

COUNTY BOARD AGENDA

County of Champaign, Urbana, Illinois

Thursday, July 24, 2025 – 6:30 p.m.

Shields-Carter Meeting Room

Bennett Administrative Center

102 E Main Street, Urbana, Illinois

Agenda Items

Page #'s

- I. **Call To Order**
- II. ***Roll Call**
- III. **Prayer & Pledge of Allegiance**
- IV. **Read Notice of Meeting**
- V. **Approval of Agenda/Addenda**
- VI. **Adoption of Resolution No. 2025-206 Appointing Jason Votava as a County Board Member in District 10 to fill Chris Stohr's unexpired term ending November 30, 2026** 1
- VII. **Administration of Oath of Office to new County Board Member by County Clerk**
- VIII. **Date/Time of Next Regular Meetings**
 - Standing Committees:**
 - A. County Facilities Committee
Tuesday, August 5, 2025 @ 6:30 p.m.
Shields-Carter Meeting Room
 - B. Environment & Land Use Committee
Thursday, August 7, 2025 @ 6:30 p.m.
Shields-Carter Meeting Room
 - C. Highway & Transportation Committee
Friday, August 8, 2025 @ 9:00 a.m.
1605 E Main Street, Urbana
 - Committee of the Whole:**
 - A. Justice & Social Services; Policy, Personnel & Appointments; Finance
Tuesday, August 12, 2025 @ 6:30 p.m.
Shields-Carter Meeting Room
 - County Board:**
 - A. Regular Meeting
Thursday, August 21, 2025 @ 6:30 p.m.
Shields-Carter Meeting Room
- IX. **Employee Recognition**
 - A. Adoption of Resolution No. 2025-207 Honoring County Employees for Years of Service 2
- X. **Public Input**
- XI. **Communications**
 - A. County Board Access to Bennett Administrative Building (*information only*)
 - B. Board Member Communications
- XII. **Approval of Minutes**
 - A. March 20, 2025 – Regular Meeting (*to be distributed*)
 - B. June 26, 2025 – Regular Meeting 3-7
- XIII. **New Business**
 - A. Adoption of Resolution No. 2025-208 Authorizing Payment of Claims 8
 - The payment register is available on the County's website at:
<https://www.co.champaign.il.us/Auditor/OnlineCheckbook.php>
 - B. Adoption of Resolution No. 2025-209 Purchases Not Following the Purchasing Policy 9-10
 - C. FY2024 Audit Update (*discussion only*) 11
 - D. GFOA Budget Award (*information only*) 12
 - E. Monthly General Corporate Budget Amendment Report – July 2025 (*information only*) 13

- | | | |
|----|---|-------|
| F. | **Adoption of Resolution No. 2025-210 Budget Amendment BUA 2025/7/211
Fund 2500 County Grant Fund / Dept 031 Circuit Court, 036 Public Defender & 052 Court Services
Increased Appropriations: \$176,924.50
Increased Revenue: \$176,924.50
Reason: Appropriation of the Adult Redeploy Illinois Grant Funds for SFY26. | 14-17 |
| G. | Adoption of Resolution No. 2025-211 Approving an Exception to the Champaign County Purchasing Policy Ordinance 2022-9 | 18-26 |
| H. | Adoption of Resolution No. 2025-212 Approving FY2025 Salary Administration Plan for Non-Bargaining Employees | 27-30 |
| I. | Adoption of Resolution No. 2025-213 Appointing Mark Brown to the Champaign-Urbana Mass Transit District, unexpired term ending 12/31/2025 | 31-32 |

XIV. Other Business

- | | | |
|----|---|-------|
| A. | American Rescue Plan Act | |
| 1. | ARPA Update (<i>information only</i>) | 33-42 |
| B. | Grant Coordinator Update (<i>information only</i>) | 43-45 |
| C. | Labor Committee (<i>contracts to be distributed electronically</i>) | 46-49 |
| 1. | Adoption of Resolution No. 2025-214 Approving <u>Agreement between the Champaign County Executive, Sheriff, Treasurer, Coroner and Clerk/Recorder and the American Federation of State, County and Municipal Employees, Council 31 for the General Bargaining Unit, January 1, 2025 – December 31, 2026</u> | 50 |
| 2. | Adoption of Resolution No. 2025-215 Approving <u>Agreement between the Champaign County State's Attorney and the American Federation of State, County and Municipal Employees, Council 31, January 1, 2025 – December 31, 2026</u> | 51 |
| 3. | Adoption of Resolution No. 2025-216 Approving <u>Agreement between the Chief Judge of the Sixth Judicial Court and the American Federation of State, County and Municipal Employees, Council 31, January 1, 2025 – December 31, 2026</u> | 52 |
| 4. | Adoption of Resolution No. 2025-217 Approving <u>Agreement between the Champaign County Circuit Clerk and the American Federation of State, County and Municipal Employees, Council 31, January 1, 2025 – December 31, 2026</u> | 53 |
| 5. | Adoption of Resolution No. 2025-218 Approving <u>Agreement between the Champaign County Executive and the American Federation of State, County and Municipal Employees, Council 31 for the Highway Department, January 1, 2025 – December 31, 2026</u> | 54 |

XV. Adjournment

- *Roll call
 - **Roll call and 15 votes
 - ***Roll call and 17 votes
 - ****Roll call and 12 votes
- Except as otherwise stated, approval requires the vote of a majority of those County Board members present.

All meetings are at Bennett Administrative Center – 102 E Main Street in Urbana – unless otherwise noted. To enter Bennett after 4:30 p.m., enter using the doors on the south side. Champaign County will generally, upon request, provide appropriate aids and services leading to effective communication for qualified persons with disabilities. Please contact Administrative Services, 217-384-3776, as soon as possible but no later than 48 hours before the scheduled meeting.

RESOLUTION NO. 2025-206

A RESOLUTION APPOINTING JASON VOTAVA AS A COUNTY BOARD MEMBER IN
DISTRICT 7 TO REPLACE CHRISTOPHER STOHR FOR AN UNEXPIRED TERM
ENDING NOVEMBER 30, 2026

WHEREAS, Christopher Stohr, a County Board Member in District 10 for Champaign County with a term ending November 30, 2026, submitted his resignation from that office effective May 31, 2025; and

WHEREAS, Pursuant to 10 ILCS 5/25-11, when a vacancy occurs in any elective county office, the County Board shall declare that such vacancy exists and notification thereof shall be given to the county central committee of each established political party, and the vacancy shall be filled within 60 days by appointment of the County Board Chair with the advice and consent of the County Board; and

WHEREAS, Notification of the vacancy was sent to the county central committee of each established political party on May 29, 2025; and

WHEREAS, Pursuant to a recommendation from the Democratic Central Committee, the County Board Chair recommends the appointment of Jason Votava to fill the unexpired term of County Board Member in District 10; and

WHEREAS, the County Board Chair also recommends the appointment of Jason Votava to serve as a member of the Environment and Land Use Committee replacing Christopher Stohr; and

NOW, THEREFORE BE IT RESOLVED By the County Board of Champaign County that the appointment of Jason Votava to fill the unexpired term ending November 30, 2026 of Champaign County Board Member District 10 is hereby approved.

BE IT FURTHER RESOLVED that Jason Votava is appointed as a member of the Environment and Land Use Committee.

PRESENTED, PASSED, APPROVED, AND RECORDED this 24th day of July A.D. 2025.

Jennifer Locke, Chair
Champaign County Board

Recorded
& Attest: _____
Aaron Ammons, County Clerk
and ex-officio Clerk of the
Champaign County Board
Date: _____

Approved: _____
Steve Summers, County Executive
Date: _____

RESOLUTION NO. 2025-207

RESOLUTION HONORING COUNTY EMPLOYEES FOR YEARS OF SERVICE

WHEREAS, It is the vision of the Champaign County Board to be a recognized leader in local government where every official and employee has a personal devotion to excellence in public service and embraces the highest standards of ethics and integrity, which enables Champaign County to provide the best customer services to its citizens; and

WHEREAS, One element of pursuing this vision is communicating to employees that their service to Champaign County is valued and appreciated; and

WHEREAS, Champaign County employees admirably serve the people of Champaign County with full commitment to the responsibilities of County offices, work in partnership with fellow employees and County officials, and have dedication to the best interests of all the people of Champaign County; and

WHEREAS, The Champaign County Board wishes to recognize the dedication and service of the employees who have reached 5, 10, 20, 25, 30 & 35- year milestones in July 2025;

NOW, THEREFORE, BE IT RESOLVED That the County Board of Champaign County hereby recognizes each of the aforementioned Champaign County employees as an asset to the citizens of Champaign County and expresses gratitude and sincere appreciation for their years of service.

PRESENTED, ADOPTED, APPROVED, AND RECORDED this 24th day of July, A.D., 2025.

<u>Name</u>	<u>Department</u>	<u>Years of Service</u>
Bryce Good	Sheriff	10
Siobhan Reynolds	Probation & Court Services	25
Heidi Slough	Probation & Court Services	25
Jeremy Jessup	Probation & Court Services	30
Chrystal Sullivan	Circuit Court	35

Jennifer Locke, Chair
Champaign County Board

Recorded
& Attest: _____
Aaron Ammons, County Clerk
and ex-officio Clerk of the
Champaign County Board
Date: _____

Approved: _____
Steve Summers, County Executive
Date: _____

RESUME OF MINUTES OF REGULAR MEETING OF THE
COUNTY BOARD, CHAMPAIGN COUNTY, ILLINOIS
June 26, 2025

The County Board of Champaign County, Illinois met at a Regular Meeting, Thursday, June 26, 2025, at 6:34 PM in the Shields-Carter Meeting Room, Brookens Administrative Center, 1776 East Washington Street, Urbana, Illinois, with Board Chair Jennifer Locke presiding and Matthew Cross as Clerk of the meeting.

ROLL CALL

Roll call showed the following members present: Peugh, Rodriguez, Rogers, Sexton, Sullard, Vanichtheeranont, Wiggs, Cagle, Carter, Cowart, Crane, Esry, Farney, Hanauer-Friedman, Lokshin, and Locke – 16; late: Fortado (arrived at 6:47 during reading of Resolution No. 2025-199 – 1; absent: Thorsland, Wilson, Fava, and Greer – 4. Board Chair Locke declared a quorum present and the Board competent to conduct business. Board Member Peugh departed early at 7:15 following the close of Communications.

PRAYER & PLEDGE OF ALLEGIANCE

Board Chair Locke read a prayer, and the Pledge of Allegiance to the Flag was recited.

READ NOTICE OF MEETING

The Clerk read the Notice of the Meeting, said Notice having been published in the *News Gazette* on June 12, June 19, and June 25, 2025.

APPROVAL OF AGENDA/ADDENDA

Board Member Esry offered a motion to adopt the Agenda/Addenda; Board Member Lokshin seconded.

Board Member Esry offered a motion to amend the agenda to strike items XI. A. Approval of the Minutes of the March 20, 2025, Regular County Board Meeting due to significant errors and XIV. D. the obsolete Resolution No. 2025-203— replaced with the updated resolution as item XIV. F. in the Addendum; Board Member Farney seconded. The motion to amend the Agenda/Addenda carried by unanimous voice vote.

The motion as amended carried by unanimous voice vote.

DATE/TIME OF NEXT MEETINGS

County Board:

A. Regular Meeting

Thursday, July 24, 2025 at 6:30 PM

Shields-Carter Meeting Room, Bennett Administrative Center

EMPLOYEE RECOGNITION

Board Member Vanichtheeranont offered a motion to adopt Resolution No. 2025-199 honoring county employees for years of service; Board Member Lokshin seconded. Board Member Vanichtheeranont read the entire text of the resolution. County Director of Administration Michelle Jett was invited to join the discussion and thanked all honorees and spoke about Planning and Zoning Director John Hall's 35 years of service to the County. State's Attorney Julia Rietz was invited to join the discussion and spoke about the service of current employee Janae Wisehart and former employee and current Circuit Clerk Susan McGrath. The motion carried by unanimous voice vote.

PUBLIC INPUT

County Coroner Laurie Brauer spoke about the insufficient staffing in her office, noting that there can only be one deputy coroner working at a time, allowing no reasonable breaks, significant overtime costs, and resulting in overworked employees. She requested the Board allocate funds for additional staff.

Allan Axelrod former American Federation of State, County, and Municipal Employees (AFSCME) member in the County Treasurer's Office spoke about his negative experiences as an AFSCME member under former Treasurer Marisol Hughes and noted that Board Member Thorsland was the only Board Member at that time that gave support to the union. He spoke in support of AFSCME employees seeking a fair contract.

Ursulla Idleman, University of Illinois at Urban-Champaign AFSCME Local President spoke in support of AFSCME employees seeking a fair contract and urged the County to bargain in good faith.

CONSENT AGENDA

Board Member Farney offered a motion to adopt the Consent Agenda; Board Member Sullard seconded. The motion consisting of 18 resolutions (Nos. 2025-181, 2025-182, 2025-183, 2025-184, 2025-185, 2025-186, 2025-187, 2025-188, 2025-189, 2025-190, 2025-191, 2025-192, 2025-193, 2025-194, 2025-195, 2025-196, 2025-197, and 2025-198) carried by unanimous roll-call vote:

Yeas: Peugh, Rodriguez, Rogers, Sexton, Sullard, Vanichtheeranont, Wiggs, Cagle, Carter, Cowart, Crane, Esry, Farney, Fortado, Hanauer-Friedman, Lokshin, and Locke – 17

Nays: none

COMMUNICATIONS

Board Member Esry read a statement from the absent Board Member Wilson about Father's Day.

Board Member Carter shared constituent concerns about police/sheriff presence during Illinois Department of Children and Family Services parental visits. She noted that both she and constituents had sent email to the full County Board that had been returned as undeliverable. Board Member Carter read the contents of the email she had attempted to send, excoriating board members and county administration for poor leadership and unprofessionalism particularly regarding contract negotiations with AFSCME. Board Member Farney called for a point of order, noting that Board Member Carter's speech included personal attacks contrary to Board Rules; Board Chair Locke ruled Board Member Carter out of order. Board Member Carter continued to speak over both Board Member Farney and Board Chair Locke; Board Member Farney then attempted to speak over Board Member Carter, reciting the Gettysburg Address and the Star Spangled Banner, and Board Chair Locke reiterated that Board Member Carter was out of order. Board Chair Locke also added that there appeared to be an issue with email as her emails to the entire board had also been returned. As Board Member Carter refused to stop speaking, Board Chair Locke declared a recess at 7:08 PM. After the recess was declared, several members stepped out of the room and State's Attorney Rietz spoke to Board Member Carter reminding her that the speech was in violation of Board Rules.

The Board reconvened at 7:13 PM and Board Member Sexton moved to close Communications; Board Member Sullard seconded. Board Member Peugh requested to speak and was ignored; the motion to close Communications carried by voice vote. Following the closure Board Member Peugh tore his paper copies of the Agenda and Addenda and threw them into the middle of the room in protest to the closure of Communications. In response to Board Member Peugh's outburst, at 7:15 nine members (Sexton, Farney, Lokshin, Sullard, Vanichtheeranont, Esry, Cagle, Lokshin, and Hanauer-Friedman) walked out of the room, breaking quorum and suspending business.

At 7:20 PM, the Board reconvened and a roll call show the following members present: Rodriguez, Rogers, Sexton, Sullard, Vanichtheeranont, Wiggs, Cagle, Carter, Cowart, Crane, Esry, Farney, Fortado, Hanauer-Friedman, Lokshin, and Locke – 16.

APPROVAL OF MINUTES

Board Member Vanichtheeranont offered an omnibus motion to approve the minutes of the Regular Meeting of the County Board on May 22, 2025, *and* the Special Meeting of the County Board on June 10, 2025; Board Member Sullard seconded. Board Member Esry noted a minor typographical error in the May 22 minutes. The motion carried by unanimous voice vote, pending correction.

STANDING COMMITTEES

Board Chair Locke noted the Summary of Action Taken at the June 3, 2025, County Facilities Committee Meeting was received and placed on file.

AREAS OF RESPONSIBILITY

Board Chair Locke noted the Summary of Action Taken at the June 10, 2025, Committee of the Whole Meeting (Justice and Social Services; Finance; and Policy, Personnel, and Appointments) was received and placed on file.

NEW BUSINESS

Board Member Sexton offered a motion to adopt Resolution No. 2025-200 Authorizing Payment of Claims; Board member Vanichtheeranont seconded. The motion carried by unanimous voice vote.

Board Member Cowart offered a motion to adopt Resolution No. 2025-201 Purchases not Following Purchasing Policy; Board Member Esry seconded.

Board Member Sullard offered a motion to amend the resolution to strike the two Administrative Services purchases (Contracts #870 and #863) because the purchases had not yet occurred; Board member Farney seconded. The motion to amend the resolution carried by unanimous voice vote.

The motion as amended carried by unanimous voice vote.

Board Member Sexton offered a motion to adopt Resolution No. 2025-202 appropriating of settlement fund balance to allow expenditure of funds to support programs and services for opioid-impacted individuals; Board Member Vanichtheeranont seconded; the motion carried by unanimous roll-call vote.

Yeas: Rodriguez, Rogers, Sexton, Sullard, Vanichtheeranont, Wiggs, Cagle, Carter, Cowart, Crane, Esry, Farney, Fortado, Hanauer-Friedman, Lokshin, and Locke – 16

Nays: none

Board Member Vanichtheeranont offered a motion to adopt Resolution No. 2025-204 approving award of contract to Henson Robinson for the Pope Jail Roof Replacement, pursuant to ITB 2025-006; Board Member Lokshin seconded. Board Member Cagle asked why the lowest bid was rejected. Director Jett was invited to join the discussion and stated that the lowest bid did not adhere to the entire scope of the project. The motion carried by unanimous voice vote.

Board Member Rogers offered a motion to adopt Resolution No. 2025-203 approving an agreement between the County of Champaign and Street College; Board Member Farney seconded. Board Member Fortado thanked Board Member Rogers and Board Chair Locke for their timely work on the agreement. Board Chair Locke thanked Rosecrance for their assistance in identifying a partner in Street College. State's Attorney Rietz was invited to join the discussion and thanked the board for their efficient work and praised the work of Street College. The motion carried by unanimous voice vote.

Board Member Esry offered a motion to approve a Recreation and Entertainment License for Fisher Fair at the Fisher Fairgrounds, 226 East Sangamon Street, Fisher, IL, to be held July 8 – July 12, 2025; Board Member Cagle seconded. The motion carried by unanimous voice vote.

Board Member Sullard offered a motion to adopt Resolution No. 2025-205 authorizing award of contract to Karpel Solutions for a Case Management System, pursuant to RFP 2024-006; Board Member Hanauer-Friedman seconded. The motion carried by unanimous voice vote.

OTHER BUSINESS

Board Chair Locke raised the American Rescue Plan Act (ARPA) Update discussion. ARPA Project Manager Kathy Larson was invited to join the discussion; She gave a brief update on the Rural Broadband project. Board Member Farney requested that representative from Volo address the board; Board Member Sullard stated that the Broadband Task Force will be meeting with Volo in July. Board Member Esry relayed that Volo has gotten back 28% of the easement contracts; Board Chair Locke asked what percent of that is residential versus non-residential; Board Member Esry said he was unaware. Board Member Carter asked for an update on the Small Business program; Project Manager Larson stated they she has requested an update form the Economic Development Corporation by mid-July. Director Jett was invited to join the discussion; she added that the requested grants must start by July 15, 2025.

Board Chair Locke noted the memorandums in the Agenda Packet for the Grant Coordinator Update.

Board Member Esry offered a motion to approve the Closed Session Minutes of April 24, 2025; Board Member Sexton seconded. The motion carried by unanimous voice vote.

ADJOURN

County Executive Summers adjourned the meeting at 7:36 PM.



Aaron Ammons, Champaign County Clerk
and ex-Officio Clerk of the Champaign County Board
Champaign County, Illinois

RESOLUTION NO. 2025-208

PAYMENT OF CLAIMS AUTHORIZATION

July 2025

FY 2025

WHEREAS, The County Auditor has examined the Expenditure Approval List of Claims against the County of Champaign totaling \$9,228,801.69 including warrants 47553 through 48629 and ACH payments 5055866 through 506102 and

WHEREAS, The claims included on the list were paid in accordance with Resolution No. 1743; and

WHEREAS, Claims against the Mental Health Fund do not require County Board approval and are presented for information only; and

WHEREAS, The County Auditor has recommended the payment of all claims on the Expenditure Approval List; and

WHEREAS, The County Board finds all claims on the Expenditure Approval List to be due and payable;

NOW, THEREFORE, BE IT RESOLVED by the Champaign County Board that payment of the claims totaling \$9,228,801.69 including warrants 47553 through 48629 and ACH payments 5055866 through 506102 is approved.

PRESENTED, ADOPTED, APPROVED, by the County Board this 24th day of July, A.D. 2025.

Jennifer Locke, Chair
Champaign County Board

Recorded
& Attest: _____
Aaron Ammons, County Clerk
and ex-officio Clerk of the
Champaign County Board
Date: _____

Approved: _____
Steve Summers, County Executive
Date: _____

RESOLUTION NO. 2025-209

PURCHASES NOT FOLLOWING PURCHASING POLICY

July 2025

WHEREAS, Purchases by Champaign County offices and departments sometimes occur that are not in compliance with the Champaign County Purchasing Policy; and

WHEREAS, The Champaign County Auditor must present those purchases to the Champaign County Board for approval of payment;

NOW, THEREFORE, BE IT RESOLVED By the Champaign County Board that the purchases not following purchasing policy as presented by the Champaign County Auditor on July 24, 2025 are hereby approved for payment.

PRESENTED, ADOPTED, APPROVED by the County Board this 24th day of July A.D. 2025.

Jennifer Locke, Chair
Champaign County Board

Recorded
& Attest: _____
Aaron Ammons, County Clerk
and ex-officio Clerk of the
Champaign County Board
Date: _____

Approved: _____
Steve Summers, County Executive
Date: _____

FOR COUNTY BOARD APPROVAL
07/24/2025

PURCHASES NOT FOLLOWING THE PURCHASING POLICY AND EMERGENCY PURCHASES
For items paid 06/01/2025 through 06/30/2025

	DEPARTMENT	INV/PO DATE	PAID DATE	DESCRIPTION	VENDOR	AMOUNT
	FY2024 PAYMENTS MADE IN FY2025					
**	Administrative Services	10/29/2023	6/27/2025	Fiscal Year 2023 item - rolling cart paid out in fiscal year 2025	Amazon Capital Services	\$ 63.63
**	Administrative Services	10/29/2023	6/27/2025	Fiscal Year 2023 items - office supplies paid out in fiscal year 2025	Amazon Capital Services	\$ 224.74
**	Administrative Services	11/6/2023	6/27/2025	Fiscal Year 2023 items - mouse and keyboard paid out in fiscal year 2025	Amazon Capital Services	\$ 28.49
**	States Attorney	1/11/2024	6/13/2025	Fiscal Year 2024 shipping charges	Fedex	\$ 26.42
**	States Attorney	8/8/2024	6/13/2025	Fiscal Year 2024 shipping charges	Fedex	\$ 74.70
**	States Attorney	7/27/2024	6/13/2025	Fiscal Year 2024 shipping charges	Fedex	\$ 74.11
**	States Attorney	5/30/2024	6/13/2025	Fiscal Year 2024 shipping charges	Fedex	\$ 364.74
**	States Attorney	8/15/2024	6/13/2025	Fiscal Year 2024 shipping charges	Fedex	\$ 71.86
**	States Attorney	6/6/2024	6/13/2025	Fiscal Year 2024 shipping charges	Fedex	\$ 149.60
**	States Attorney	10/31/2024	6/13/2025	Fiscal Year 2024 shipping charges	Fedex	\$ 12.34
**	States Attorney	6/13/2024	6/13/2025	Fiscal Year 2024 shipping charges	Fedex	\$ 67.90
**	States Attorney	9/19/2024	6/13/2025	Fiscal Year 2024 shipping charges	Fedex	\$ 67.90
**	Court Services	5/21/2025	6/13/2025	2024 portion is \$60.00 out of the total 2024/2025 \$465.00 Attorney Fee	Cherie Kesler	\$ 60.00
**	Court Services	12/23/2024	6/13/2025	Attorney Fees for services in 2024	Brian King	\$ 1,005.00
	NEGLECTED TO USE TAX-EXEMPT STATUS					
**	Children Advocacy Center	5/2/2025	6/6/2025	Total is \$34.97; DoorDash PhoNoodle food purchase; sales tax \$2.63	JP Morgan Chase	\$ 3.44
**	Children Advocacy Center	5/2/2025	6/6/2025	Total is \$80.45; Mcalisters food purchase; sales tax portion \$6.14	JP Morgan Chase	\$ 6.14
**	Children Advocacy Center	5/30/2025	6/6/2025	Total is \$33.97; DoorDash PhoNoodle food purchase; sales tax \$2.63	JP Morgan Chase	\$ 2.63
**	GIS	5/21/2025	6/13/2025	Total is \$108.95; Macys Electric Kettle; sales tax portion \$9.00	Elan Financial	\$ 9.00
**	States Attorney	3/11/2025	6/20/2025	Total is \$671.50; Illinois Law Book; sales tax portion \$39.50	Elan Financial	\$ 39.50
**	States Attorney	3/17/2025	6/20/2025	Total is \$87.96; Rural King oil change items; sales tax portion \$7.92	Elan Financial	\$ 7.92
	NO ITEMIZED INVOICE					
**	Children Advocacy Center	5/21/2025	6/6/2025	Lost receipt form submitted: unable to verify sales tax, food/drinks bought from El Toro Mexican Restaurant	JP Morgan Chase	\$ 90.83

** Already paid (information only)



OFFICE OF THE CHAMPAIGN COUNTY EXECUTIVE

1776 East Washington Street, Urbana, Illinois 61802-4581

Steve Summers, County Executive

MEMORANDUM

To: Elly Hanauer-Friedman, Chair of Finance; and
John Farney, Vice-Chair of Finance; and
Honorable Members of the Champaign County Board

From: **Travis Woodcock, Budget Director**

Date: July 24, 2025

Re: FY24 Audit Update – Information Only

At the May 13th Committee of the Whole, the County Board directed the County Executive's Office to take the lead on the FY24 Audit. Since that time, the County Executive's Office has been in communication with Clifton, Larson, Allen LLP (CLA) to establish a new timeline, hired temporary staff and consultants, and have started working on items needed to proceed through the audit process.

CLA was scheduled to do their fieldwork for the County's FY24 Audit in May and had a deadline of 4/24/25 for the County Auditor's Office to submit the trial balance and workpapers needed to do the fieldwork. A new deadline for the trial balance has not been established yet, but the goal is to get it to CLA as quickly as possible. However, there is still a significant amount of clean up and tie-outs that need to be done prior to finalizing the trial balance. Ideally, the tie-outs and accounting system clean up would be done throughout the fiscal year, either monthly or quarterly instead of doing an entire year six months after the fiscal year ends. This has made the process more complex.

The bank reconciliations for all of the accounts have been turned over to the County's consultant to complete the final steps. The County's other consultant has made significant progress on the capital assets list. Once the list is completed, the assets can be tagged, and depreciation can be calculated and entered in Munis.

Internally, Executive's Office staff has completed 22 of the approximately 50 large account tie-outs. More than 20 journal entries have had to be made already, some of which have 20 to 30 or more lines items. However, many more are needed. Bank reconciliation clean up will be significant. There have been many transfers between accounts that weren't recorded into Munis or items that were recorded into Munis but the transfers between bank accounts weren't made. There are also some revenue entry items that look like they need to be fixed which could affect FY24 fund balances.

Significant progress has been made in the past month, but there is still a long way to go, and we will be pushing the end of the year. Additionally, due to how far behind the County is with FY24, FY25 tie-outs, clean up, and many entries are already 6+ months behind.



OFFICE OF THE CHAMPAIGN COUNTY EXECUTIVE

1776 East Washington Street, Urbana, Illinois 61802-4581

Steve Summers, County Executive

MEMORANDUM

To: Elly Hanauer-Friedman, Chair of Finance; and
John Farney, Vice-Chair of Finance; and
Honorable Members of the Champaign County Board

From: **Travis Woodcock, Budget Director**

Date: July 24, 2025

Re: GFOA Budget Award (information only)

Champaign County was awarded the Distinguished Budget Presentation Award from Government Finance Officers Association (GFOA) for the FY2025 Budget. Below is an explanation of the Award from GFOA.

The award represents a significant achievement by the entity. It reflects the commitment of the governing body and staff to meeting the highest principles of governmental budgeting. In order to receive the budget award, the entity had to satisfy nationally recognized guidelines for effective budget presentation. These guidelines are designed to assess how well an entity's budget serves as:

- a policy document
- a financial plan
- an operations guide
- a communications device

Budget documents must be rated "proficient" in all four categories, and in the fourteen mandatory criteria within those categories, to receive the award.

I would like to thank give a huge thanks to Brandi Katrein and Michelle Jett for their help with completing the FY2025 Budget, despite all the challenges.

Budget Amendments - 2025

Year	Month	Dept	Appropriations	Revenue	GF	Grant	Desc
2025	January	Correctional Center	375,000.00	-	GF	non-Grant	Out of County Boarding
2025	March	Correctional Center	150,000.00	-	GF	non-Grant	Out of County Boarding
2025	March	Correctional Center	18,021.00	18,021.00	GF	Grant	Bureau of Justice Assistance Grant
2025	April	County Clerk	235,955.00		GF	non-Grant	Voting system contract
2025	April	General County	75,111.64		GF	non-Grant	CLA contract and ACFR work
2025	May	General County	388,062.68		GF	non-Grant	Carle settlement
2025	June	General County	880,235.19		GF	non-Grant	Presence settlement
2025	February	ROE	7,066.00	-	GF	non-Grant	ROE payment
2025	January	Sheriff	62,676.55	62,676.55	GF	Grant	Illinois Law Enforcement Training and Standards Board Grant
2025	May	Sheriff	119,753.60	73,576.00	GF	Grant	DCFS collaboration
Total			2,311,881.66	154,273.55			10

* Current projected FY25 deficit is \$2,288,608

RESOLUTION NO. 2025-210

BUDGET AMENDMENT

July 2025

FY 2025

WHEREAS, The County Board has approved the following amendment to the FY2025 budget;

NOW, THEREFORE, BE IT RESOLVED That the Champaign County Board approves the following amendment to the FY2025 budget; and

BE IT FURTHER RESOLVED That the County Auditor be authorized and is hereby requested to make the following amendment to the FY2025 budget.

Budget Amendment BUA 2025/7/211

Fund: 2500 County Grant Fund

Dept: 031 Circuit Court, 036 Public Defender & 052 Court Services

<u>ACCOUNT DESCRIPTION</u>	<u>AMOUNT</u>
Increased Appropriations:	
031-500103 Regular Full-Time Employees	26,782.50
036-500103 Regular Full-Time Employees	36,000.00
052-500103 Regular Full-Time Employees	48,409.00
031-500301 Social Security-Employer	2,049.00
031-500304 Workers' Compensation	117.50
031-500305 Unemployment Insurance	217.00
031-500305 IMRF – Employer Cost	878.50
036-500301 Social Security-Employer	2,754.00
036-500304 Workers' Compensation	39.50
036-500305 Unemployment Insurance	181.00
036-500302 IMRF – Employer Cost	1,181.00
052-500301 Social Security-Employer	3,703.50
052-500304 Workers' Compensation	2,841.50
052-500305 Unemployment Insurance	199.00
052-500302 IMRF – Employer Cost	1,588.00
031-502003 Travel Costs	3,950.00
031-502051 Client Other	1,853.50
031-502047 Software License & SAAS	2,000.00
031-502001 Professional Services	39,600.00
031-502004 Conferences & Training	<u>2,580.00</u>
Total	176,924.50
Increased Revenue:	
031-400411 State - Other	<u>176,924.50</u>
Total	176,924.50

REASON: Appropriation of the Adult Redeploy Illinois Grant Funds for SFY26.

PRESENTED, ADOPTED, APPROVED by the County Board this 24th day of July, A.D. 2025.

Jennifer Locke, Chair
Champaign County Board

Recorded
& Attest: _____
Aaron Ammons, County Clerk
and ex-officio Clerk of the
Champaign County Board

Approved: _____
Steve Summers, County Executive
Date: _____



OFFICE OF THE CHAMPAIGN COUNTY EXECUTIVE

1776 East Washington Street, Urbana, Illinois 61802-4581

Steve Summers, County Executive

TO: Elly Hanauer-Friedman, Finance Committee Chairperson

FROM: Kait Kuzio, Grant Coordinator

DA: July 14, 2025

Grant Agreement Terms: July 1, 2025 to June 30, 2026

RE: Budget Amendment – ARI

Champaign County received a continuation of the Adult Redeploy Illinois (ARI) grant for SFY26 from the Illinois Criminal Justice Information Authority. The approved budget for the grant term from July 1, 2025 to June 30, 2026 is \$399,032.00.

We expect to receive a deposit in FY25 to offset ARI program expenses of \$176,924.50.

The purpose of this MEMO is to request a Budget Amendment to appropriate \$176,924.50 to allow for expenditure of funds in FY25. The funds will be appropriated for use upon receipt as follows:

\$111,191.50 Personnel (partial and full salaries for 6 positions)

\$15,749.50 Fringe Benefits (fringe benefits for 6 positions)

\$3,950.00 Travel (conference travel)

\$3,853.50 Supplies (tech supplies, court fees, hygiene and food items, licenses and software, food assistance, graduation events, alumni events, bus passes, incentives, etc.)

\$39,600.00 Subcontracts and Subawards (client housing, case management, sober event space rental, short term housing)

\$2,580.00 Conferences and Training (All Rise Conference)

The Adult Redeploy Illinois grant aims to reduce the number of individuals being sent to the Illinois Department of Corrections by funding community-based alternatives to incarceration—Champaign County Problem-Solving Court.

Increased Revenue: \$176,924.50

Increased Expense: \$176,924.50

Thank you for your consideration and support.

Journal Proof Report



Journal Number: 211 Year: 2025 Period: 7

Description: ARI SFY26

Reference 1: Reference 2: Reference 3:

Source	Account	Account Description	Line Description	OB	Debit	Credit
BUA	2500-00-0215j-02-031-000-112-0000-400411-	STATE - OTHER (NON-MANDATORY)	revenue fy25			\$176924.50
BUA	2500-00-0254t-02-031-000-112-0000-500103-	REGULAR FULL-TIME EMPLOYEES	case manager, psc,		\$26782.50	
			kk			
BUA	2500-00-0254t-02-036-000-112-0000-500103-	REGULAR FULL-TIME EMPLOYEES	public defender		\$36000.00	
BUA	2500-00-0252d-02-052-000-112-0000-500103-	REGULAR FULL-TIME EMPLOYEES	SR PO2		\$46000.00	
BUA	2500-00-0252d-02-052-000-112-0000-500103-	REGULAR FULL-TIME EMPLOYEES	SR PO1		\$2409.00	
BUA	2500-00-0254t-02-031-000-112-0000-500301-	SOCIAL SECURITY-EMPLOYER	Cir Ct FICA		\$2049.00	
BUA	2500-00-0254t-02-031-000-112-0000-500304-	WORKERS' COMPENSATION	Cir Ct WC		\$117.50	
BUA	2500-00-0254t-02-031-000-112-0000-500305-	UNEMPLOYMENT INSURANCE	Cir Ct Unemp		\$217.00	
BUA	2500-00-0254t-02-031-000-112-0000-500302-	IMRF - EMPLOYER COST	Cir Ct IMRF		\$878.50	
BUA	2500-00-0254t-02-036-000-112-0000-500301-	SOCIAL SECURITY-EMPLOYER	PD FICA		\$2754.00	
BUA	2500-00-0254t-02-036-000-112-0000-500304-	WORKERS' COMPENSATION	PD WC		\$39.50	
BUA	2500-00-0254t-02-036-000-112-0000-500305-	UNEMPLOYMENT INSURANCE	PD Unemp		\$181.00	
BUA	2500-00-0254t-02-036-000-112-0000-500302-	IMRF - EMPLOYER COST	PD IMRF		\$1181.00	
BUA	2500-00-0252d-02-052-000-112-0000-500301-	SOCIAL SECURITY-EMPLOYER	PO FICA		\$3703.50	
BUA	2500-00-0252d-02-052-000-112-0000-500304-	WORKERS' COMPENSATION	PO WC		\$2841.50	
BUA	2500-00-0252d-02-052-000-112-0000-500305-	UNEMPLOYMENT INSURANCE	PO Unemp		\$199.00	
BUA	2500-00-0252d-02-052-000-112-0000-500302-	IMRF - EMPLOYER COST	PO IMRF		\$1588.00	
BUA	2500-00-0254t-02-031-000-112-0000-502003-	TRAVEL COSTS	travel		\$3950.00	
BUA	2500-00-0254t-02-031-000-112-0000-502051-	CLIENT OTHER	supplies		\$1853.50	
BUA	2500-00-0254t-02-031-000-112-0000-502047-	SOFTWARE LICENSE & SAAS	dims		\$2000.00	
BUA	2500-00-0254t-02-031-000-112-0000-502001-	PROFESSIONAL SERVICES	cuh		\$39600.00	
BUA	2500-00-0254t-02-031-000-112-0000-502004-	CONFERENCES AND TRAINING	conf		\$2580.00	
Journal 2025/7/211				Total	\$176924.50	\$176924.50

Fund: 2500 County Grant Fund

Dept: 031 Circuit Court, 036 Public Defender, 052 Court Services

Reason: Appropriation of the Adult Redeploy Illinois Grant Funds for SFY26.

Fund	Account Description	Debit	Credit
2500	COUNTY GRANT FUND		
	2500-00-0146t-00-000-000-000-0000-300101-	BUDGETED REVENUES	\$176924.50
	2500-00-0146t-00-000-000-000-0000-300301-	APPROPRIATIONS	\$176924.50
Fund Total		176924.5	176924.5

RESOLUTION NO. 2025-211

A RESOLUTION APPROVING AN EXCEPTION TO THE CHAMPAIGN COUNTY
PURCHASING POLICY ORDINANCE 2022-9

WHEREAS, the Champaign County Board has heretofore adopted a County Purchasing Policy, Ordinance Number 2022-9; and

WHEREAS, the Champaign County Purchasing Policy establishes requirements for bidding procedures for purchases in excess of \$30,000.00; and

WHEREAS, the County Purchasing Policy also establishes purchases beyond the Champaign County Purchasing Policy guidelines may be approved for exception to the Purchasing Policy Ordinance by the Champaign County Board; and

WHEREAS, the County Board directed the County Executive's Office to take the lead on the FY24 Audit and hire temporary staff and consultants to help with the process due to the time sensitive nature of the audit; and

WHEREAS, the previous two individuals who prepared the County's audits on behalf of the auditor's office were available to be hired as temporary consultants to help with the FY24 audit; and

NOW, THEREFORE, BE IT RESOLVED that per the Finance Committee of the County Board, the County of Champaign has entered into agreements with both Gardiner Company and Jill Stewart to help prepare the FY24 Audit. Furthermore, the County Board approves that this allocation will be exempt from the Champaign County Purchasing Policy.

PRESENTED, ADOPTED, APPROVED, AND RECORDED this 24th of July A.D., 2025.

Jennifer Locke, Chair
Champaign County Board

Recorded
& Attest: _____
Aaron Ammons, County Clerk
and ex-officio Clerk of the
Champaign County Board

Approved: _____
Steve Summers, County Executive
Date: _____



May 16, 2025

Mr. Steve Summers
Champaign County
1776 E. Washington Street
Urbana, IL 61802

Dear Mr. Summers:

We appreciate the opportunity to work with Champaign County (“the County”) and are pleased to confirm the terms of our engagement to provide management consulting services. This letter outlines our mutual understanding of the objectives, scope, limitations, and responsibilities associated with this engagement.

Engagement Objectives and Scope of Services

This engagement is limited in scope to assisting the County with:

- Preparation of monthly financial reconciliations, including but not limited to bank accounts, key general ledger accounts, and subsidiary ledgers.
- Compilation of year-end workpapers necessary to support the County’s annual audit, including supporting schedules, trial balance tie-outs, and lead sheets.

Our work will be performed on a “best efforts” basis and is consultative in nature. It will be based on documentation and information made available to us by the County. Our services do not constitute an audit, review, or compilation and will not include the expression of an opinion or any form of assurance on the County’s financial statements or internal controls.

Responsibilities of the County

The County is responsible for:

- Designating a competent individual to oversee our work.
- Providing timely access to all relevant documents, records, and personnel.
- Retaining responsibility for all management decisions and internal control systems.
- Reviewing and approving all work products prepared as part of this engagement.

We will rely on the accuracy and completeness of the information provided and will not independently verify such information. At the conclusion of the engagement, we may request that management provide a representation letter affirming the reliability of the data provided to us.

Limitations of Services

This engagement does not include services intended to detect fraud, irregularities, or legal noncompliance. While we will inform you of any such matters that come to our attention in the normal course of our work, we expressly disclaim any obligation to perform procedures specifically designed for such purposes.

Further, this engagement is not intended to evaluate, design, or implement internal controls. Our work should not be relied upon to meet any regulatory, contractual, or third-party requirements for assurance services.

Deliverables and Use of Reports

We will document our findings and provide workpapers for internal use by County management and its external auditors. These materials are not intended for distribution to third parties. Any distribution beyond the County's internal management must be approved in writing by Gardiner + Company. Unauthorized distribution of our deliverables may result in the County indemnifying and holding us harmless from any resulting claims or liabilities.

Timing and Staffing

We anticipate commencing this engagement on or about 05/16/25 and completing the work by 12/31/25, barring unforeseen circumstances. We will assign personnel appropriate for the level of services described and consult with County management throughout the project.

Fees and Billing

Gardiner + Company's fees for this engagement will be based on the actual time expended, billed at an hourly rate of \$160, for services outlined in the Engagement Objectives and Scope of Services. Total billable hours shall not exceed 300 without prior written approval from the County.

The County acknowledges that the 300-hour estimate is based on current assumptions regarding the scope and complexity of the engagement. Should additional time be required to complete the agreed-upon services, Gardiner + Company will notify the County in advance. In such an event, the parties agree to amend and reauthorize the agreement to reflect any increase in the estimated hours and associated fees.

All billings will be itemized and submitted in accordance with the terms set forth in the engagement letter.

Direct out-of-pocket expenses will be billed separately. Statements will be issued monthly and are payable upon receipt. Accounts unpaid after 30 days from the invoice date may be subject to suspension of services and a late charge of 1% per month on the unpaid balance.

Record Retention and Confidentiality

Gardiner + Company will retain documentation related to this engagement for a period of seven (7) years. We do not retain original client records, which will be returned to you upon conclusion of the engagement. It is the County's responsibility to safeguard all records for future use, including regulatory or audit purposes.

Electronic communications may be used during this engagement. While we take reasonable precautions to protect confidentiality, the County acknowledges that electronic transmissions are subject to risk and agrees to hold Gardiner + Company harmless from any consequences resulting from such risks.

Limitation of Liability

To the fullest extent permitted by law, the County agrees to limit any liability of Gardiner + Company for claims, losses, costs, or damages arising from this engagement to the total amount of fees paid for the services rendered.

Dispute Resolution

In the event of a dispute, both parties agree to first attempt resolution through mediation administered by the American Arbitration Association in accordance with its applicable rules. Costs of mediation will be shared equally. This clause shall not apply to disputes involving fee collection, for which we reserve the right to pursue all legal remedies.

Acknowledgment and Acceptance

If the terms outlined in this letter are in accordance with your understanding, please sign below and return a copy to us.

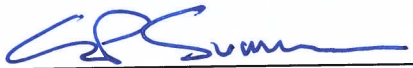
We appreciate the opportunity to serve Champaign County and look forward to a productive engagement.

Sincerely,



Dennis Gardiner
Gardiner + Company

The undersigned acknowledges receipt of this engagement letter and agrees to the terms and conditions set forth herein.



Steve Summers, County Executive
Champaign County

05 / 20 / 2025

Date

CONTRACT FOR CONSULTING SERVICES BETWEEN CHAMPAIGN COUNTY AND JILL STEWART

This Professional Services Agreement ("Agreement") is hereby entered into by **Champaign County** (hereinafter referred to as "County") and Jill Stewart (hereinafter referred to as "Consultant").

WHEREAS, the annual County external audit had been done the County Auditor's Office but due to the inability to meet deadlines, the responsibility of the external audit has been moved by the County Board to the County Executive's Office; and

WHEREAS, the County Executive's Office is in the process of completing the 2024 audit and preparing for the 2025 audit;

NOW, THEREFORE, in consideration of the mutual agreements contained herein, it is agreed between Champaign County and the Consultant as follows:

1. Purpose: The intended purpose of this Agreement is for the Consultant to assist in completion of necessary work papers for the completion of the external audit.
2. County Responsibilities:
 - a. The County will provide the Consultant with a laptop computer, the necessary software license, and user accounts.
 - b. The County has designated the Budget Director for the Consultant to contact regarding any questions, resource issues, or support that is needed.
3. Consultant Responsibilities:
 - a. The Consultant will only complete tasks and work requested by the Budget Director.
 - b. The Consultant will only communicate with the Budget Director regarding all work matters.
 - c. The Consultant will provide a minimum of a weekly update to the Budget Director regarding the status work.
 - d. The Consultant shall not provide or make available to any individual, entity, or organization any of the sensitive data, information, reports, or other materials produced pursuant to the terms of this Agreement without the written permission of the County.
 - e. The Consultant will maintain the security and confidentiality of all project data and materials at all times, and shall not retain, either physically or electronically, any copies of sensitive project data or materials after the completion of the audit work.

- f. The Consultant will maintain the laptop in the same condition it was provided to them, keep it secure from both physical and electronic hazards, and return it at the termination of the contract.
4. Term: The term of this Agreement shall commence as of June 3, 2025, and shall end December 31, 2025.
5. Compensation: The County shall pay the Consultant the sum of \$53.83/hour for a maximum of 599 hours for the performance of the services set forth herein. If additional hours are required to complete the project, the parties will negotiate an amendment in good faith to compensate the Consultant for the additional work. The consultant shall submit invoices monthly, and the County shall process and post-mark payment within 15 days of receipt of a valid invoice. Payments shall not be unreasonably withheld or delayed.
6. Representations and Warranties: The Consultant represents and warrants that it has or shall acquire the skills and knowledge necessary to perform the terms of this Agreement in a proper, efficient, thorough and satisfactory manner, and it understands that the County is relying on such representations in contracting with it.
7. Non-assignment. This Agreement shall not be assigned or delegated by either party to any subsidiary, successor, partner, employee, agent, or affiliate without the prior written consent of the other party. If the County permits the assignment of the services provided for hereunder at any one or more times, such assignment shall not be deemed permission to assign the performance of this Agreement at any other time or times.
8. Applicable Law and Venue: The parties agree that the laws of the State of Illinois shall govern the terms of this Agreement. In the event of any claim or lawsuit regarding this Agreement, Champaign County, Illinois, shall be the appropriate venue for such claim or suit.
9. Severability: In the event one or more of the provisions contained in this Agreement shall be determined, by a court of law having appropriate jurisdiction, to be invalid, illegal, or unenforceable in any respect, such provision shall be deemed severed from this Agreement and the validity, legality or enforceability of the remaining provisions of this Agreement or any other application thereof shall not be affected or impaired thereby, and shall remain in full force and effect.
10. Waiver: Failure to insist upon strict compliance with any of the terms, covenants or conditions of this Agreement shall not be deemed a waiver of that term, covenant or condition, nor shall a failure to insist upon strict compliance with any right or power at any one time or times be deemed a waiver or relinquishment of any such term, covenant, condition, or right or power at any other time or times.
11. Counterparts: This Agreement may be executed in any number of counterparts, each of which shall be deemed to be an original, and all of which together shall constitute one and the same instrument. It shall not be necessary that any single counterpart hereof be executed by all parties so long as at least one counterpart is executed by each party. A

facsimile, portable document format (PDF) copy, photocopy, or other electronic form of any signature shall have the same force and effect as an original.

12. Default: If either party fails to comply with the terms of this Agreement, then the non-defaulting party shall have the right to enforce this Agreement by obtaining any remedy available to it under law or equity in the State of Illinois.
13. Public Statements: Consultant shall not issue any news releases or public statements with respect to this Agreement without the express written consent of the County, except to the extent otherwise required by law, in which case the Consultant shall use reasonable efforts to coordinate its release with the County. This provision does not include public statements made regarding prior or subsequent roles held by the Consultant. This provision shall not prohibit the Consultant from referencing their role in this project in professional discussions, resumes, or future proposals.
14. Notice. Any notice, demand, or request required by or made pursuant to this Agreement must be in writing and will be deemed properly made if personally delivered or deposited in the United States mail, postage prepaid, to the representative specified below, and/or sent to the email address(es) that the Parties have routinely used to communicate with each other during the term of this Agreement. Either party may terminate this Agreement with 30 days' written notice. In the event of termination, the Consultant shall be compensated for hours worked up to the termination date. Provided, however, that any notice of termination must be sent by both email and United States certified mail, postage prepaid, return receipt requested and will not become effective until the date of receipt. Nothing in this paragraph is intended to restrict the transmission of routine communications between the Parties' representatives.
 - a. The name and mailing address of the County's representative for purposes of this notice provision, unless and until another person is designated in writing, is: Travis Woodcock, 1776 E Washington St., Urbana, IL 61802
 - b. The name and mailing address of Consultant for purposes of this notice provision, unless and until another person is designated in writing, is:
Jill Stewart, [REDACTED]
15. Each party agrees to indemnify and hold harmless the other party, its respective affiliates, officers, agents, employees, and permitted successors and assigns against any and all claims, losses, damages, liabilities, penalties, punitive damages, expenses, reasonable legal fees and costs of any kind or amount whatsoever, which result from the negligence of or breach of this Agreement by the other party, its respective successors and assigns that occurs in connection with this Agreement. This section remains in full force and effect even after termination of the Agreement by its natural termination or the early termination by either party.
16. Limitation of Liability. UNDER NO CIRCUMSTANCES SHALL EITHER PARTY BE LIABLE TO THE OTHER PARTY OR ANY THIRD PARTY FOR ANY DAMAGES RESULTING FROM ANY

PART OF THIS AGREEMENT SUCH AS, BUT NOT LIMITED TO, LOSS OF REVENUE OR ANTICIPATED PROFIT OR LOST BUSINESS, COSTS OF DELAY OR FAILURE OF DELIVERY, WHICH ARE NOT RELATED TO OR THE DIRECT RESULT OF A PARTY'S NEGLIGENCE OR BREACH. This section remains in full force and effect even after termination of the Agreement by its natural termination or the early termination by either party.

17. No Third-Party Rights Created: Nothing in this Agreement is intended to or shall create any rights or remedies in any party not a signatory to this agreement.
18. Entire Agreement and Amendment: This Agreement and any of the terms or specifications attached hereto or otherwise referred to herein constitute the entire agreement between the Parties pertaining to the subject matter hereof and supersede(s) any prior agreements between them whether oral or written in connection herewith. No modifications of this Agreement shall be effective unless made in writing and signed by both Parties.

IN WITNESS WHEREOF, the Parties have caused this Agreement to be executed by its duly authorized officers effective as of the day and year first signed below.



Steve Summers
Champaign County Executive



Date



Jill Stewart
Consultant

June 6, 2025

Date

RESOLUTION NO. 2025-212

RESOLUTION APPROVING FY2025 SALARY ADMINISTRATION
PLAN FOR NON-BARGAINING EMPLOYEES

WHEREAS, the Champaign County Board annually determines the salary administration adjustments for non-bargaining employees; and

WHEREAS, pursuant to the recommendation of the County Executive, the Finance the following FY2025 Salary Administration Plan for Non-Bargaining Employees, effective retroactive to January 1, 2025:

- A 3.00% across the board wage increase; and
- A 3.00% increase to the non-bargaining salary ranges; and
- For all vacancies to be budgeted at 90% of the midpoint;

NOW, THEREFORE, BE IT RESOLVED by the County Board of Champaign County that the following FY2025 salary administration plan is approved for the non-bargaining employees effective retroactive to January 1, 2025:

- A 3.00% across the board wage increase; and
- A 3.00% increase to the non-bargaining salary ranges; and
- For all vacancies to be budgeted at 90% of the midpoint;

PRESENTED, ADOPTED, APPROVED, AND RECORDED this 24th day of July A.D. 2025.

Jennifer Locke, Chair
Champaign County Board

ATTEST:

Aaron Ammons, County Clerk and
Ex-officio Clerk of the County Board
Date: _____

Approved: _____
Steve Summers, County Executive
Date: _____

Salary Schedule for Non-Bargaining Postions

FY2025

Following is the Grade/Range for Assistant State's Attorney & Assistant Public Defender Positions

GRADE	HOURS	MIN	MID	MAX	POSITION
Attorney	1950	\$29.92 \$58,344.00	\$38.69 \$75,445.50	\$51.48 \$100,386.00	Assistant State's Attorney (041)
	2080				Assistant Public Defender (036)

Following is the Grade/Range for other Non-Bargaining and Non-Elected Positions

GRADE	HOURS	MIN	MID	MAX	POSITION
N 1011-1200	1950	\$50.47 \$98,416.50	\$63.08 \$123,006.00	\$80.75 \$157,462.50	County Administrator (010)
	2080	\$104,977.60	\$131,206.40	\$167,960.00	County Engineer (060)
M 933-1010	1950	\$42.79 \$83,440.50	\$53.49 \$104,305.50	\$64.21 \$125,209.50	Assistant County Engineer (060)
	2080	\$89,003.20	\$111,259.20	\$133,556.80	Chief Information Officer (028)
					Director of Finance (016)
L 856-932	1950	\$37.88 \$73,866.00	\$47.36 \$92,352.00	\$56.84 \$110,838.00	Director of Probation & Court Services (052)
	2080	\$78,790.40	\$98,508.80	\$118,227.20	Facilities Director (071)
					First Assistant State's Attorney (041)
K 795-855	1950	\$33.65 \$65,617.50	\$42.07 \$82,036.50	\$50.49 \$98,455.50	* GIS Director (111)
	2080	\$69,992.00	\$87,505.60	\$105,019.20	Public Defender (036)
J 731-794 536-600	1950	\$29.95 \$58,402.50	\$37.43 \$72,988.50	\$44.90 \$87,555.00	* Business Applications Developer (028)
	2080	\$62,296.00	\$77,854.40	\$93,392.00	* Chief Deputy Auditor (020)
					Chief of Civil Division (041)
					Court Administrator (031)
					Director of Administration (016)
					Director of Planning & Zoning (077)
					First Assistant Public Defender (036)
					* IT Manager (028)
					Lead Prosecutor (041)
					Structural Engineer (060)
					Supervisor of Assessments (025)
					Animal Control Director (047)
					Chief Deputy Circuit Clerk (030)
					Chief Deputy County Clerk (022)
					Chief Deputy Treasurer (026)
					EMA Coordinator (043)
					Senior Planner (077)
					Senior Systems Administrator (028)
					Superintendent JDC (051)
					Supervisor - Administrative Services (052)
					Assistant Superintendent (051)
					Building & Grounds Manager (071)
					Director of Operations (030)
					Finance Specialist (016)
					GIS Business Systems Analyst (111)
					* GIS Programmer (111)
					* Mainframe Programmer (028)
					* PC Applications Programmer (028)
					* Planner (077)
					Senior Engineer (060)
					* Supervisor - Adult Services (052)
					Supervisor - Juvenile Services (052)
					Supervisor - Specialized Services (052)
					Systems Administrator (028)

Salary Schedule for Non-Bargaining Postions

FY2025

GRADE	HOURS	MIN	MID	MAX	POSITION
I 650-730 481-535	1950 2080	\$26.19 \$51,070.50 \$54,475.20	\$32.75 \$63,862.50 \$68,120.00	\$39.29 \$76,615.50 \$81,723.20	Accountant - Payroll (016) Assistant Animal Control Director (047) Assistant Deputy/Appraiser (025) Assistant Deputy/Sales Analyst (025) Board of Review Member (021) Chief Deputy Coroner (042) Deputy EMA Coordinator (043) Executive Assistant (031) Executive Assistant to Public Defender (036) Executive Director - CAC (179) * GIS Specialist (111) HR Generalist (016) Insurance Specialist (016) Jr Systems Administrator (028) Office Manager/Accountant (060) Problem Solving Court Coordinator (031) Program Coordinator (140) Senior Accountant (020) Senior Executive Secretary (040, 041) Senior State's Attorney Investigator (041)
H 595-649 441-480	1950 2080	\$22.49 \$43,855.50 \$46,779.20	\$28.11 \$54,814.50 \$58,468.80	\$33.73 \$65,773.50 \$70,158.40	Accountant (020) Associate Planner (077) Chief Deputy Recorder (023) * Deputy Administrator-Veterinarian (248) Forensic Interviewer/Community Education (179) <i>Investigator (036)</i> Multi-Disciplinary Team (MDT) Coordinator (179) Office Manager (041) Software/Reporting Analyst (028) VAC Superintendent (127)
G 520-594 401-440	1950 2080	\$20.39 \$39,760.50 \$42,411.20	\$25.48 \$49,686.00 \$52,998.40	\$27.49 \$53,605.50 \$57,179.20	Application Support Specialist (028) Desktop Support Technician (028) <i>Executive Assistant (030)</i> Family Advocate - CAC (179) Grant Coordinator (016) * GIS Technician (111) Law Librarian (074) Mitigation Specialist (036) Office Supervisor (140) * Paralegal (036) Paralegal (041) Problem Solving Case Manager (031) Senior Zoning Technician (077) <i>Technology Specialist (022)</i> Victim Witness Advocate (041) <i>Zoning Officer (077)</i>

Salary Schedule for Non-Bargaining Postions

FY2025

GRADE	HOURS	MIN	MID	MAX	POSITION
F 361-400	1950 2080	\$18.49 \$36,055.50 \$38,459.20	\$23.12 \$45,084.00 \$48,089.60	\$27.74 \$54,093.00 \$57,699.20	<i>Administrative Assistant (016)</i> <i>Administrative Assistant (071)</i> * <i>Administrative Legal Secretary (041)</i> <i>Data Analyst (040)</i> <i>Executive Secretary (031)</i> * <i>GIS Mapping Technician (111)</i> <i>Jury Coordinator (032)</i> <i>Zoning Technician (077)</i>
E 310-360	1950 2080	\$17.25 \$33,637.50 \$35,880.00	\$21.55 \$42,022.50 \$44,824.00	\$25.87 \$50,446.50 \$53,809.60	<i>Administrative Secretary (140)</i> <i>Administrative Assistant (127)</i>

Positions printed in italicized print are Non-Exempt positions under FLSA.

*Positions with an asterisk are compensated in the grade indicated - one grade above points placement, based on market.

RESOLUTION NO. 2025-213

RESOLUTION APPOINTING MARK BROWN TO THE
CHAMPAIGN-URBANA MASS TRANSIT DISTRICT BOARD

WHEREAS, The County Executive, Steve Summers, has submitted to the County Board his appointment of Mark Brown to the Champaign-Urbana Mass Transit District Board; and

WHEREAS, Such appointment requires the advice and consent of the County Board under 70 ILCS 3610/3.1;

NOW, THEREFORE, BE IT RESOLVED By the Champaign County Board that the County Board does hereby advise and consent to the appointment of Mark Brown to the Champaign-Urbana Mass Transit District Board for an unexpired term ending December 31, 2025; and

BE IT FURTHER RESOLVED That the County Clerk transmit a certified copy of this resolution to: Mark Brown, 612 E Evergreen Ct., Urbana, IL 61801.

PRESENTED, ADOPTED, APPROVED, AND RECORDED this 24th day of July A.D. 2025.

Jennifer Locke, Chair
Champaign County Board

Recorded
& Attest: _____
Aaron Ammons, County Clerk
and ex-officio Clerk of the
Champaign County Board
Date: _____

Approved: _____
Steve Summers, County Executive
Date: _____

Mark Brown

Champaign County IL | Generated 7/8/2025 @ 10:16 am by OnBoardGOV - Powered by ClerkBase

Status

Name	Mark Brown
Application Date	6/26/2025
Expiration Date	6/26/2124
Board Member	Mark Brown
Status	Validated

Board	Vacancies	Status
Champaign-Urbana Mass Transit District	1	Pending

Basic Information

Name
Mark Brown

What experience and background do you have which you believe qualifies you for this appointment?
I've been a regular rider of MTD for years, and the organization I am employed with encourages community visitors to utilize public transit during their visit here. I would like to uplift public transit in our community and share my thoughts from a rider's perspective while serving on the board. This is in addition to continuing the current fiscal responsibility and community stewardship already established through the board.

What is your knowledge of the appointed body's operations, property holding's staff, taxes, and fees?
I am aware of the MTD properties (Illinois Terminal, the operations center, garage, etc), in addition to their vehicles and hydrogen generation station. I've interacted with their management in promoting public transit to tourists, and I am aware that a tax is collected from taxpayers within the district, in addition to service fees from riders.

Please list any boards, commissions, or public positions to which you have been appointed or elected and are currently serving.
N/A

Can you think of any relationship or other reason that might possibly constitute a conflict of interest if you are selected to serve on the appointed body for which you are applying? If yes, please explain.
No

Would you be available to regularly attend the scheduled meeting of the appointed body? If no, please explain.
Yes

What is your gender?
Male

What is your ethnicity?
White

What is your political party affiliation?
Democrat

What do you believe is the role of a trustee/commissioner/board member and how do you envision carrying out the responsibilities of that role?
I believe a board member should participate and vote on matters with the idea that they represent the public of the given service area, so decisions need to be made in the best interest of the public. It's important for all perspectives to be considered, and for a thoughtful discussion to take place amongst the board prior to voting on a topic. I would be willing to initiate these discussions and sharing my perspective on behalf of the community members affected by a board decision.

Additional Information

Notes

Contact Information

Address
612 E. Evergreen Ct.
Urbana, IL 61801

Email
mrmark719@gmail.com

Phone
630-536-7219

Occupation

Professional Licenses
DCFS Foster Parent



OFFICE OF THE CHAMPAIGN COUNTY EXECUTIVE

102 E. Main Street, Urbana, Illinois 61801

Steve Summers, County Executive

MEMORANDUM

TO: County Board Members
FROM: Steve Summers, County Executive
 Michelle Jett, Director of Administration
 Kathy Larson, Economic Development Specialist/ARPA Project Manager
DATE: July 16, 2025
RE: ARPA Update

An ARPA project summary is listed below. Also attached to this memo are the financial overview and project timeline. Quarterly reporting is due to the Department of Treasury by July 31. Completed payments/projects include:

Affordable Housing Assistance	County ARPA Funds	Other Funds	Outcome Overview
C-U at Home low-barrier winter shelter services	\$150,000	\$438,012	12/20/2021 – 4/15/2022: Men's shelter served 161 unduplicated clients; Women's shelter served 41 unduplicated clients
Central Illinois Land Bank Authority	\$405,490	N/A	Provided funding for 12 rural housing rehabs in Champaign County for low income families
Habitat for Humanity	\$120,000	\$680,000	Assisted 4 house builds in Champaign County for low-to moderate income families
Broadband Projects	County ARPA Funds	Other Funds	Outcome Overview
Broadband Plan	\$85,500	N/A	Creation of broadband master plan for Champaign County
Community Violence Intervention	County ARPA Funds	Other Funds	Outcome Overview
A Vision to Succeed	\$45,000	N/A	238 male youths served by mentorship and beneficial programs
American Legion Stand Down events	\$20,000	\$3,779	Assisted 186 individuals and provided resources for homeless veterans
East Central Illinois Youth for Christ	\$65,000	N/A	Assisted purchase of multi-passenger vehicular bus to transport youth
Housing Authority landlord incentives	\$77,650	N/A	82 households with a total of 224 individuals were housed, 29 landlords and property management companies received incentives
Housing Authority supportive services	\$216,575	N/A	318 clients served and over 200 families/individuals housed
Mahomet Area Youth Club	\$240,000	N/A	Assisted out-of-school and after-school programs for over 300 youth
Urbana Neighborhood Connections Center	\$65,000	N/A	Assisted purchase of multi-passenger vehicle to transport students

Veterans Affairs Stop the Violence (Robbie C. Walker)	\$165,000	N/A	Mental wellness initiative for Veterans, serving more than 180 people
County Department Projects	County ARPA Funds	Other Funds	Outcome Overview
Assessment Exemption Monitoring	\$25,512	N/A	Administrative cost for 6 months of homestead exemption monitoring
Board of Review data & analytics	\$14,586	N/A	Property data and analytics for valuations, comparable, rates, appeals
Children's Advocacy Center counseling	\$15,035	N/A	Over 100 counseling appointments conducted with victims of abuse
Children's Advocacy Center flooring	\$19,760	N/A	Floor replacement due to permanent damage from increased client traffic
Circuit Clerk partitions	\$129,847	N/A	Protective/partition office dividers
Circuit Clerk equipment and technology	\$84,295	N/A	Purchase of technology equipment and updates to provide services
Coroner X-Ray unit	\$40,768	N/A	X-rays of decedents for Champaign County and additional counties; assist in serving as a regional mass fatality disaster response agency
County Board of Health Senior Study	\$45,000	\$13,914	Assist with Senior living needs assessment and market study
County Clerk equipment	\$228,960	N/A	Increase vote-by-mail processing capabilities, reduce reliance on in-person voting in response to the pandemic
County Clerk VBM Postage	\$78,589	N/A	Postage for vote-by-mail services
County Compensation Study	\$74,350	N/A	Employment classification and compensation analysis
County Plaza purchase	\$2,012,471	N/A	For County government services, classified under Revenue Replacement
County Total Rewards statements	\$13,000	N/A	Total rewards statements for employees and recruitment.
Employee premium pay	\$758,799	N/A	Assisted 530 eligible County employees
Human Resources Generalist	\$25,711	N/A	Employee retention and recruitment
Jail COVID Testing	\$20,216	FEMA	COVID testing of inmates
Jail full-body scanner	\$166,251	N/A	Assists with spatial distance to prevent and mitigate COVID
Planning & Zoning solid waste management services	\$10,000	N/A	Assistance toward solid waste management program services, waste collection event in Champaign County
Public Defender technology	\$21,637	N/A	Laptops, software, monitors to assist legal research, writing, discovery review, and client management
Sheriff's Office combatting community violence initiatives	\$37,193	N/A	Mentoring program, initiatives to enhance community-police relationship building; served 681 individuals
Sheriff's Office Mobile Command Post	\$507,531	N/A	Assists with community needs and community violence interventions
State's Attorney Office Digital Evidence Management System	\$408,442	N/A	Technology to process digital evidence in support of law enforcement response to violence in the community
Early Learning Assistance	County ARPA Funds	Other Funds	Outcome Overview

Early Childhood Facility	\$2,000,050	\$500,000	Assisting 64 children and families with early childhood learning services.
Household Assistance	County ARPA Funds	Other Funds	Outcome Overview
RPC household assistance	\$263,000	N/A	Assisted 338 households with bills for water, sewer, utilities, rent, mortgage
RPC summer cooling assistance	\$100,000	N/A	Assisted 191 households/516 individuals with utility payment support
UCSD past-due sewer / water bill assistance	\$150,000	N/A	Assisted 1,503 past-due (at least 60 days) residential accounts; maximum \$500 assistance per account
Village of Mahomet sewer bill assistance	\$25,000	N/A	Assisted 133 residential accounts
Mental Health Services	County ARPA Funds	Other Funds	Outcome Overview
Mental Health Board Contracts	\$592,897	\$1,235,574	Assisted over 1,002 clients and families with mental health assistance/services through 9 community programs
Non-Profit Assistance	County ARPA Funds	Other Funds	Outcome Overview
Visit Champaign County Foundation	\$150,000	\$800,000	Improvements to Heritage Trail and Skelton Park
Small Business Assistance	County ARPA Funds	Other Funds	Outcome Overview
Champaign County EDC Talent Attraction Program	\$50,000	\$10,000	Connects newcomers with community assets & over 125 prospective employers
Justine PETERSEN Loan Program	\$250,000	\$2,250,000	Assisted interest rate & loan loss reserve for 148 disadvantaged small businesses
Water Infrastructure Projects	County ARPA Funds	Other Funds	Outcome Overview
Champaign County Environmental Stewards	\$650,000	\$2,200,000	Nonpoint source pollution prevention: household hazardous waste property prep
Penfield Water District	\$190,000	\$29,185	Replacement of hydropneumatic tank, serving 104 households
Seymour Water District	\$59,092	N/A	Replacement of water meters that serve 156 households
Triple Fork Drainage District	\$90,000	\$30,000	Culvert improvements, affecting 234 area households
Village of Ivesdale	\$175,000	\$863,242	Water distribution system improvements, serving 142 households
Village of Ludlow	\$340,000	\$2,510,000	Water treatment plant/distribution system improvements, serving 173 households
Village of Ogden	\$200,000	\$200,000	Stormwater drainage improvements, serving 96 households
Village of Royal	\$200,000	\$750,000	Water treatment plant improvements, serving 139 households
Village of St. Joseph	\$200,000	\$1,271,321	Storm sewer reconstruction design work, serving 1,431 households

Contracts/IGAs that are being implemented:

1. Administration
 - ARPA project management coordination with RPC

2. Affordable Housing Assistance
 - Cunningham Township emergency and transitional housing – serving 339 clients to date
 - Housing Authority emergency shelter – renovations underway
3. Broadband Projects
 - Broadband advocacy with Champaign County Farm Bureau
 - Finley Engineering broadband consulting services
 - Volo connectivity for HACC properties - underway
 - Volo rural broadband infrastructure - underway
4. Community Violence Intervention
 - Chamber iRead iCount for young students – serving 575 children to date
 - Crime Stoppers rewards for anonymous crime reporting – 20 tipsters, 88 arrests to date
 - DREAAM services for families: assisting 315 clients to date
 - East Central Illinois Building & Trades Council training: assisting 6 clients to date
 - H3 Coalition/FirstFollowers: assisting 500 clients to date
 - RPC SLEEP Program: assisting 31 clients to date
 - Trauma & Resilience Initiative: assisting 100 clients
 - Urbana Park District health and wellness facility: facility open
 - YWCA Strive Program: assisting 39 clients
5. County Department Projects
 - Animal Control services
 - Animal Control software
 - County records digitization
 - County drainage district coordination
 - Facility projects
 - IT cybersecurity, equipment, and upgrades
 - Jail consolidation project
 - Public Defender expert funding
 - Treasurer's office staff and equipment
6. Household Assistance
 - RPC/Townships household rent assistance: assisting 78 clients to date
7. Mental Health Services
 - The Nest Postpartum services for NICU families; assisted 91 clients
8. Non-Profit Assistance
 - New American Welcome Center at the University YMCA – assistance for mental health and language barrier services via Immigrant Service Organizations; 634 individuals to date
9. Small Business Assistance
 - Chamber of Commerce eCommerce platform – 8 vendors to date
 - Chamber of Commerce micro loan program – 11 businesses to date
 - Champaign County EDC small business assistance
10. Water Infrastructure Projects
 - Champaign County Farm Bureau nonpoint source pollution prevention: cover crop program underway
 - City of Champaign Garden Hills improvements
 - Mahomet Aquifer Mapping with the University of Illinois data collection
 - Pesotum Consolidated Drainage District stormwater drainage system improvements
 - Sangamon Valley Public Water District northward expansion design work, serving 123 potential future customers
 - Village of Pesotum stormwater drainage system improvements, serving 550 households

	Projected 2021	Actual 2021 (12/31/2021)	Projected 2022	Actual 2022 (12/31/2022)	Projected 2023	Actual 2023 (12/31/2023)	Projected 2024	Actual 2024 (12/31/2024)	Projected 2025	Actual 2025 (5/31/2025)	Projected 2026	Projected Totals
INCOME												
Dept of Treasury	\$20,364,815	\$20,364,815	\$20,364,815	\$20,364,815								\$40,729,630
Investment Interest (flex funds)	\$40,000	\$10,963	\$195,211	\$206,995	\$120,000	\$348,551		\$108,419				\$674,929
TOTAL INCOME	\$20,404,815	\$20,375,778	\$20,560,026	\$20,571,810	\$120,000	\$348,551	\$0	\$108,419	\$0	\$0	\$0	\$41,404,559
EXPENSES												
Administration												
Administration & Auditor Costs			\$23,531	\$23,531	\$100	\$95	\$540	\$540	\$507	\$507		\$24,673
RPC Project Management Services	\$49,862	\$33,609	\$103,803	\$93,455	\$106,917	\$104,933	\$110,124	\$112,112	\$126,727	\$44,381	\$130,130	\$600,965
Administration Subtotal	\$49,862	\$33,609	\$127,334	\$116,986	\$107,017	\$105,028	\$110,664	\$112,652	\$127,234	\$44,888	\$130,130	\$625,638
Affordable Housing Assistance												
C-U at Home			\$150,000	\$150,000								\$150,000
Central Illinois Land Bank Authority			\$250,000	\$0	\$560,000	\$15,000	\$390,490	\$390,490				\$405,490
Cunningham Township					\$350,000	\$0	\$350,000	\$122,303	\$227,697			\$350,000
Habitat for Humanity			\$120,000	\$0	\$120,000	\$120,000						\$120,000
Housing Authority of Champaign Co.			\$675,000	\$0	\$675,000	\$0	\$675,000		\$675,000	\$501,884		\$675,000
Affordable Housing Subtotal	\$0	\$0	\$1,195,000	\$150,000	\$1,705,000	\$135,000	\$1,415,490	\$512,793	\$902,697	\$501,884	\$0	\$1,700,490
Broadband Projects												
Professional Services			\$222,350		\$139,610	\$0	\$0					\$0
CCFB - Broadband Advocacy			\$31,750	\$15,875	\$15,875	\$0	\$15,875		\$15,875			\$31,750
Finley/CCG Consulting			\$113,600	\$110,000	\$95,288	\$4,993	\$51,737	\$19,095	\$38,559	\$1,200	\$32,642	\$205,288
General/Other Prof. Services			\$2,800	\$2,719								\$2,719
UI - Broadband Survey			\$29,500	\$25,634								\$25,634
Capital												
NextLink Rural Broadband			\$1,200,000	\$0	\$4,700,000	\$0	\$0					\$0
Volo Rural Broadband			\$1,200,000	\$0	\$4,700,000	\$0	\$4,000,000		\$4,700,000	\$3,097,780	\$4,700,000	\$9,400,000
Volo HACC Properties Broadband			\$200,000	\$0	\$195,000	\$0	\$97,500	\$113,124	\$81,876	\$81,876		\$195,000
Broadband Projects Subtotal	\$0	\$0	\$3,000,000	\$154,228	\$9,845,773	\$4,993	\$4,165,112	\$132,219	\$4,836,310	\$3,180,856	\$4,732,642	\$9,860,391
Community Violence Intervention												
A Vision to Succeed			\$15,000	\$7,500	\$22,500	\$13,554	\$23,946	\$23,946				\$45,000
American Legion Stand Down					\$20,000	\$10,000	\$10,000	\$10,000				\$20,000
Chamber Read iCount					\$320,160	\$54,528	\$158,912	\$15,151	\$250,481	\$70,812		\$320,160
Crime Stoppers			\$100,000	\$25,000	\$75,000		\$75,000	\$26,181	\$48,819			\$100,000
DREAM			\$500,000	\$0	\$500,000	\$200,323	\$299,677	\$251,839	\$47,838			\$500,000
East Central IL Building & Const. Trades					\$200,000		\$200,000	\$106,152	\$93,848			\$200,000
East Central IL Youth for Christ							\$65,000	\$65,000				\$65,000
H3 Coalition/FirstFollowers			\$500,000	\$62,500	\$687,500	\$324,300	\$363,200	\$126,460	\$236,740	\$119,546		\$750,000
Housing Authority Supportive Serv.			\$300,000	\$83,419	\$216,581	\$216,575						\$299,994
Housing Authority Landlord Inc.			\$85,000	\$7,350	\$77,650	\$77,650						\$85,000
Mahomet Area Youth Club					\$240,000	\$60,000	\$180,000	\$180,000				\$240,000
CRPC SLEEP Program					\$500,000		\$500,000	\$44,036	\$455,964	\$19,747		\$500,000
Trauma & Resilience Initiative					\$250,000	\$55,158	\$194,842	\$117,897	\$76,945	\$68,513		\$250,000
Urbana Neighborhood Connections Ctr.							\$65,000	\$65,000				\$65,000
Urbana Park District					\$500,000	\$500,000						\$500,000
Veterans Affairs Stop the Violence					\$165,000	\$58,150	\$106,850	\$73,860	\$32,990	\$32,990		\$165,000

	Projected 2021	Actual 2021 (12/31/2021)	Projected 2022	Actual 2022 (12/31/2022)	Projected 2023	Actual 2023 (12/31/2023)	Projected 2024	Actual 2024 (12/31/2024)	Projected 2025	Actual 2025 (5/31/2025)	Projected 2026	Projected Totals
YWCA Strive Program					\$100,000	\$25,000	\$75,000	\$54,691	\$20,309			\$100,000
Community Violence Intervention Subtotal	\$0	\$0	\$1,500,000	\$185,769	\$3,874,391	\$1,595,238	\$2,317,427	\$1,160,213	\$1,263,935	\$311,609	\$0	\$4,205,154
County Department Projects												
Animal Control Services					\$75,000	\$691	\$74,309	\$34,291	\$40,018	\$20,000		\$75,000
Animal Control Software					\$67,765	\$43,129	\$40,956	\$27,600	\$13,356	\$1,231		\$84,085
Assessment Exemption Monitoring					\$25,512	\$25,512						\$25,512
Board of Review Data & Analytics							\$14,586	\$14,586				\$14,586
Children's Advocacy Center Flooring			\$19,760	\$19,760								\$19,760
Children's Advocacy Center Counseling					\$15,000	\$15,035						\$15,035
Circuit Clerk Digitization Equip			\$30,000	\$6,123	\$23,877	\$23,877						\$30,000
Circuit Clerk Court Technology			\$85,055	\$84,295								\$84,295
Circuit Clerk Partition Office Furn.			\$129,847	\$129,847								\$129,847
Coroner X-Ray Unit					\$41,000	\$40,768						\$40,768
County Board of Health Senior Study							\$45,000	\$45,000				\$45,000
Co Clerk/Admin/Treas/Cor Digitization			\$475,000	\$147,188	\$1,257,000	\$199,280	\$1,328,009	\$490,980	\$837,029	\$681,926		\$1,674,477
County Clerk Equipment			\$228,960	\$228,960	\$10,000	\$10,000	\$0					\$238,960
County Clerk VBM Postage			\$95,000	\$78,589								\$78,589
County Exec. Compensation Study							\$74,350	\$74,350				\$74,350
County Exec. Drainage District Coord.							\$35,000	\$6,366	\$28,634	\$5,740		\$35,000
County Exec. Total Reward Stments					\$13,000		\$13,000	\$13,000				\$13,000
County Plaza Purchase & Costs			\$2,012,471	\$2,012,471								\$2,012,471
Court Services Digital Kiosk			\$6,000	\$0								\$0
Court Services Equipment			\$6,989	\$0								\$0
Emergency Management Services							\$0					\$0
Facilities - Bennett Building									\$31,922	\$21,938		\$31,922
Facilities - Coroner									\$10,100			\$10,100
Facilities - Pope Jail									\$97,682	\$42,502		\$97,682
Human Resources Generalist					\$35,000	\$25,649	\$62	\$62				\$25,711
IT A/V Equipment			\$40,000	\$29,600	\$5,000	\$5,000						\$34,600
IT Cybersecurity					\$125,000	\$13,494	\$111,506	\$56,345	\$55,161			\$125,000
IT Email Archival & Doc Mgmnt					\$275,000	\$0	\$275,000	\$275,000	\$275,000	\$254,405		\$275,000
IT Laptop Replacement			\$3,219	\$3,219			\$120,000		\$120,000			\$123,219
IT Multi-factor Authentication			\$44,383	\$44,383								\$44,383
Other Equipment (flex funds)			\$26,525	\$0								\$0
Planning & Zoning (solid waste mgmnt)					\$10,000	\$10,000						\$10,000
Premium Pay			\$758,799	\$758,799								\$758,799
Public Defender Expert Funding					\$35,000	\$13,570	\$71,430	\$29,340	\$42,090	\$10,588		\$85,000
Public Defender Technology					\$21,637	\$21,637						\$21,637
Sheriff's Office Community Resource			\$12,500	\$9,917	\$7,500	\$7,500						\$17,417
Sheriff's Office COVID Testing			\$20,216	\$20,216								\$20,216
Sheriff's Office Explorer Mentorship			\$12,500	\$12,367	\$7,500	\$7,410						\$19,777
Sheriff's Office Full Body Scanner			\$166,251	\$166,251								\$166,251
Sheriff's Office Jail Project					\$5,133,357		\$5,133,357	\$2,688,723	\$2,444,634	\$540,145		\$5,133,357
Sheriff's Office Mobile Command Post					\$514,444	\$514,444						\$514,444
Sheriff's Office Updated Camera Syst.					\$1,350,000		\$1,350,000		\$1,210,295			\$1,210,295

	Projected 2021	Actual 2021 (12/31/2021)	Projected 2022	Actual 2022 (12/31/2022)	Projected 2023	Actual 2023 (12/31/2023)	Projected 2024	Actual 2024 (12/31/2024)	Projected 2025	Actual 2025 (5/31/2025)	Projected 2026	Projected Totals
State's Attorney Digital Evidence Syst.			\$188,317	\$188,317	\$113,529	\$111,414	\$108,711	\$108,711				\$408,442
Treasurer's Office Costs							\$194,412	\$16,594	\$177,818	\$44,169		\$194,412
To Be Determined (flex funds)			\$0	\$0	\$12,030		\$0					\$0
County Department Projects Subtotal	\$0	\$0	\$4,361,791	\$3,940,300	\$9,173,151	\$1,088,409	\$8,989,689	\$3,605,948	\$5,383,740	\$1,622,645	\$0	\$14,018,398
Early Learning Assistance												
Early Childhood Facility			\$2,000,000	\$25	\$1,999,975	\$2,000,025						\$2,000,050
Early Learning Assistance Subtotal	\$0	\$0	\$2,000,000	\$25	\$1,999,975	\$2,000,025	\$0	\$0	\$0	\$0	\$0	\$2,000,050
Household Assistance												
RPC Household Assistance			\$263,000	\$263,000								\$263,000
RPC/Townships Rent Assistance							\$50,000	\$30,000	\$20,000			\$50,000
RPC Summer Cooling Assistance							\$100,000	\$100,000				\$100,000
SVPWD Sewer Bill Assistance			\$12,000	\$0	\$0	\$0						\$0
UCSD Sewer Bill Assistance			\$150,000	\$150,000								\$150,000
Village of Mahomet Sewer Bill Assist.			\$25,000	\$25,000								\$25,000
Household Assistance Subtotal	\$0	\$0	\$450,000	\$438,000	\$0	\$0	\$150,000	\$130,000	\$20,000	\$0	\$0	\$588,000
Mental Health Services												
Mental Health Board Contracts	\$770,436	\$373,276	\$269,625	\$219,621								\$592,897
The Nest Postpartum					\$120,000	\$30,000	\$90,000	\$61,697	\$28,304	\$28,304		\$120,000
Mental Health Services Subtotal	\$770,436	\$373,276	\$269,625	\$219,621	\$120,000	\$30,000	\$90,000	\$61,697	\$28,304	\$28,304	\$0	\$712,897
Non-Profit Assistance												
Immigrant Service Organizations			\$250,000	\$83,333	\$416,667	\$154,700	\$261,967	\$167,031	\$94,936	\$38,600		\$500,000
VCCF Assistance - Heritage/Skelton					\$150,000	\$100,000	\$50,000		\$50,000	\$50,000		\$150,000
Non-Profit Assistance Subtotal	\$0	\$0	\$250,000	\$83,333	\$566,667	\$254,700	\$311,967	\$167,031	\$144,936	\$88,600	\$0	\$650,000
Small Business Assistance												
Chamber: eCommerce			\$114,000	\$22,800	\$91,200	\$65,413	\$25,787		\$25,787	\$453		\$114,000
Chamber: MicroLoan Program			\$186,000	\$18,600	\$167,400	\$116,400	\$51,000		\$51,000			\$186,000
EDC: Low Hurdle Grant Program			\$400,000	\$0	\$400,000		\$400,000		\$400,000			\$400,000
EDC: Talent Attraction			\$50,000	\$15,000	\$35,000	\$35,000						\$50,000
Justine Petersen: Loan Program			\$250,000	\$25,000	\$225,000	\$199,344	\$25,656	\$25,656				\$250,000
Small Business Assistance Subtotal	\$0	\$0	\$1,000,000	\$81,400	\$918,600	\$416,157	\$502,443	\$25,656	\$476,787	\$453	\$0	\$1,000,000
Water Infrastructure Projects												
CCES - HHW Project Assistance			\$650,000	\$162,500	\$487,500	\$388,787	\$98,713		\$98,713	\$98,713		\$650,000
City of Champaign Garden Hills					\$2,000,000				\$2,000,000			\$2,000,000
Cover Crop Program Assistance			\$245,000	\$122,500	\$122,500		\$122,500	\$122,500				\$245,000
Mahomet Aquifer Mapping			\$500,000	\$211,203	\$288,797	\$252,331	\$36,466	\$34,644	\$1,822	\$1,758		\$500,000
Rural Water Project Assistance												
Penfield Water District			\$190,000	\$0	\$190,000		\$190,000	\$190,000				\$190,000
Pesotum Cons. Drainage District			\$75,000	\$0	\$75,000		\$75,000		\$75,000			\$75,000
Sangamon Valley Public Water Dist.			\$500,000	\$93,575	\$406,425	\$256,999	\$149,426	\$34,123	\$115,303			\$500,000
Seymour Water District			\$60,000	\$0	\$60,000	\$41,834	\$17,258	\$17,258				\$59,092
Triple Fork Drainage District			\$90,000	\$90,000								\$90,000
Village of Ivesdale			\$175,000	\$118,114	\$56,886	\$56,886						\$175,000
Village of Ludlow			\$340,000	\$228,638	\$111,362	\$111,362	\$108,000		\$108,000	\$108,000		\$448,000
Village of Ogden			\$200,000	\$0	\$200,000	\$200,000						\$200,000
Village of Pesotum			\$175,000	\$12,848	\$162,152	\$18,170	\$143,981	\$6,726	\$137,255			\$175,000

	Projected 2021	Actual 2021 (12/31/2021)	Projected 2022	Actual 2022 (12/31/2022)	Projected 2023	Actual 2023 (12/31/2023)	Projected 2024	Actual 2024 (12/31/2024)	Projected 2025	Actual 2025 (5/31/2025)	Projected 2026	Projected Totals
Village of Royal			\$200,000	\$0	\$200,000		\$200,000	\$128,052	\$71,948	\$71,948		\$200,000
Village of St. Joseph			\$100,000	\$0	\$100,000	\$4,184	\$195,816	\$195,816				\$200,000
Water Infrastructure Projects Subtotal	\$0	\$0	\$3,500,000	\$1,039,378	\$4,460,622	\$1,330,554	\$1,337,160	\$729,119	\$2,608,042	\$280,419	\$0	\$5,707,092
TOTAL EXPENSES	\$820,298	\$406,885	\$17,653,750	\$6,409,040	\$32,771,196	\$6,960,102	\$19,389,953	\$6,637,328	\$15,791,983	\$6,059,658	\$4,862,772	\$41,068,109

ARPA Projects/Tasks Timeline

<div> <div></div> Completed Current Tasks for Topic </div> <div> <div>*</div> In Process/Priority </div> <div> <div></div> Projected for Future </div>												
Champaign County ARPA Funds Project List 1/2025 - 12/2025 (as of 7/2025 working draft)	Jan 2025	Feb 2025	Mar 2025	Apr 2025	May 2025	June 2025	July 2025	Aug 2025	Sept 2025	Oct 2025	Nov 2025	Dec 2025
Administration												
Coordination regarding ARPA rules, regulations, updates							*					
Coordination regarding ARPA reporting requirements							*					
Coordination and analysis of data for reporting							*					
Coordination of ARPA payments and documentation							*					
Communication with recipients, partners, board, staff, others							*					
Coordinate on terms of contracts							*					
Evaluate active projects with intended outcomes							*					
Work with recipients on performance reporting							*					
Submission of reports to Department of Treasury							*					
Affordable Housing Assistance												
Contract/funding/reporting - Cunningham Township							*					
Contract/funding/reporting - Housing Authority							*					
Broadband Projects												
Coordination with broadband professional services							*					
Contract/funding/reporting - CCFB for broadband advocacy							*					
Contract/funding/reporting - Volo for HACC properties							*					
Contract/funding/reporting - Volo for rural broadband							*					
Community Violence Intervention												
Contract/funding/reporting - American Legion Stand Down												
Contract/funding/reporting - Chamber iRead iCount							*					
Contract/funding/reporting - Crime Stoppers							*					
Contract/funding/reporting - DREAAM							*					
Contract/funding/reporting - East Central IL Building & Const.							*					
Contract/funding/reporting - H3 Coalition							*					
Contract/funding/reporting - Mahomet Area Youth Club												
Contract/funding/reporting - RPC SLEEP Program							*					
Contract/funding/reporting - Trauma & Resilience Initiative							*					
Contract/funding/reporting - Urbana Park District							*					
Contract/funding/reporting - VA Stop the Violence							*					
Contract/funding/reporting - YWCA Strive Program							*					
County Department Projects												
Coordination with departments on purchase/projects							*					
Household Assistance												
Contract/funding/reporting - RPC/Townships rent assistance							*					
Mental Health Services												
Contract/funding/reporting - The Nest Postpartum							*					
Non-Profit Organization Assistance												
Contract/funding/reporting - Immigrant Service Orgs							*					
Contract/funding/reporting - VCCF Sk. Park & Heritage Trail							*					
Small Business Assistance												
Contract/funding/reporting - Chamber eCommerce							*					
Contract/funding/reporting - Chamber micro loans							*					
Contract/funding/reporting - EDC business assistance							*					
Water Infrastructure Project Assistance												

ARPA Projects/Tasks Timeline

<div> <div></div> Completed Current Tasks for Topic </div> <div> <div>*</div> In Process/Priority </div> <div> <div></div> Projected for Future </div>	Jan 2025	Feb 2025	Mar 2025	Apr 2025	May 2025	June 2025	July 2025	Aug 2025	Sept 2025	Oct 2025	Nov 2025	Dec 2025
Champaign County ARPA Funds Project List 1/2025 - 12/2025 (as of 7/2025 working draft)												
Contract/funding/reporting - CCES HHW Project							*					
Contract/funding/reporting - City of Champaign Garden Hills							*					
Contract/funding/reporting - Cover Crop Program							*					
Contract/funding/reporting - Mahomet Aquifer Mapping							*					
Contract/funding/reporting - Pesotum Cons. Drainage District							*					
Contract/funding/reporting - SVPWD							*					
Contract/funding/reporting - Village of Ludlow							*					
Contract/funding/reporting - Village of Pesotum							*					
Contract/funding/reporting - Village of Royal							*					



OFFICE OF THE CHAMPAIGN COUNTY EXECUTIVE

1776 East Washington Street, Urbana, Illinois 61802-4581

Steve Summers, County Executive

Memo

To: Chair Locke and County Board Members

From: Kait Kuzio, Grant Coordinator

Date: July 17, 2025

RE: May Grant Coordinator Update

Opioid Settlement Task Force

- Processed payment for 3 requests from May:
 - Harm reduction supplies (\$45,424.00)
 - Randox Analyzer (\$79,244.00)
 - Probation Transportation (\$2,000.00)
- Proposal feedback provided to an organization requesting funding for client services
- Drafting agreements and working with the SAO to review them.
- Drafting resolutions for the board as necessary.
- Providing support for requestors—answering questions, explaining the process
- Attending task force meetings and providing staff support.
- 1 proposal is in the works, anticipated submission 7/18/25:
 - Broadlands-Longview FD medical equipment (\$6,500.00)
- Toured the C-U at Home Mattis Ave facility that's currently undergoing renovations.

Opioid Settlement Requests

Spent

Dashboard – \$1,321.14

Rosecrance - \$7,500 MAT sign on bonus

CUH – \$580,000 mid-barrier renovations

CUPHD 1 – \$15,000 harm reduction supplies

Probation— \$2,000 transportation to in-patient treatment (approved, pending bua/will be paid asap)

Coroner—\$79,244.00 Randox Multistat Analyzer

CUPHD 2— \$45,424.00 harm reduction supplies

Total Spent: \$730,489.14

Requested

Broadlands-Longview Fire Protection District—\$6,500.00 medical equipment

Pending Requests: \$6,500.00



OFFICE OF THE CHAMPAIGN COUNTY EXECUTIVE

1776 East Washington Street, Urbana, Illinois 61802-4581

Steve Summers, County Executive

Broadband Task Force

- Meeting scheduled for end of July so Volo can provide the task force with an update.
- Volo is ready to start filing easements and has been in communication with Chief Deputy Recorder Ceaser
- Attending bi-weekly meetings with Finley Consultant and Kathy Larson.

Public Defender Grant Opportunity

- Submitted an application w/ Chief PD Pollock for expert support through ICJIA, should hear at the beginning of August

HHW Collection – w/ Champaign County Environmental Stewards

- Worked w/ Director Susan Monte.
- Waiting to hear back about request for congressionally directed spending to Senator Durbin for a Household Hazardous Waste Facility.
- Submitted a version of the same request to Senator Duckworth.

Highway

- Waiting to hear back about a proposal submitted to IDOT for work in Hensley Twp (I-74 ramp repair).

Adult Redeploy Illinois (ARI)/Drug Court

- Wrapping up final report from previous grant year.
- Continuation was approved for SFY26 and the grant year began July 1st. This is the final of a 3-year program through Illinois Criminal Justice Information Authority, and the opportunity will be available again.
- Steering Committee formed new committee for drug court to focus on education and employment for clients.
 - I'm collecting a list of active resources prior to the first meeting during which the committee will review resources and develop goals/plan.
- Researching MAT options, working with multiple departments.
- Working closely with service providers to focus on housing through subcontractor partnerships.
- Attending staff and steering committee meetings.

Juvenile Detention Center Creative Catalyst Grant Murals

- Working on funding opportunities for Street College programming which takes place in JDC.
- Working on a second Illinois Arts Council application for pods in JDC with Artist Leslie Kimble and Director Siders

Firearms Safe Storage Strategies (FSSS)

- Wrapping up final report for previous grant year, new grant year began July 1st.
- Approximately 500 gun safes and 1,500 gun locks distributed through this program thus far, and we just got another shipment of safes!



OFFICE OF THE CHAMPAIGN COUNTY EXECUTIVE

1776 East Washington Street, Urbana, Illinois 61802-4581

Steve Summers, County Executive

- Shawna has signed up for several events throughout the summer and the fall to provide education and materials through this program.
- IDPH asked us to provide a sample safe and other materials for their tabling at the State Fair.

DEIA+ Task Force

- Attending meetings and providing staff support.

Munis

- Working to get grants set up as Projects for the next year w/ the help of the Finance Specialist.
- Training ARI Grant Coordinator

Social Media

- Attending events, taking photos, and posting to social media.

Currently Researching

- MAT
- Education and employment for justice-involved individuals.
- Funding for Street College programming in JDC.
- Firearms Restraining Order funding available.
- Native Prairie Restoration
- Arts
- JDC Programming
- Public Defender Staff Support

General

- Providing general grant support for CAC.
- Joined CUPHD's CC Violence Prevention Focus Group to help develop iPlan.
- Participating in IDPH's annual goal-setting meetings.
- Attending monthly CC Crisis Intervention Team Steering Committee Meetings.
- Attended budget meetings to learn about high priorities and focus areas for grant funding
- Bennett Center safety info for staff
- Training to clerk meetings

ARTICLE XXIII- WAGES

23.00 The salary range minimums and maximums for all positions covered by this Contract are as follows:

Grade	C	D	E	F	G	H	I
<u>FY2025</u>							
Minimum	\$17.00 <u>15.00</u>	\$18.00 <u>15.48</u>	\$19.00 <u>17.63</u>	\$21.00 <u>18.88</u>	\$21.50 <u>20.79</u>	\$23.40 <u>22.92</u>	\$27.24 <u>26.65</u>
Maximum	\$21.77 <u>21.34</u>	\$22.87 <u>22.40</u>	\$26.91 <u>26.33</u>	\$28.87 <u>28.23</u>	\$31.81 <u>31.09</u>	\$35.09 <u>34.27</u>	\$40.88 <u>39.89</u>

Grade	C	D	E	F	G	H	I
<u>FY2026</u>							
Minimum	\$17.42 <u>16.23</u>	\$18.45 <u>16.74</u>	\$19.48 <u>17.73</u>	\$21.52 <u>18.98</u>	\$22.04 <u>20.89</u>	\$23.99 <u>23.0</u>	\$27.92 <u>26.75</u>
Maximum	\$22.26 <u>21.44</u>	\$23.38 <u>21.62</u>	\$27.51 <u>26.43</u>	\$29.52 <u>28.33</u>	\$32.53 <u>31.19</u>	\$35.88 <u>34.37</u>	\$41.80 <u>39.99</u>

Grade	C	D	E	F	G	H	I
<u>FY2024</u>	-	-	-	-	-	-	-
Minimum	\$17.07 <u>17.07</u>	\$17.62 <u>17.62</u>	18.68 <u>18.68</u>	\$20.02 <u>20.02</u>	\$22.06 <u>22.06</u>	\$24.34 <u>24.34</u>	\$28.34 <u>28.34</u>
Maximum	\$22.65 <u>22.65</u>	\$23.79 <u>23.79</u>	\$28.00 <u>28.00</u>	\$30.04 <u>30.04</u>	\$33.10 <u>33.10</u>	\$36.51 <u>36.51</u>	\$42.53 <u>42.53</u>

23.01 The assignment of position to Salary Grade Ranges – See Appendix C.

23.02 FY2025 – All Employees shall receive the greater of either the new salary range minimum or a ~~3.05.5%~~ wage increase, retroactive to January 1, 2025. ~~Additionally, all employees who are employed at the time this contract is approved by the County Board shall receive a one-time \$250 bonus.~~

23.03 FY2026 – All Employees shall receive a wage increase of 3.004.0% on January 1, 2026 ~~or the across the board percentage amount budgeted by the County Board in its annual budget, to non-bargaining employees whichever is higher.~~

~~**23.04 FY2024** – All Employees shall receive a 4.0% wage increase on January 1, 2024.~~

23.05 For those employees who are, or will be, above the salary range maximums for the applicable years, they will nonetheless receive the across the board increases referenced above; however, there will be no additional adjustment to the actual scale. Any new hires or promotions of current employees which occur during the term of this Agreement shall adhere to the above scale.

23.06 Living Wage. If the annual increase to the hourly rate as indicated under the foregoing paragraphs places any Employee's hourly rate below the living wage as defined by Champaign County Board Resolution No. 4503, that Employee's hourly rate shall be increased to the living wage as defined therein.

23.07 All employees who are employed as of the signing of this contract, and are still so employed as of the last day of the second full pay period after signing, shall receive a one time bonus of \$3000.

ARTICLE XXXIV - HEALTH AND LIFE INSURANCE

34.00 The Employer shall make available to all employees a group medical, major medical and hospital health insurance plan. Employees shall be eligible for health insurance coverage if they work at least thirty (30) hours per week and have completed at least two months of full-time, permanent employment immediately prior to becoming eligible for health insurance coverage. Employees may elect health insurance coverage for themselves and their eligible dependents.

34.01 Health Insurance Plan/Benefit Structure. Changes to the benefits structure of the Health Insurance Plan to be offered each year may be modified only in accordance with the terms of the Agreement for Joint Labor Management Health Insurance Committee for Champaign County, set forth in Appendix E.

34.02 Additional Alternative Health Care Plans. The County may offer additional alternative health plans to its employees in accordance with the terms of the Agreement for a Joint Labor Management Health Insurance Committee for Champaign County, set forth in Appendix E. If an employee selects an alternate health plan provided by the Employer with a premium rate higher than the health insurance plan defined in 34.01, the employee shall pay the additional premium costs associated with that plan. If an employee selects an alternative health care plan provided by the Employer with a premium rate lower than the health insurance plan defined in 34.01, the Employer shall make available the difference in annual premium to be applied toward deductible costs through a Health Care Reimbursement Account made available to the Employee.

34.03 Employee Premium Cost Sharing. Beginning January 1, 202~~5~~⁵, the County shall pay eighty-six percent (86%) of the monthly premium cost of the employees' single coverage and the employee shall pay fourteen per cent (14%) but no more than \$150.10 per month. at a cost of \$130.00 per month. Beginning January 1, 202~~6~~³, the County shall pay the same proportion of the monthly premium cost of the employees' single coverage and the employee shall pay up to but no more than \$160.00~~146.00~~ per month. ~~Beginning January 1, 2024, the County shall pay the same proportion of the monthly premium cost of the employees' single coverage and the employee shall pay up to but no more than \$158.00 per month.~~

34.04 Dependent Premium Cost. For employees who enroll in a health insurance plan which also covers dependents, the County will pay the amount of the single health insurance plan as designated to be paid by the Employer in 34.03 toward dependent insurance costs, at minimum. The employee shall pay the remaining balance of the monthly premium for the dependent health insurance benefits he has selected, except in the case where both spouses are employed by the County. Beginning January 1, 202~~2~~⁵, the County will contribute two hundred (\$200)~~ninety dollars (\$90)~~ monthly over the current Employer contribution as defined in 34.03 toward the medical insurance premium cost of the ~~dependent coverage selected by the employee.~~ Employee plus Spouse coverage; \$250 toward the Employee Plus Children coverage; and \$300 for Family coverage if selected by the employee. ~~Beginning January 1, 2023, the County will contribute ninety-five dollars (\$95) monthly over the current Employer contribution as defined in 32.04 toward the medical insurance premium cost of the dependent coverage selected by the employee.~~ ~~Beginning January 1, 2024, the County will contribute one hundred dollars (\$100) monthly over~~

~~the current Employer contribution as defined in 32.04 toward the medical insurance premium cost of the dependent coverage selected by the employee.~~

34.05 When spouses are both employed by the County, the County shall pay the designated premium described above for the spouse who signs up for family coverage, and the County shall contribute to the family coverage on behalf of the second spouse an amount equal to the premium contribution to be paid by the County in that fiscal year as described above, or an amount equal to the balance due to that couple's family/dependent coverage, whichever is less.

34.06 The County will make available at its group rate health insurance coverage for Employees who retire, and their dependents. The premium for retiree and retiree dependent coverage will be paid in full by the retired Employee.

34.07 An Employee on an extended leave of absence without pay or on FMLA leave who fails to pay his portion of health insurance premiums by the appropriate due date, shall have his health insurance cancelled. Upon such Employee's return to work, he shall have thirty (30) days to notify the Employer in writing of his desire to reinstate his health insurance coverage. The effective date of the reinstated health insurance coverage shall be the date upon which the Employee returns to work. The Employee shall be responsible for his portion of health insurance premiums retroactive to the pay period within which the Employee returns to work. If an Employee fails to reinstate his health insurance coverage within thirty (30) days of his return to work, he shall be ineligible for health insurance coverage through the Employer until the next open enrollment period.

34.08 If the LMHIC approves an FY2026 HDHP with a deductible in excess of \$2000 and without an HCA that includes reimbursement above \$2000 the employer will establish an HRA for all employees that includes reimbursement above \$2000, pending LMHIC approval. If the LMHIC does not approve the HRA the Union may notify the Employer of its intent to reopen negotiations with respect to ~~economics~~ wages, bonus, personal days, premium cost sharing, Healthcare Savings Accounts or other insurance add-ons but not the insurance package as approved by the LMHIC.

34.098 Life Insurance. The Employer shall provide Employees with life insurance coverage of \$20,000.00. An Employee shall be eligible for life insurance coverage if he works at least thirty (30) hours per week and has completed at least two (2) months of full-time, permanent employment immediately prior to becoming eligible for health insurance coverage.

34.1009 Insurance benefits shall be subject to the provisions of the policy or policies between the Employee and the carrier(s). A difference between an Employee or her beneficiary and the insurance carrier or the processor of claims shall not be subject to the grievance procedure provided for in this Agreement. ~~The Employer's obligation under this Article is limited solely to the payment of the premium as stated herein.~~

RESOLUTION NO. 2025-214

RESOLUTION APPROVING AGREEMENT BETWEEN THE CHAMPAIGN COUNTY
EXECUTIVE, SHERIFF, TREASURER, CORONER AND CLERK/RECORDER AND THE
AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES,
COUNCIL 31 FOR THE GENERAL BARGAINING UNIT
JANUARY 1, 2025 – DECEMBER 31, 2026

WHEREAS, The Champaign County Executive, Sheriff, Treasurer, Coroner and Clerk/Recorder have negotiated with the American Federation of State, County, and Municipal Employees (AFSCME) Council 31, the sole and exclusive bargaining agents for the General Unit; and

WHEREAS, The parties have completed negotiations as to the terms and conditions of employment for the AFSCME Council 31 General Unit employees who are members of the bargaining unit for the period from January 1, 2025 through December 31, 2026;

NOW, THEREFORE, BE IT RESOLVED, By the Champaign County Board, Champaign County, Illinois, that the Collective Bargaining Agreement for the General Bargaining Unit between the Champaign County Executive, Sheriff, Treasurer, Coroner and Clerk/Recorder and the AFSCME Council 31 is hereby approved; and

PRESENTED, PASSED, APPROVED, AND RECORDED this 24th day of July A.D. 2025.

Jennifer Locke, Chair
Champaign County Board

Recorded
& Attest: _____
Aaron Ammons, County Clerk
and ex-officio Clerk of the
Champaign County Board
Date: _____

Approved: _____
Steve Summers, County Executive
Date: _____

RESOLUTION NO. 2025-215

RESOLUTION APPROVING AGREEMENT BETWEEN THE CHAMPAIGN COUNTY
STATE'S ATTORNEY AND THE AMERICAN FEDERATION OF STATE, COUNTY AND
MUNICIPAL EMPLOYEES, COUNCIL 31, JANUARY 1, 2025 – DECEMBER 31, 2026

WHEREAS, The Champaign County State's Attorney has negotiated with the American Federation of State, County, and Municipal Employees (AFSCME) Council 31, the sole and exclusive bargaining agent for the Champaign County State's Attorney; and

WHEREAS, The parties have completed negotiations as to the terms and conditions of employment for the AFSCME Council 31 Champaign County State's Attorney employees who are members of the bargaining unit for the period from January 1, 2025 through December 31, 2026;

NOW, THEREFORE, BE IT RESOLVED, By the Champaign County Board, Champaign County, Illinois, that the Collective Bargaining Agreement between the Champaign County State's Attorney and the AFSCME Council 31 is hereby approved; and

PRESENTED, PASSED, APPROVED, AND RECORDED this 24th day of July A.D. 2025.

Jennifer Locke, Chair
Champaign County Board

Recorded
& Attest: _____
Aaron Ammons, County Clerk
and ex-officio Clerk of the
Champaign County Board
Date: _____

Approved: _____
Steve Summers, County Executive
Date: _____

RESOLUTION NO. 2025-216

RESOLUTION APPROVING AGREEMENT BETWEEN THE CHIEF JUDGE OF SIXTH JUDICIAL CIRCUIT AND THE AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES, COUNCIL 31, JANUARY 1, 2025 – DECEMBER 31, 2026

WHEREAS, The Chief Judge of the Sixth Judicial Circuit has negotiated with the American Federation of State, County, and Municipal Employees (AFSCME) Council 31, the sole and exclusive bargaining agent for the Chief Judge of the Sixth Judicial Circuit; and

WHEREAS, The parties have completed negotiations as to the terms and conditions of employment for the AFSCME Council 31 the Chief Judge of the Sixth Judicial Circuit's employees who are members of the bargaining unit for the period from January 1, 2025 through December 31, 2026;

NOW, THEREFORE, BE IT RESOLVED, By the Champaign County Board, Champaign County, Illinois, that the Collective Bargaining Agreement between the Chief Judge of the Sixth Judicial Circuit and the AFSCME Council 31 is hereby approved; and

PRESENTED, PASSED, APPROVED, AND RECORDED this 24th day of July A.D. 2025.

Jennifer Locke, Chair
Champaign County Board

Recorded
& Attest: _____
Aaron Ammons, County Clerk
and ex-officio Clerk of the
Champaign County Board
Date: _____

Approved: _____
Steve Summers, County Executive
Date: _____

RESOLUTION NO. 2025-217

RESOLUTION APPROVING AGREEMENT BETWEEN THE CHAMPAIGN COUNTY
CIRCUIT CLERK AND THE AMERICAN FEDERATION OF STATE, COUNTY AND
MUNICIPAL EMPLOYEES, COUNCIL 31, JANUARY 1, 2025 – DECEMBER 31, 2026

WHEREAS, The Champaign County Circuit Clerk has negotiated with the American Federation of State, County, and Municipal Employees (AFSCME) Council 31, the sole and exclusive bargaining agent for the Champaign County Circuit Clerk; and

WHEREAS, The parties have completed negotiations as to the terms and conditions of employment for the AFSCME Council 31 Champaign County Circuit Clerk employees who are members of the bargaining unit for the period from January 1, 2025 through December 31, 2026;

NOW, THEREFORE, BE IT RESOLVED, By the Champaign County Board, Champaign County, Illinois, that the Collective Bargaining Agreement between the Champaign County Circuit Clerk and the AFSCME Council 31 is hereby approved; and

PRESENTED, PASSED, APPROVED, AND RECORDED this 24th day of July A.D. 2025.

Jennifer Locke, Chair
Champaign County Board

Recorded
& Attest: _____
Aaron Ammons, County Clerk
and ex-officio Clerk of the
Champaign County Board
Date: _____

Approved: _____
Steve Summers, County Executive
Date: _____

RESOLUTION NO. 2025-218

RESOLUTION APPROVING AGREEMENT BETWEEN THE CHAMPAIGN COUNTY
EXECUTIVE AND THE AMERICAN FEDERATION OF STATE, COUNTY AND
MUNICIPAL EMPLOYEES, COUNCIL 31 FOR THE HIGHWAY DEPARTMENT
JANUARY 1, 2025 – DECEMBER 31, 2026

WHEREAS, The Champaign County Executive has negotiated with the American Federation of State, County, and Municipal Employees (AFSCME) Council 31, the sole and exclusive bargaining agent for the Highway Department; and

WHEREAS, The parties have completed negotiations as to the terms and conditions of employment for the AFSCME Council 31 Highway Department employees who are members of the bargaining unit for the period from January 1, 2025 through December 31, 2026;

NOW, THEREFORE, BE IT RESOLVED, By the Champaign County Board, Champaign County, Illinois, that the Collective Bargaining Agreement for the Highway Department between the Champaign County Executive and the AFSCME Council 31 is hereby approved; and

PRESENTED, PASSED, APPROVED, AND RECORDED this 24th day of July A.D. 2025.

Jennifer Locke, Chair
Champaign County Board

Recorded
& Attest: _____
Aaron Ammons, County Clerk
and ex-officio Clerk of the
Champaign County Board
Date: _____

Approved: _____
Steve Summers, County Executive
Date: _____