
582	3	INTEREST ON CAPITAL LEASE	\$269	\$0	\$0	\$0
582	6	INTEREST ON DEBT CERTIFCT	\$16,567	\$12,250	\$12,250	\$9,275
582	9	INTEREST ON TAX CASE	\$11,436	\$0	\$0	\$0
		DEBT	\$2,592,007	\$2,590,611	\$2,589,761	\$2,635,558
		EXPENDITURE TOTALS	\$121,225,799	\$136,939,369	\$143,488,320	\$158,282,461

GENERAL CORPORATE FUND SUMMARY

Fund 080-000

FINANCIAL

Fund 080 Summary			2020	2021	2021	2022
			Actual	Original	Projected	Budget
311	10	CURR PROP TX-GENERAL CORP	\$12,756,319	\$14,009,983	\$14,009,983	\$13,324,312
311	29	CURR PROP TX-COOP EXTENSN	\$409,410	\$438,825	\$438,825	\$441,499
313	10	RE BACKTAX-GENERAL CORP	\$0	\$6,000	\$6,000	\$6,000
314	10	MOBILE HOME TAX	\$9,343	\$9,600	\$10,000	\$10,000
315	10	PAYMENT IN LIEU OF TAXES	\$0	\$7,000	\$9,705	\$9,000
318	12	COUNTY HOTEL/MOTEL TAX	\$22,991	\$26,000	\$26,000	\$26,000
318	13	COUNTY AUTO RENTAL TAX	\$21,321	\$30,000	\$21,000	\$30,000
319	10	INTEREST-DELINQUENT TAXES	\$934,860	\$700,000	\$600,000	\$650,000
319	11	COSTS - DELINQUENT TAXES	\$1,290	\$25,000	\$20,000	\$20,000
		PROPERTY TAXES	\$14,155,534	\$15,252,408	\$15,141,513	\$14,516,811
321	10	LIQUOR/ENTERTNMNT LICENSE	\$28,269	\$27,500	\$30,500	\$29,500
322	10	MARRIAGE LICENSES	\$57,710	\$80,000	\$65,000	\$80,000
322	15	CIVIL UNION LICENSES	\$280	\$1,500	\$200	\$400
322	20	REVENUE STAMPS	\$1,692,405	\$1,500,000	\$1,900,000	\$1,500,000
322	40	ZONING USE PERMITS	\$49,157	\$44,215	\$30,056	\$217,006
		LICENSES AND PERMITS	\$1,827,821	\$1,653,215	\$2,025,756	\$1,826,906
331	11	ELEC CMMSN-HELP AMER VOTE	\$1,101	\$0	\$0	\$0
331	25	HHS-CHLD SUP ENF TTL IV-D	\$181,722	\$233,214	\$220,602	\$226,715
331	56	NIBRS GRANT REIMBURSEMENT	\$84,667	\$383,800	\$436,247	\$0
331	69	JUST-ST CRIM ALIEN ASSIST	\$0	\$18,000	\$18,636	\$18,000
331	73	USDA-NAT SCHL LUNCH/SNACK	\$13,659	\$18,000	\$10,000	\$18,000
331	74	USDA-NAT SCHOOL BREAKFAST	\$7,545	\$10,000	\$5,500	\$10,000
331	75	JUST-BULLETPROOF VEST PRG	\$0	\$0	\$779	\$0
331	80	JUST-JUSTICE ASSISTNC GRT	\$3,760	\$3,231	\$3,231	\$3,977
331	91	HOM SEC-EMRGNCY MGMT PERF	\$74,558	\$52,000	\$67,118	\$52,000
331	99	DOT-HAZRD MATLS TRNG/PLAN	\$9,919	\$8,500	\$10,000	\$8,500
332	38	CURE PROGRAM	\$1,265,543	\$0	\$192,450	\$0
332	39	BJA FY20 COVID EMRGY GRNT	\$9,411	\$0	\$0	\$0
332	41	FEMA PA	\$0	\$0	\$21,085	\$0
334	24	IL HOUSING DEV AUTH GRANT	\$26,800	\$0	\$0	\$0
334	25	IL ATTY GEN-VICTIM ASSIST	\$31,000	\$31,000	\$31,000	\$31,000
334	28	IL EMRG MGMT AGCY-ST GRNT	\$45,674	\$0	\$0	\$0
334	41	IL DPT HLTHCARE & FAM SRV	\$93,614	\$120,050	\$113,643	\$116,731
334	42	IL DP PUB HLTH-GEN RV GRT	\$4,336	\$4,800	\$3,922	\$4,800
334	62	ISBE-IL SCHL BRKFST/LUNCH	\$769	\$350	\$250	\$350
334	90	CTCL GRANT - CTY CLERK	\$159,600	\$0	\$0	\$0
335	30	CORP PERSNL PROP REPL TAX	\$853,233	\$740,000	\$1,316,887	\$1,100,754
335	40	SALES TAX	\$1,324,843	\$1,064,329	\$2,070,000	\$2,150,000
335	41	1/4% SALES TAX (ALL CNTY)	\$5,323,615	\$5,559,366	\$6,690,000	\$6,823,000

Fund 080 Summary			2020	2021	2021	2022
			Actual	Original	Projected	Budget
335	43	USE TAX	\$1,381,651	\$1,290,000	\$1,300,000	\$1,219,340
335	45	CANNABIS SALES TAX	\$0	\$600,000	\$0	\$0
335	60	STATE REIMBURSEMENT	\$1,736,092	\$2,360,846	\$2,206,741	\$2,419,779
335	61	ILETSB-POLICE TRNING RMB	\$13,019	\$17,405	\$0	\$17,405
335	70	STATE SALARY REIMBURSEMENT	\$325,630	\$325,592	\$325,592	\$335,996
335	71	STATE REV-SALARY STIPENDS	\$44,825	\$48,500	\$45,500	\$42,000
335	80	INCOME TAX	\$3,609,387	\$2,967,460	\$3,919,000	\$3,670,033
335	91	VIDEO GAMING	\$57,263	\$70,000	\$95,000	\$95,000
336	1	CHAMPAIGN CITY	\$15,853	\$15,853	\$15,853	\$15,853
336	2	URBANA CITY	\$3,525	\$0	\$0	\$0
336	14	VILLAGE OF SAVOY	\$517,788	\$533,110	\$531,740	\$545,988
336	16	VILLAGE OF MAHOMET	\$250,290	\$218,000	\$248,073	\$258,000
337	20	TOWNSHIP REIMBURSEMENT	\$15,155	\$9,897	\$9,897	\$0
337	21	LOCAL GOVT REIMBURSEMENT	\$226,712	\$229,439	\$240,836	\$275,145
337	23	LOC GVT RMB-EVNT SECURITY	\$61,296	\$78,000	\$98,600	\$105,000
337	26	LOC GVT RMB-POSTAGE	\$5,073	\$8,000	\$5,000	\$7,000
337	27	LOC GVT RMB-UTILITIES	\$4,931	\$4,800	\$4,800	\$4,800
337	28	JAIL BOOKING-IN FEES	\$42,229	\$64,000	\$31,659	\$64,000
337	29	SCHOOL RESOURCE OFFCR RMB	\$88,753	\$121,208	\$121,262	\$124,900
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$17,914,841	\$17,208,750	\$20,410,903	\$19,764,066
341	10	COURT FEES AND CHARGES	\$152,843	\$144,000	\$147,500	\$156,000
341	14	ELECTRNC HOME DETENTN PRG	\$78,641	\$140,000	\$114,775	\$125,000
341	19	COURT SECURITY FEE	\$243,939	\$250,000	\$277,000	\$250,000
341	25	DETAINEE REIMBURSEMENT	\$0	\$0	\$4,000	\$1,000
341	27	OUT OF COUNTY DETAINEES	\$1,495	\$0	\$5,000	\$0
341	28	WORK RELEASE FEES	\$3,729	\$1,800	\$4,182	\$1,800
341	29	BOND FEES	\$56,385	\$100,000	\$46,852	\$45,000
341	30	ZONING & SUBDIVISION FEE	\$6,120	\$9,197	\$12,848	\$12,722
341	31	ACCOUNTING FEES	\$122,058	\$91,000	\$115,000	\$115,000
341	32	COUNTY CLERK FEES	\$279,281	\$340,000	\$340,000	\$340,000
341	33	RECORDING FEES	\$920,131	\$750,000	\$1,000,000	\$800,000
341	35	INFO TECH/HUM RSOUCR FEES	\$45,943	\$45,000	\$45,000	\$45,600
341	36	CIRCUIT CLERK FEES	\$1,248,417	\$1,500,000	\$1,349,707	\$1,278,670
341	37	SHERIFF FEES	\$111,441	\$183,000	\$121,000	\$150,000
341	39	MAINTENANCE/CUSTODIAL FEE	\$75,779	\$59,000	\$59,000	\$59,000
341	41	CORONER STATUTORY FEES	\$66,622	\$0	\$0	\$0
341	42	REIMB OF CORONER COSTS	\$67,866	\$54,000	\$54,000	\$58,000
341	45	ADMINISTRATIVE FEES	\$259	\$300	\$25	\$300
341	52	TAX SALE FEE	\$21,820	\$30,000	\$27,000	\$30,000
341	53	RENTAL HOUSNG SUPPORT FEE	\$239,885	\$195,000	\$210,000	\$205,000
341	54	COURT FEES-SHF VEHICL MNT	\$1,040	\$2,500	\$954	\$2,500
341	58	SEX OFFENDER REGISTRN FEE	\$6,665	\$3,800	\$6,125	\$11,600
341	60	SHF FAIL-TO-APPEAR WARRNT	\$9,382	\$11,500	\$9,196	\$11,500
341	64	INTERSTATE PROBTN TFR FEE	\$1,215	\$1,075	\$3,200	\$1,075
351	10	FINES & BOND FORFEITURES	\$591,188	\$600,000	\$700,000	\$600,000

Fund 080 Summary			2020	2021	2021	2022
			Actual	Original	Projected	Budget
351	11	DUI FINES-FOR DUI ENF EQP	\$29,571	\$30,000	\$35,000	\$30,000
351	15	FEES ON TRAFFIC FINES	\$9,533	\$8,000	\$13,000	\$10,000
352	10	EVIDENCE FORFEITURES	\$0	\$0	\$1,200	\$0
		FEES AND FINES	\$4,391,248	\$4,549,172	\$4,701,564	\$4,339,767
361	10	INVESTMENT INTEREST	\$56,267	\$56,400	\$14,100	\$17,200
362	10	CABLE TV FRANCHISE	\$311,118	\$314,000	\$290,000	\$310,000
362	11	MEA CIVIC CONTRIBUTION	\$71,511	\$75,000	\$86,000	\$86,000
362	15	RENT	\$768,948	\$860,421	\$860,088	\$894,386
363	10	GIFTS AND DONATIONS	\$6,500	\$0	\$16,305	\$0
363	60	PRIVATE GRANTS	\$3,501	\$0	\$0	\$0
369	12	VENDING MACHINES	\$2,437	\$3,000	\$2,600	\$3,000
369	13	ELECTRONIC PYTS REBATE	\$12,658	\$17,000	\$13,000	\$12,000
369	15	PARKING FEES	\$16,114	\$30,000	\$20,000	\$30,000
369	42	WORKER'S COMP. REIMB.	\$27,069	\$2,500	\$86	\$0
369	71	SOCIAL SECURITY INCENTIVE	\$9,600	\$20,000	\$10,000	\$20,000
369	90	OTHER MISC. REVENUE	\$187,098	\$37,120	\$22,920	\$35,820
		MISCELLANEOUS	\$1,472,821	\$1,415,441	\$1,335,099	\$1,408,406
371	6	FROM PUB SAF SALES TAX FD	\$1,516,460	\$1,633,123	\$1,633,123	\$904,719
371	27	FROM PROP TAX FEE FND 627	\$51,938	\$55,000	\$55,000	\$57,000
371	59	FROM JAIL MED COSTS FD659	\$13,728	\$24,100	\$17,511	\$24,100
371	61	FROM WORKING CASH FND 610	\$1,016	\$10,000	\$1,000	\$7,000
371	82	FROM SHERIFF DRUG FORF612	\$45,360	\$0	\$0	\$0
371	92	FROM LAW LIBRARY FUND 092	\$0	\$15,000	\$0	\$0
381	12	INTERFUND POSTAGE REIMB	\$6,281	\$8,000	\$8,000	\$8,000
381	13	AUDIT FEE REIMBURSEMENT	\$11,992	\$25,000	\$20,000	\$25,000
381	16	HEALTH/LIFE INSUR REIMB	\$15,235	\$10,000	\$10,000	\$10,000
381	73	REIMB FRM SELF-INS FND476	\$19,683	\$20,175	\$19,973	\$20,592
		INTERFUND REVENUE	\$1,681,693	\$1,800,398	\$1,764,607	\$1,056,411
		REVENUE TOTALS	\$41,443,958	\$41,879,384	\$45,379,442	\$42,912,367
511	1	ELECTED OFFICIAL SALARY	\$886,682	\$874,172	\$874,233	\$797,480
511	2	APPOINTED OFFICIAL SALARY	\$631,047	\$661,199	\$636,199	\$793,588
511	3	REG. FULL-TIME EMPLOYEES	\$14,607,134	\$15,443,263	\$15,228,389	\$16,179,037
511	4	REG. PART-TIME EMPLOYEES	\$130,852	\$139,208	\$139,208	\$138,248
511	5	TEMP. SALARIES & WAGES	\$349,634	\$361,553	\$348,359	\$274,245
511	6	PER DIEM	\$48,410	\$63,950	\$50,270	\$63,950
511	9	OVERTIME	\$256,988	\$170,076	\$183,011	\$223,941
511	10	JUDGES' SALARY INCREASE	\$6,615	\$6,622	\$6,501	\$0
511	40	STATE-PAID SALARY STIPEND	\$38,325	\$42,000	\$39,000	\$35,500
511	44	NO-BENEFIT PART-TIME EMPL	\$25,941	\$32,260	\$32,260	\$31,928
512	1	SLEP ELECTED OFFCL SALARY	\$122,050	\$119,814	\$119,814	\$122,006
512	2	SLEP APPNTD OFFCL SALARY	\$4,154	\$4,000	\$4,000	\$4,000

Fund 080 Summary			2020	2021	2021	2022
			Actual	Original	Projected	Budget
512	3	SLEP REG FULL-TIME EMP'EE	\$5,996,057	\$6,124,153	\$6,124,153	\$6,124,943
512	9	SLEP OVERTIME	\$362,660	\$371,779	\$371,779	\$376,779
512	40	SLEP STATE-PD SAL STIPEND	\$6,500	\$6,500	\$6,500	\$6,500
513	1	SOCIAL SECURITY-EMPLOYER	\$17,943	\$19,094	\$19,094	\$17,548
513	2	IMRF - EMPLOYER COST	\$17,134	\$17,147	\$17,147	\$12,066
513	4	WORKERS' COMPENSATION INS	\$418	\$959	\$959	\$322
513	5	UNEMPLOYMENT INSURANCE	\$1,298	\$1,165	\$1,165	\$1,170
513	6	EMPLOYEE HEALTH/LIFE INS	\$3,021,663	\$3,454,695	\$3,054,695	\$3,357,600
513	20	EMPLOYEE DEVELOPMNT/RECOG	\$6,198	\$4,450	\$4,954	\$4,725
513	21	EMPLOYEE PHYSICALS/LAB PERSONNEL	\$400 \$26,538,103	\$1,200 \$27,919,259	\$1,200 \$27,262,890	\$1,200 \$28,566,776
522	1	STATIONERY & PRINTING	\$50,393	\$66,006	\$51,849	\$65,291
522	2	OFFICE SUPPLIES	\$77,910	\$77,968	\$80,853	\$89,194
522	3	BOOKS,PERIODICALS & MAN.	\$19,317	\$38,602	\$28,892	\$34,802
522	4	COPIER SUPPLIES	\$27,338	\$36,500	\$36,500	\$36,500
522	6	POSTAGE, UPS, FED EXPRESS	\$186,297	\$240,212	\$195,476	\$270,852
522	10	FOOD	\$5,597	\$5,300	\$6,000	\$6,300
522	11	MEDICAL SUPPLIES	\$27,939	\$33,225	\$32,857	\$34,225
522	12	STOCKED DRUGS	\$0	\$12,000	\$12,000	\$12,000
522	13	CLOTHING - INMATES	\$11,250	\$13,500	\$13,500	\$13,750
522	14	CUSTODIAL SUPPLIES	\$80,299	\$72,683	\$72,483	\$72,483
522	15	GASOLINE & OIL	\$153,004	\$183,951	\$192,431	\$182,901
522	16	TOOLS	\$6,177	\$7,600	\$7,600	\$7,600
522	17	GROUNDS SUPPLIES	\$7,090	\$8,000	\$8,000	\$8,000
522	19	UNIFORMS	\$66,728	\$62,556	\$75,000	\$64,216
522	22	MAINTENANCE SUPPLIES	\$19,579	\$11,421	\$11,421	\$11,421
522	25	DIETARY NON-FOOD SUPPLIES	\$21,493	\$22,000	\$22,000	\$22,000
522	28	LAUNDRY SUPPLIES	\$5,490	\$11,500	\$11,500	\$11,500
522	44	EQUIPMENT LESS THAN \$5000	\$195,569	\$105,594	\$123,063	\$107,079
522	45	VEH EQUIP LESS THAN \$5000	\$20,591	\$19,500	\$25,712	\$19,500
522	46	BODY WORN/VEHICLE CAMERAS	\$148,716	\$500	\$0	\$500
522	50	PURCHASE DOCUMENT STAMPS	\$1,121,621	\$1,000,000	\$1,266,666	\$1,000,000
522	90	ARSENAL & POLICE SUPPLIES	\$28,668	\$23,900	\$48,186	\$23,900
522	91	LINEN & BEDDING	\$4,214	\$6,000	\$8,000	\$6,000
522	93	OPERATIONAL SUPPLIES	\$71,220	\$72,861	\$77,761	\$79,307
522	94	ELECTION SUPPLIES COMMODITIES	\$26,181 \$2,382,681	\$10,000 \$2,141,379	\$10,000 \$2,417,750	\$12,000 \$2,191,321
533	1	AUDIT & ACCOUNTING SERVCS	\$66,950	\$101,160	\$115,330	\$87,000
533	3	ATTORNEY/LEGAL SERVICES	\$113,663	\$138,000	\$75,027	\$113,600
533	4	ENGINEERING SERVICES	\$7,074	\$7,900	\$7,900	\$7,900
533	5	COURT REPORTING	\$21,923	\$40,030	\$39,400	\$40,730
533	6	MEDICAL/DENTAL/MENTL HLTH	\$1,092,009	\$1,125,503	\$1,180,859	\$1,158,240
533	7	PROFESSIONAL SERVICES	\$288,761	\$478,470	\$394,630	\$456,865
533	8	CONSULTING SERVICES	\$0	\$2,500	\$2,500	\$202,500

Fund 080 Summary			2020	2021	2021	2022
			Actual	Original	Projected	Budget
533	12	JOB-REQUIRED TRAVEL EXP	\$6,732	\$22,795	\$13,102	\$24,325
533	13	AMBULANCE/MEDIVAN SERVICE	\$4,200	\$2,000	\$2,000	\$2,000
533	15	ISAA-APPELLATE SERVICE	\$42,000	\$42,000	\$42,000	\$42,000
533	16	OUTSIDE PRISON BOARDING	\$19,845	\$45,000	\$494,100	\$39,500
533	18	NON-EMPLOYEE TRAINING,SEM	\$0	\$500	\$0	\$500
533	20	INSURANCE	\$0	\$0	\$250	\$250
533	22	LABORATORY FEES	\$52,707	\$45,000	\$45,000	\$50,000
533	29	COMPUTER/INF TCH SERVICES	\$245,401	\$191,348	\$222,902	\$191,876
533	30	GAS SERVICE	\$278,862	\$350,000	\$278,000	\$350,000
533	31	ELECTRIC SERVICE	\$699,769	\$780,000	\$765,000	\$780,000
533	32	WATER SERVICE	\$84,033	\$80,000	\$80,000	\$80,000
533	33	TELEPHONE SERVICE	\$80,849	\$90,100	\$85,288	\$87,550
533	34	PEST CONTROL SERVICE	\$10,757	\$11,315	\$11,315	\$11,315
533	35	TOWEL & UNIFORM SERVICE	\$5,840	\$0	\$0	\$0
533	36	WASTE DISPOSAL & RECYCLNG	\$56,530	\$59,010	\$63,690	\$59,010
533	38	STORMWATER UTILITY FEE	\$0	\$32,000	\$32,000	\$32,000
533	40	AUTOMOBILE MAINTENANCE	\$72,287	\$69,388	\$76,342	\$72,448
533	42	EQUIPMENT MAINTENANCE	\$145,394	\$231,724	\$220,992	\$270,064
533	44	MAIN ST JAIL REPAIR-MAINT	\$28,354	\$47,550	\$47,550	\$47,550
533	46	1905 E MAIN REPAIR-MAINT	\$10,780	\$15,357	\$15,357	\$15,357
533	47	JUV DET CTR REPAIR-MAINT	\$11,400	\$20,000	\$20,000	\$20,000
533	50	FACILITY/OFFICE RENTALS	\$0	\$25,000	\$0	\$25,000
533	51	EQUIPMENT RENTALS	\$9,265	\$7,914	\$6,020	\$6,420
533	52	OTHER SERVICE BY CONTRACT	\$26,738	\$23,520	\$23,520	\$23,520
533	54	ASSISTANCE TO VETERANS	\$84,932	\$80,000	\$86,305	\$80,000
533	56	VA MONUMENT UPDATE	\$0	\$982	\$0	\$982
533	58	EMPLOYEE PARKING	\$19,020	\$18,091	\$18,091	\$18,091
533	61	1701 E MAIN REPAIR-MAINT	\$29,769	\$38,788	\$38,788	\$38,788
533	62	JUROR MEALS	\$1,860	\$5,725	\$2,000	\$4,700
533	63	JUROR EXPENSE	\$40,454	\$121,000	\$60,000	\$107,000
533	64	ELECTION JUDGES & WORKERS	\$167,074	\$140,000	\$111,095	\$212,089
533	65	VOTER REGISTRATION EXP.	\$145	\$4,259	\$4,259	\$4,200
533	66	REGISTRARS-BIRTH & DEATH	\$5,133	\$5,400	\$5,400	\$5,400
533	67	202 BARTELL BDG RPR-MAINT	\$5,659	\$2,673	\$2,673	\$2,673
533	68	WITNESS EXPENSE	\$4,527	\$8,168	\$1,168	\$8,168
533	70	LEGAL NOTICES,ADVERTISING	\$77,023	\$92,391	\$100,550	\$112,514
533	72	DEPARTMENT OPERAT EXP	\$1,000	\$1,000	\$1,000	\$1,000
533	74	JURORS' PARKING	\$15,810	\$45,000	\$45,000	\$45,000
533	75	COURT-ORDERED COSTS	\$0	\$2,500	\$0	\$9,122
533	81	SEIZED ASSET EXPENSE	\$0	\$500	\$0	\$500
533	84	BUSINESS MEALS/EXPENSES	\$611	\$10,660	\$9,710	\$10,660
533	85	PHOTOCOPY SERVICES	\$227,156	\$227,750	\$227,950	\$227,950
533	89	PUBLIC RELATIONS	\$904	\$1,030	\$1,030	\$1,030
533	90	CLOTHING ALLOWANCE	\$0	\$0	\$4,000	\$4,000
533	92	CONTRIBUTIONS & GRANTS	\$244,062	\$240,311	\$240,261	\$242,722
533	93	DUES AND LICENSES	\$85,895	\$91,176	\$86,441	\$91,243

Fund 080 Summary			2020	2021	2021	2022
			Actual	Original	Projected	Budget
533	94	INVESTIGATION EXPENSE	\$15,476	\$8,750	\$8,826	\$8,750
533	95	CONFERENCES & TRAINING	\$110,319	\$157,000	\$156,428	\$194,410
533	99	CONTINGENT EXPENSE	\$0	\$82,394	\$0	\$210,000
534	9	R.E. TAX / DRAINAGE ASMNT	\$350	\$500	\$245	\$400
534	11	FOOD SERVICE	\$293,861	\$392,700	\$321,000	\$357,700
534	15	METCAD	\$630,089	\$570,982	\$569,568	\$588,111
534	21	PROP CLEARANCE / CLEAN-UP	\$27,327	\$6,800	\$831	\$6,800
534	25	COURT FACILITY REPR-MAINT	\$78,830	\$53,775	\$53,775	\$53,775
534	27	ANIM SERV FACIL RPR-MAINT	\$1,342	\$5,091	\$5,091	\$5,091
534	33	ELEC SUP BLDG REPAIR-MNT	\$0	\$6,500	\$6,500	\$6,500
534	37	FINANCE CHARGES,BANK FEES	\$6,603	\$3,565	\$3,059	\$4,115
534	40	CABLE/SATELLITE TV EXP	\$515	\$560	\$460	\$560
534	44	STIPEND	\$1,080	\$900	\$900	\$3,000
534	46	SEWER SERVICE & TAX	\$46,633	\$49,045	\$49,045	\$49,045
534	58	LANDSCAPING SERVICE/MAINT	\$6,525	\$3,428	\$3,428	\$3,428
534	60	AREA-WIDE RECORDS MGT SYS	\$106,847	\$448,441	\$516,275	\$140,978
534	62	ELECTION MILEAGE,PHONE RM	\$5,221	\$3,500	\$3,500	\$5,000
534	63	INDIGENT BURIAL	\$2,935	\$2,000	\$5,600	\$5,600
534	64	ELECTION SERVICES	\$25,462	\$10,573	\$10,573	\$21,000
534	67	1701 OUTBLDGS REPAIR-MNT	\$825	\$2,881	\$2,881	\$2,881
534	70	BROOKNS BLDG REPAIR-MAINT	\$52,149	\$40,909	\$40,909	\$40,909
534	71	COOPERATIVE EXTENSION SRV	\$428,623	\$438,825	\$438,825	\$441,499
534	72	SATELLITE JAIL REPAIR-MNT	\$50,685	\$42,404	\$42,404	\$42,404
534	74	CONTRACT ATTORNEYS	\$191,400	\$191,400	\$191,400	\$191,400
534	76	PARKING LOT/SIDEWLK MAINT	\$2,919	\$24,383	\$24,383	\$24,383
534	85	RENTAL HSG FEE REMITTANCE	\$211,536	\$175,500	\$189,000	\$184,500
534	98	M.L.KING EVENT EXPENSES	\$1,500	\$2,000	\$1,500	\$2,000
534	99	REMIT CC FINGERPRNTG FEES SERVICES	\$393 \$6,792,602	\$380 \$7,947,674	\$185 \$8,052,386	\$458 \$8,120,049
544	30	AUTOMOBILES, VEHICLES	\$107,565	\$145,000	\$145,000	\$145,000
544	32	OTHER EQUIPMENT	\$0	\$0	\$7,045	\$0
544	33	OFFICE EQUIPMENT & FURNIS	\$20,380	\$0	\$26,480	\$0
544	38	ELECTION/VOTER REG EQUIP	\$615,685	\$85,000	\$98,415	\$225,000
544	87	POLICE DOGS/WORK ANIMALS CAPITAL	\$0 \$743,630	\$0 \$230,000	\$15,000 \$291,940	\$0 \$370,000
566	23	ELEVATOR OPERATION	\$26,400	\$0	\$0	\$0
		NON CASH EXPENSES	\$26,400	\$0	\$0	\$0
571	14	TO CAPITAL IMPRV FUND 105	\$2,642,129	\$2,527,006	\$2,527,006	\$7,110,674
571	25	TO VCTM ADVOC GRNT FND675	\$32,831	\$0	\$0	\$0
571	81	TO NURSING HOME FUND 081	\$0	\$1,000,000	\$1,000,000	\$0
571	83	TO COUNTY HIGHWAY FND 083 INTERFUND EXPENDITURE	\$43,000 \$2,717,960	\$43,500 \$3,570,506	\$43,500 \$3,570,506	\$47,000 \$7,157,674

Fund 080 Summary			2020	2021	2021	2022
			Actual	Original	Projected	Budget
581	6	DEBT CERTFCATE PRINC PMTS	\$165,000	\$170,000	\$170,000	\$175,000
582	2	INT & FEES-GEN OBLIG BONDS	\$1,212	\$1,500	\$1,200	\$1,500
582	6	INTEREST ON DEBT CERTIFCT	\$16,567	\$12,250	\$12,250	\$9,275
582	9	INTEREST ON TAX CASE	\$4,241	\$0	\$0	\$0
		DEBT	\$187,020	\$183,750	\$183,450	\$185,775
		EXPENDITURE TOTALS	\$39,388,396	\$41,992,568	\$41,778,922	\$46,591,595

CHAMPAIGN COUNTY FY2022 SUMMARY OF REVENUE, EXPENDITURE AND FUND BALANCES

	Unaudited Fund Balance 12/31/20	FY21 Projected Revenues	FY21 Projected Expenses	Projected Fund Balance 12/31/21	FY22 Budgeted Revenues	FY22 Budgeted Expenses	Budgeted Fund Balance 12/31/22
General Corporate Fund	9,610,730	45,379,442	41,778,922	13,211,250	42,912,367	46,591,595	9,532,022
Special Revenue							
Regional Planning Comm.	1,841,846	31,974,855	25,703,444	8,113,257	30,219,707	30,111,742	8,221,222
Tort Immunity	-1,247,082	2,242,872	1,860,000	-864,210	3,645,009	2,300,000	480,799
Nursing Home Post-Closure	-330,299	1,121,097	701,707	89,091	110,000	25,000	174,091
County Highway	3,242,732	3,758,822	4,403,026	2,598,528	3,912,601	3,896,353	2,614,776
County Bridge	1,861,187	1,426,961	1,689,007	1,599,141	1,529,663	1,528,000	1,600,804
County Motor Fuel Tax	3,991,674	3,852,800	1,787,761	6,056,713	3,837,136	1,848,226	8,045,623
Illinois Municipal							
Retirement (IMRF)	822,509	4,119,578	3,934,080	1,008,007	3,993,895	3,993,045	1,008,857
County Public Health	527,257	3,828,781	3,865,455	490,583	2,009,796	2,324,796	175,583
Mental Health	3,448,333	6,585,253	6,232,035	3,801,551	5,951,344	6,336,562	3,416,333
Animal Control	346,755	685,446	655,086	377,115	706,597	767,650	316,062
Law Library	108,811	81,049	63,484	126,376	80,100	81,985	124,491
Foreclosure Mediation	34,971	8,415	15,836	27,550	26,700	34,304	19,946
MHB/DDB CILA Facilities	206,068	53,850	51,167	208,751	50,200	50,200	208,751
Highway Federal Aid Match	661,311	112,203	372,045	401,469	118,945	200	520,214
Head Start	1,340,663	11,786,993	11,583,976	1,543,680	13,052,400	13,200,250	1,395,830
Public Safety Sales Tax	2,107,190	5,577,000	4,648,784	3,035,406	5,702,000	4,724,567	4,012,839
Geographic Info System	373,684	420,200	333,487	460,397	330,200	325,986	464,611
Developmental Disability	2,226,245	4,377,425	4,379,268	2,224,402	4,537,134	4,537,134	2,224,402
WIA Fund	-245,724	4,777,366	4,582,000	-50,358	4,529,954	4,635,300	-155,704
Hwy IDOT Rebuild Grant	1,927,026	1,926,899	1,405,204	2,448,721	1,927,900	4,300,000	76,621
Social Security	469,899	3,135,415	2,901,550	703,764	3,269,747	3,269,747	703,764
USDA Revolving Loan	904,953	10,000	41,000	873,953	15,000	42,000	846,953
Economic Dev. Loan	7,473,261	130,000	253,500	7,349,761	610,500	233,500	7,726,761
Working Cash	377,028	1,000	314	377,714	7,000	7,000	377,714
County Clerk Death Cert.	0	12,000	12,000	0	12,000	12,000	0
Sheriff Forfeitures	108,694	9,510	10,314	107,890	10,050	26,000	91,940
Court Automation	132,582	325,220	322,388	135,414	225,190	246,804	113,800
Recorder's Automation	490,996	200,130	228,024	463,102	185,000	179,094	469,008
Public Defender Automation	937	650	0	1,587	650	0	2,237
Child Support Service	60,900	18,112	15,604	63,408	18,102	17,925	63,585
Probation Services	1,492,683	421,000	186,327	1,727,356	431,250	474,000	1,684,606
Tax Sale Automation	7,095	16,800	8,850	15,045	20,200	11,424	23,821
State's Atty Drug Forfeitures	137,410	75,000	66,175	146,235	24,000	104,175	66,060
Property Tax Interest Fee	103,590	57,000	57,000	103,590	57,000	57,000	103,590
Election Assist/Access Grant	-13,595	190,369	176,774	0	215,000	215,000	0
County Historical	8,889	10	0	8,899	10	0	8,909
Circuit Clerk Ops & Admin.	37,983	287,985	174,946	151,022	265,824	221,850	194,996
Circuit Clerk e-Ticketing	170,587	57,996	0	228,583	54,906	50,000	233,489
State's Atty Automation	7,295	5,303	5,000	7,598	5,030	5,000	7,628
Cannabis Regulation Fund	25,157	40,000	0	65,157	48,000	48,000	65,157
Coroner Statutory Fee Fund	0	60,000	27,079	32,921	62,000	36,352	58,569
Jail Commissary	484,828	116,336	112,696	488,468	101,800	300,000	290,268
County Jail Medical Costs	3,247	17,511	17,511	3,247	24,100	24,100	3,247
County Clerk Automation	22,464	24,200	24,200	22,464	29,200	29,200	22,464
Court Document Storage	73,528	235,017	281,163	27,382	222,634	221,907	28,109

	Unaudited Fund Balance 12/31/20	FY21 Projected Revenues	FY21 Projected Expenses	Projected Fund Balance 12/31/21	FY22 Budgeted Revenues	FY22 Budgeted Expenses	Budgeted Fund Balance 12/31/22
Victim Advocacy Grant	0	0	0	0	0	0	0
Solid Waste Management	23,069	39,860	39,518	23,411	34,600	39,800	18,211
Child Advocacy Center	17,030	351,933	351,526	17,437	331,887	331,736	17,588
Drug Courts Program	118,713	73,151	71,455	120,409	75,382	78,456	117,335
ARPA	0	20,404,815	820,298	19,584,517	20,492,815	103,803	39,973,529
Total Special Revenue	35,982,305	115,034,188	84,472,064	66,544,429	113,120,158	91,404,339	88,260,248
Joint Venture							
GIS Consortium	501,580	665,326	648,077	518,829	659,041	714,720	463,150
Capital Projects							
Capital Equipment Repl.	5,794,462	3,844,887	6,591,175	3,048,174	8,120,983	9,093,461	2,075,696
Court Complex Construction	16,850	50	0	16,900	25	16,925	0
Proprietary/ Internal Services							
Self-Funded Insurance	5,292,370	2,463,500	3,146,470	4,609,400	2,789,237	3,032,637	4,366,000
Health Insurance	661,197	6,804,505	6,851,612	614,090	7,425,950	7,425,950	614,090
Revenue, Expenditure, & Fund Balance Summary	57,859,494	174,191,898	143,488,320	88,563,072	175,027,761	158,282,461	105,308,372



OFFICE OF THE CHAMPAIGN COUNTY EXECUTIVE

1776 East Washington Street, Urbana, Illinois 61802-4581

Darlene A. Kloeppel, County Executive

MEMORANDUM

TO: County Board Members
FROM: Darlene Kloeppel, County Executive
DATE: September 15, 2021
RE: Recommendation for 2021 County Reapportionment Plan Revision

In June 2021, the Governor signed legislation which contains several election reforms, including Amendment 2, Division 2-3 of the Counties Code. These changes were enacted partially in response to the lateness of *Census 2020* data reporting. This amendment provides that the County Executive “may develop and present (or redevelop and present) to the Board by the third Wednesday in November after a federal decennial census year an apportionment plan and the Board shall conduct its public hearing as provided” for its consideration.

Prior to this change, the County Board adopted a reapportionment map that was based on estimated population data. Board members indicated a preference for this map having 2 majority minority districts, however a big weakness was a large range variance of over 17% between the lowest and highest district populations that could potentially lead to map challenges. Because this large variance was not corrected when the actual Census 2020 data were released, following the revision to state statute and one additional meeting with my advisory group, I am pleased to submit an additional reallocation plan with several improvements for the Board’s consideration.

Equity Map Census 3 is based on the Plan 11 Equity Map previously adopted by the County Board, with adjustments made to redistribute the population according to actual census counts.

1. The number of majority minority districts increases from 2 (Districts 6 & 11) to 3 (Districts 6, 8 & 11).
2. Increasing the size of Districts 2, 4 and 5 to equalize population growth also results in decreasing the huge area of District 3 to a more reasonably compact area.
3. The overall population variance among districts improves from 15.03% to 6.71%, which is well within generally acceptable allowances of less than 10%.

I recommend that the County Board adopt Equity Map Census 3 for its 2021 County Reapportionment Plan.

A public hearing must be held 6-21 days prior to the vote on map adoption. To meet the new deadline for the Clerk to submit the county map by the third Wednesday in November 2021, I would recommend the public hearing be set prior to the October 12th COW, with a vote at the October 21st board meeting on whether to adopt a revised map.

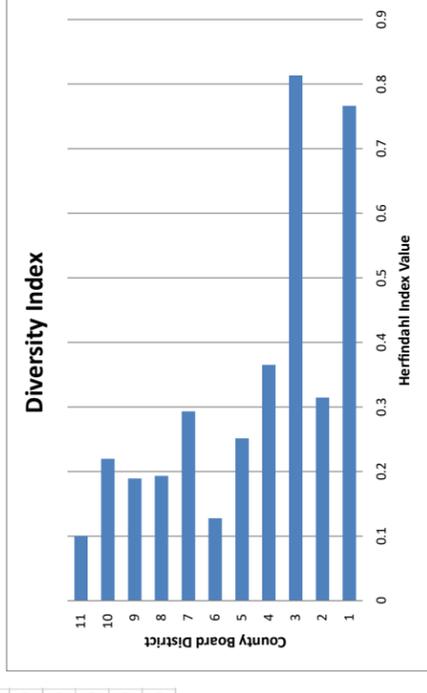
Population Summary			
District	Total Population	Absolute Deviation	Deviation Percentage Variance
1	18717	2	0.01%
2	18481	-234	-1.25%
3	18265	-450	-2.40%
4	18651	-64	-0.34%
5	18037	-678	-3.62%
6	19108	393	2.10%
7	19293	578	3.09%
8	19173	458	2.45%
9	18886	171	0.91%
10	19042	327	1.75%
11	18212	-503	-2.69%

Compactness Summary			
District	Polsby-Popper	Roeck	Ehrenburg
1	0.67	0.60	0.58
2	0.64	0.63	0.73
3	0.48	0.38	0.40
4	0.33	0.41	0.53
5	0.44	0.58	0.50
6	0.23	0.47	0.34
7	0.34	0.42	0.36
8	0.26	0.31	0.19
9	0.32	0.42	0.25
10	0.38	0.37	0.31
11	0.34	0.35	0.40

Partisan Lean			
District	Dem	Rep	Other
1	30.55%	64.28%	5.17%
2	34.88%	59.73%	5.39%
3	27.03%	67.39%	5.58%
4	54.77%	40.51%	4.71%
5	52.92%	42.41%	4.67%
6	65.75%	28.11%	6.14%
7	67.31%	27.46%	5.23%
8	74.24%	20.50%	5.25%
9	77.06%	17.68%	5.26%
10	66.41%	28.08%	5.51%
11	68.32%	26.04%	5.65%

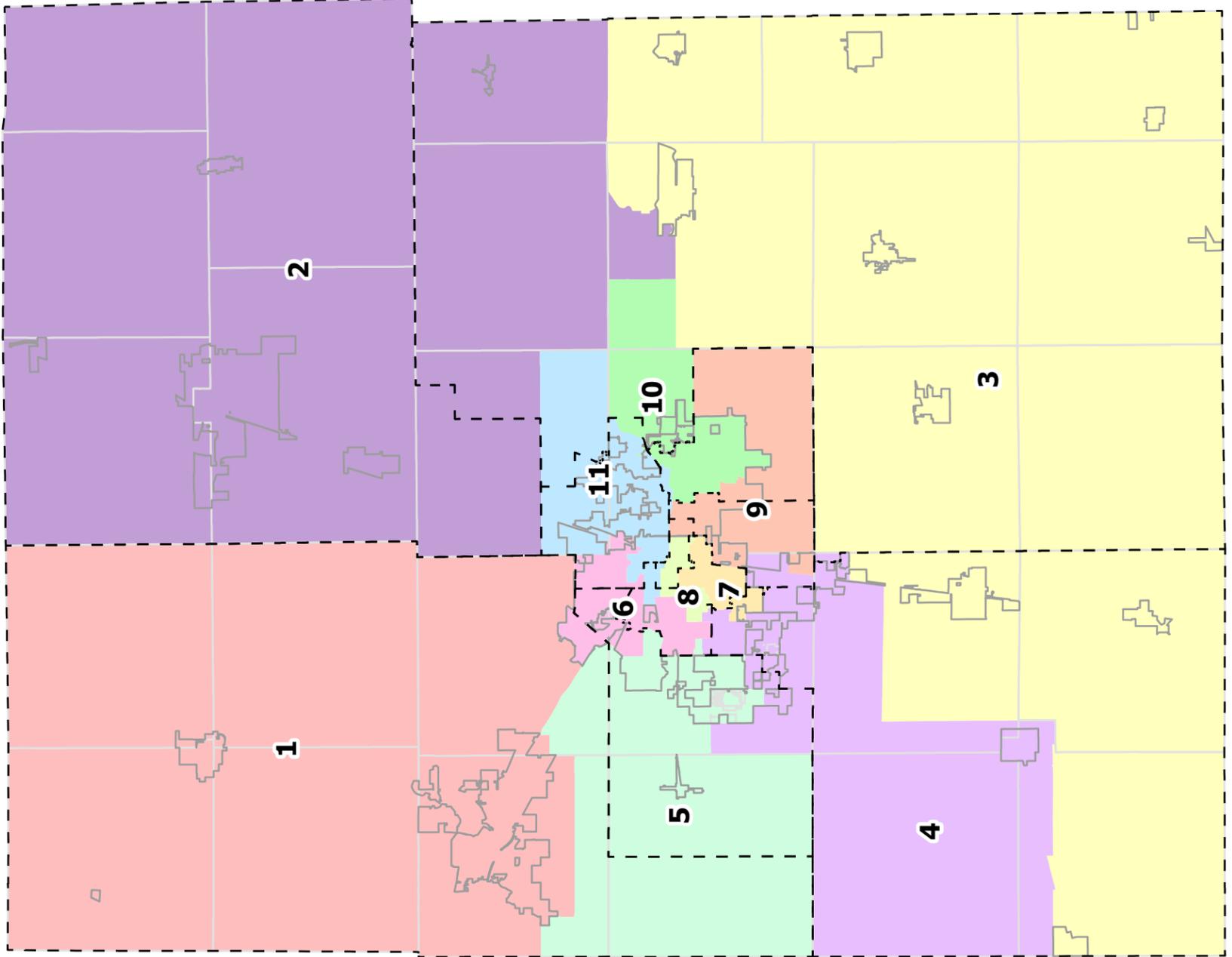
Competitive Range - 45-55%, Election composite 2016-2020
<https://medium.com/dra-2020/district-statistics-280ea441569b>

Overall Scenario Measures		
Population Characteristics		Looking for
Average District Population	18,715	18715
Standard Deviation	425	low
Absolute Overall Range	1256	low
Overall Range Ratio	1.07	1
Overall Range % Variance	6.71%	Low
Smallest Majority (%)	53.61%	>50%

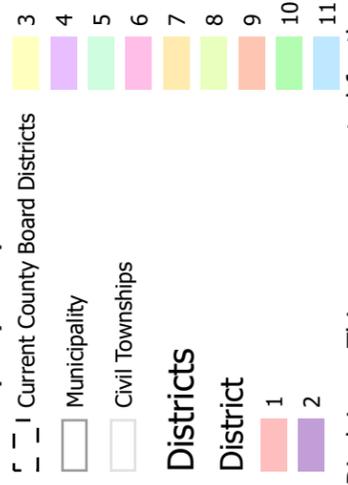


Percent of the District *Hispanic population is separate from race categories

District	Race & Ethnicity										
	Total Race	Total White	Total Black or African American	Total American Indian and Alaska Native	Total Asian	Total Native Hawaiian and Other Pacific Islander	Total Other	Total Two or More Races	Total Hispanic		
1	95.8%	90.0%	0.8%	0.2%	1.7%	0.0%	0.2%	4.2%	2.9%		
2	93.8%	63.7%	15.4%	0.2%	0.9%	0.0%	0.4%	6.2%	13.2%		
3	96.1%	92.1%	0.6%	0.1%	0.8%	0.0%	0.4%	3.9%	2.1%		
4	94.7%	68.0%	9.5%	0.2%	12.3%	0.0%	0.3%	5.3%	4.4%		
5	94.8%	59.2%	17.5%	0.1%	11.6%	0.1%	0.6%	5.2%	5.7%		
6	94.2%	40.9%	33.4%	0.1%	8.0%	0.0%	0.5%	5.8%	11.4%		
7	95.7%	62.5%	7.1%	0.1%	16.9%	0.0%	0.5%	4.3%	8.5%		
8	96.27%	48.66%	6.18%	0.09%	32.40%	0.03%	0.52%	3.73%	8.4%		
9	95.29%	51.33%	6.67%	0.12%	26.52%	0.01%	0.49%	4.71%	10.2%		
10	94.3%	55.6%	22.4%	0.2%	7.8%	0.0%	0.4%	5.7%	7.8%		
11	95.2%	38.4%	31.3%	0.2%	10.6%	0.0%	0.4%	4.8%	14.4%		



Equity Map Census 3

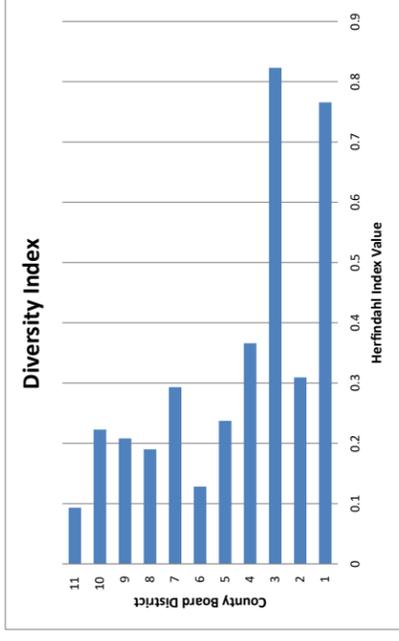


Date Exported: 9/14/2021 9:16 AM



Disclaimer: This map was created for the Champaign County Redistricting Commission for the purpose of redrawing County Board district boundaries. Information on this map is not guaranteed and should not be used for any other purpose.

Overall Scenario Measures	
Population Characteristics	Looking for
Average District Population	18,715
Standard Deviation	946
Absolute Overall Range	2813
Overall Range Ratio	1.16
Overall Range % Variance	15.03%
Smallest Majority (%)	52.51%



Population Summary			
District	Total Population	Absolute Deviation	Age 18+ Population Percentage
1	19460	745	72.44%
2	18255	-460	75.04%
3	18378	-337	75.18%
4	17156	-1559	79.32%
5	19747	1032	76.05%
6	18685	-30	76.72%
7	19293	578	91.13%
8	19969	1254	93.81%
9	18402	-313	89.04%
10	19297	582	80.49%
11	17223	-1492	79.03%

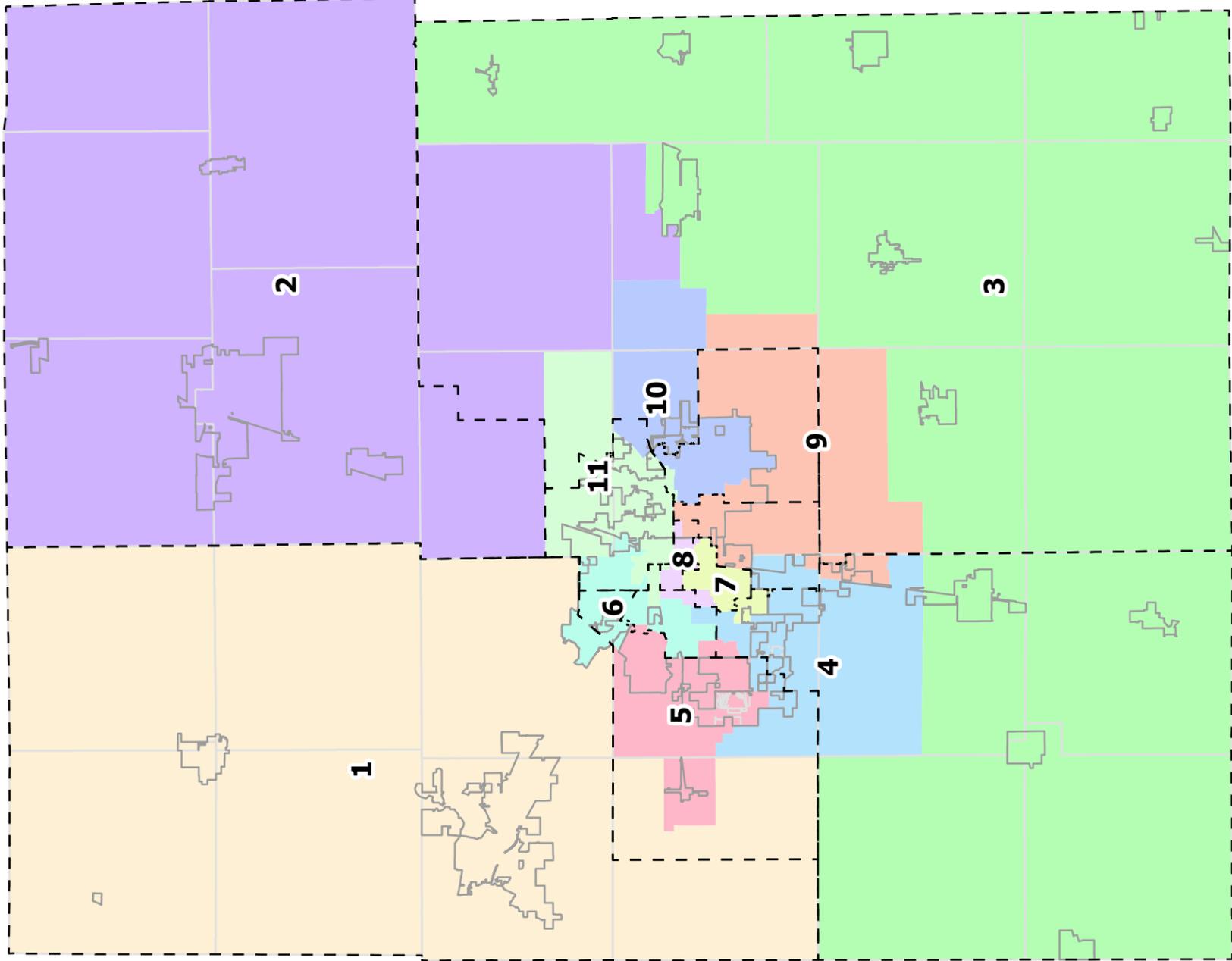
Compactness Summary			
District	Polsby-Popper	Roeck	Ehrenburg
1	0.49	0.43	0.47
2	0.60	0.62	0.60
3	0.38	0.35	0.29
4	0.34	0.51	0.59
5	0.41	0.50	0.43
6	0.22	0.43	0.31
7	0.34	0.42	0.36
8	0.23	0.26	0.19
9	0.36	0.52	0.30
10	0.42	0.42	0.32
11	0.34	0.34	0.41

Partisan Lean			
District	Dem	Rep	Other
1	30.46%	64.38%	5.16%
2	35.64%	58.94%	5.42%
3	26.42%	67.97%	5.61%
4	56.26%	39.24%	4.50%
5	54.62%	40.58%	4.80%
6	65.79%	28.06%	6.15%
7	67.31%	27.46%	5.23%
8	75.78%	18.97%	5.34%
9	75.78%	18.99%	5.23%
10	66.12%	28.39%	5.49%
11	68.13%	26.14%	5.73%

Competitive Range - 45-55%, Election composite 2016-2020
<https://medium.com/dra-2020/district-statistics-280ea441569b>

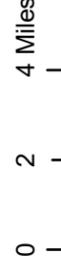
Percent of the District *Hispanic population is separate from race categories

District	Race & Ethnicity									
	Total Race	Total Black or African American	Total American Indian and Alaska Native	Total Asian	Total Native Hawaiian and Other Pacific Islander	Total Two or More Races	Total Hispanic			
1	95.8%	0.9%	0.2%	1.6%	0.0%	0.2%	2.9%			
2	93.8%	15.6%	0.2%	0.9%	0.0%	0.4%	13.4%			
3	96.3%	0.5%	0.2%	0.6%	0.0%	0.4%	2.0%			
4	95.1%	9.0%	0.1%	13.4%	0.0%	0.4%	4.1%			
5	94.6%	18.3%	0.1%	11.3%	0.1%	0.6%	6.2%			
6	94.3%	33.4%	0.1%	8.0%	0.0%	0.5%	11.4%			
7	95.7%	7.1%	0.1%	16.9%	0.0%	0.5%	8.5%			
8	96.21%	5.72%	0.08%	34.91%	0.03%	0.49%	8.3%			
9	95.00%	7.04%	0.12%	22.70%	0.02%	0.47%	10.2%			
10	94.3%	22.2%	0.2%	7.7%	0.0%	0.4%	7.8%			
11	95.3%	32.5%	0.2%	11.0%	0.0%	0.4%	14.8%			



Equity Map

- Current County Board Districts (Color key: 3, 4, 5, 6, 7, 8, 9, 10, 11)
- Municipality (White outline)
- Civil Townships (Light grey outline)
- Districts (Color key: 1, 2)



Date Exported: 9/3/2021 11:45 AM



Disclaimer: This map was created for the Champaign County Redistricting Commission for the purpose of redrawing County Board district boundaries. Information on this map is not guaranteed and should not be used for any other purpose.