

CHAMPAIGN COUNTY BOARD COMMITTEE AGENDA

COUNTY FACILITIES

Tuesday, April 4, 2006

6:15 p.m. - Tour of Champaign County Courthouse

(Tour will originate at the main entrance to the Courthouse on Main Street)

7:00 p.m. - Monthly Meeting - Courtroom L

CHAIR: Steve Beckett

MEMBERS: Avery, Cowart, Hogue, James, Jay, Knott, Sapp, Weibel

	<u>AGENDA ITEM</u>	<u>Page Number</u>
I	<u>CALL TO ORDER</u>	
II	<u>APPROVAL OF AGENDA/ADDENDUM</u>	
III	<u>APPROVAL OF MINUTES:</u> January 24, 2006, February 7, 2006 March 7, 2006 February 7, 2006 Closed Session	1-25 26-36
IV	<u>PUBLIC PARTICIPATION</u>	
V	<u>FLEET MAINTENANCE/HIGHWAY FACILITY:</u> <i>Committee & County Board Action</i>	
	A. <u>BLDD Invoice # 127438</u> in the amount of \$23,750.00 for Professional Services rendered through March 1, 2006. per agreement dated July 2005. Invoice is for schematic design phase services.	37-40
	B. <u>Schematic Design - Project Team Presentation</u>	
	C. <u>Schematic Design Budget</u>	41-43
VI	<u>CHAMPAIGN COUNTY NURSING HOME:</u> <i>Committee & County Board Action</i>	
	A. <u>Reuse Study</u>	
	1. <u>Isaksen Glerum Wachter Architecture Invoice #4</u> in the amount of \$5,320.00 for Professional Services rendered through March 3, 2006 Per agreement dated October 2005.	44-46

Nursing Home cont.

2. **CCNH Reuse Project Team Update**
 - a. Minutes of March 24, 2006 47-54

- B. **Construction Project**
 1. **Farnsworth Group Invoice #89980** in the amount of 55-56
\$376.58 for Architectural Engineering Professional Services/
Reimbursable Expenses rendered through January 20, 2006
Per agreement dated March 2003

 2. **Farnsworth Group Invoice #90363** in the amount of \$215.81 57
for Architectural Engineering Professional Services/Reimbursable
Expenses rendered through February 17, 2006 per agreement
dated March 2003.

 3. **PKD, Inc. Pay Request #38** in the amount of \$33,368.00 for 58-62
Professional Services provided through March 20, 2006 per
Agreement dated February 2003. (\$10,844 - Staff; \$681 - Reimbursables;
\$21,843 - General Conditions)

- C. **Mold Remediation - Contractor Payments**
 1. **Contractor Payments in the amount of \$92,702.12 for Mold**
Remediation Project. Payments are itemized as follows:
 - a. **PKD, Inc. pay request - reimbursement for** 63-67
contractor performed mold remediation work
in the amount of \$1,033.98 for disposal services.

 - b. **Borchers Decorating, LCC - \$63,065.11** 68-85
 - i. Pay Request #1: March 10, 2006 - \$59,912.04
 - ii. Pay Request #2: March 28, 2006 - \$3,153.07

 - c. **Automatic Fire Sprinkler Company - \$8,264.45** 86-94
 - i. Invoice JI-001762: February 27, 2006 - \$1,864.45
 - ii. Invoice JI #5: March 21, 2006 - \$6,400.00

 - d. **Coleman Electric Service - \$15,403.38** 95-114
 - i. Pay Request: March 3, 2006 - \$12,168.53
 - ii. Pay Request: March 7, 2006 - \$3,234.85

 - e. **McWilliams Mechanical - \$4,935.20** 115-132

Nursing Home cont.

D. Information

1. Project Update

VII PHYSICAL PLANT REPORTS:

Committee Information

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VIII CHAIR'S REPORT:

A. Champaign County Nursing Home Open House

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IX OTHER BUSINESS:

A. Courthouse: Courtroom Numbering System

X NEW BUSINESS:

A. County Clerk Memo dated March 28, 2006 144

B. April 11, 2006 Study Session

C. April 20, 2006 - Special Meeting of the County Facilities Committee

XI CONSENT AGENDA ITEMS

XII ADIOURNMENT

CHAMPAIGN COUNTY BOARD COMMITTEE MINUTES

County Facilities

January 24, 2006 – 7:00 p.m.

Lyle Shields Meeting Room, Brookens Administrative Center

MEMBERS PRESENT: Beckett (Chair), Avery, Cowart, Hogue,
James, Jay, Knott, Sapp, Weibel

MEMBERS ABSENT: None

OTHERS PRESENT: Barb Wysocki, Denny Inman, Deb Busey,
Alan Reinhart, Susan McGrath, Joel Fletcher,
Roger Holland, Mark Shelden, Isaksen Glerum
Wachter team members: Riley Glerum, Doug Milburn,
Paul Wiese, Jim Gleason

Called to Order

Chair Beckett called the meeting to order at 7:01 p.m. A roll call established a quorum present.

Approval of Agenda/Addendum

MOTION by Knott to approve the agenda; seconded by James. There was no addendum for the meeting. **Motion carried.**

Approval of Minutes – January 10, 2006

MOTION by Jay to approve the minutes of January 10, 2006 as presented; seconded by Knott. **Motion carried.**

Public Participation

There was no public participation.

Chair Beckett asked committee consent to move to item VII B.

Ms. Hogue arrived at 7:05 p.m.

Ms. Avery and Mr. Weibel arrived at 7:09 p.m.

Champaign County Nursing Home

Reuse Study – Presentation:

Riley Glerum, of Isaksen Glerum Wachter Architects, introduced his team explaining that they are just getting started on the reuse conversion study for the existing Champaign County Nursing Home. His understanding, as it has been explained to him, is that given the pending opening of the new nursing home the existing building will be vacated and available for reuse.

Nursing Home cont.

He explained there is a ground swell of interest in re-occupying the space at the existing nursing home, basically for general office use but as it develops, there are a number of social service agencies who are also expressing interest in the re-occupancy of the building. He explained that the purpose of the study is to consider the feasibility of re-occupying the building and he reported that he has met with some of the interested parties and has done some preliminary programming with them. He provided the committee with a list of the 10 agencies interested and reviewed the amount of space requested, including parking, by each one, explaining there are two potential anchor tenants; C-U Public Health District and Prairie Center. He included the Woman's Fund on the list of agencies but explained that even though they have shown interest, to date, he has no space requirements to include. Based on their findings, they have 103,160 gross square feet of requested space. He stated that as a result of discussions during the early meetings with the county, a number of planning prerequisites have been included; relocation of the CAC into space currently occupied by adult day care, avoiding the occupancy of any basement space for other than mechanical equipment or possible storage and relocation of the election building function into space currently occupied by the alzheimer's related diseases activity area.

He presented a preliminary building reuse program analysis stating that the total building area that exists is 120,000 gross square feet, after subtracting the unusable basement area we are left with 94,760 as the total available space. The demand is 103,160 so they are already behind in providing space for the requested needs. He stated the space shortfall will grow as the project becomes real because of increasing needs and the realities of subsequent detailed design phases, the possible options to reduce the shortfall include expanding the building use, reducing the programming or utilizing a portion of the basement.

Mr. Gleason, a member of the team from GHR Engineers, reviewed what they call characteristics of effective office space. He explained the information was intended to be an aid to help them measure the change in occupancy from a nursing home to office space as they move through the process. He explained that the first look told them that the HVAC systems would give them the most trouble as they tried to adopt them to reuse, they started at the heating plant and most of their decisions stem from that point. He explained that it is a steam plant that generates steam at a much higher pressure than what is needed for office space, the boilers and the plant have reached the end of their functional life, efficiency is low and reliability is not what they like to see in a modern building. They recommend a conversion from steam to hot water in each section, which is more controllable and more efficient. He explained they looked at the existing facility as if it were three separate buildings; the 1904 building, the annex and the 1971 addition and developed three separate levels of rehabilitation they labeled as high, medium and low. He discussed the different options of each level for each building as well as the pros and cons of each. Ms. McGrath asked if they would make the same recommendations if we were to sell the building as opposed to keeping it. Mr. Gleason stated he wouldn't put a lot of money into fixing a car he was planning on selling so the same idea applies here.

Nursing Home cont.

Mr. Glerum stated when they were meeting with agencies, they identified the parking needs as well and they have generated a total of 485 spaces, of which, 261 would be considered public and 224 would be considered staff. He stated there is a shortfall on their ability to place that many spaces on the site.

Paul Wiese explained that in the property's use as a nursing home site it is in a very passive setting and the building will take on a different character from the outside to address the potential user's needs. He stated they will have the emergency call center to the east, the highway facility to the south and the new fleet maintenance facility to the west, those are facilities that don't draw a lot of public to them and they would like them to remain secure. The use they are considering is a very public one so they will have a lot of public coming to the facility. He explained that when they looked at how they would organize the site, given the new users, the building would be in the center and on the north side, off of Main Street, is where they would be locating the public parking. Most of staff parking would be located on the south side because they would be trying to separate the lots; he explained they are also looking at a separate parking lot for the CAC facility. He presented a diagram of the preliminary lay out of the parking with access into and out of lots; he explained they still end up with a lot of green space with the public parking in the north primary entrance off of Main Street, with drop off at the front where entrance is today. They are showing about 193 public spaces right now, he stated they have a storm water requirement they need to meet and he has talked to the architects of the fleet maintenance building to see if one building or the other could address the needs of both of these projects, this assumes they may have to provide some storm water. On the south side parking for staff, at about 200 spaces, they are trying to provide for the proper number of drop offs with easy access to the election voter area. He explained that the entrance drive, which is currently for visitor parking, will be a drive into the fleet maintenance facility and the plans they have seen show it would be gated. They have identified that area as CAC parking and this would be an access point with the same entrance being used by highway so there will be some overlap in that area they will have to manage. Mr. Glerum stated it is their understanding that the access drive, to the fleet maintenance building off of Main Street, will serve some staff parking areas outside of the gate but the large vehicles that are accessing through the gate will have a one way flow. Their south side parking has internal circulation for nursing home reuse vehicles to minimize the amount of conflict with the old highway area.

Mr. Glerum stated they have three different conceptual alternatives for reusing the facility, they already know they are behind in fitting all demand but they took a shot at trying to accomplish that. Reviewing alternative 1, he stated that Prairie Center, one of the anchor tenants, has been placed in the 1971 addition with the other anchor tenant, CUPHD, in a portion of the main building. CAC will be going into the western portion of the old main building on the first floor, with the election building in the annex addition. He explained that when they have the people pressure of these agencies, the existing entry lobby may not be adequate so reconstruction of that area has also been included.

Nursing Home cont.

With this alternative, the big anchor tenants fall short of their requested space and this scheme puts a majority of the coroner's needs in to the 1971 basement. He stated this is not a successful alternative because they have pushed people into the basement and have occupied every space, with no room for growth. He explained the population of the building is going to be significantly different and both anchor tenants would want their area to be located in the 1971 addition. Mr. Weibel asked about expanding the entrance, Mr. Glerum stated it is a building circulation issue and was just a preliminary thought. Alternative 2 examines the option of including only one of the major tenants, and in this case he has placed CUPHD in the 1971 addition delivering all of their needs to them. The meeting room can be placed in the existing 1971 addition with the CAC and the election building in the same areas. In this scheme, they have the 2nd floor of the main building available for future expansion. Alternative 3 excludes CUPHD with Prairie center receiving their full request. This is identical to alternative 2 with the meeting room added as new construction and 2nd floor space available.

Mr. Beckett stated the County Clerk will need more space in the future and asked if this programming allows for future space. Mr. Glerum stated it doesn't show in these schemes but it is something that can be planned for. Mr. Beckett pointed out that there may be users who may not be compatible and Mr. Glerum stated there was some thought given to that to date but those issues need to be explored more deeply.

When asked about the Coroner's office and the concern with having them next to other offices, Mr. Glerum explained that the goal is to move the Coroner's entire operation to the building, including a morgue, and this would happen on the south side of the service entrance. He explained they haven't even looked at cost yet because they don't have tenant commitments at this point and don't know what the level of remodeling would be.

When asked about the 2nd floor being considered for future expansion instead of current space, Mr. Glerum explained that it can be usable just as any other space but when one of the major tenants drops out of the list it becomes available.

Mr. Sheldon asked where the 1600 square feet for their space comes from. Mr. Glerum explained that the alzheimers area was suitable for his current requirements and he came to that understanding through their discussions. Mr. Sheldon stated that currently they have 2500 square feet in the election building and garage and they need more than they have now, he explained that he did not have just the open space in the alzheimers unit in mind when he stated he could use that area. Mr. Glerum stated they have the space to address that.

Mr. Beckett stated at some point they will need to apply cash flow. Mr. Glerum stated they want some feedback relative to the placement of the agencies because there will be different cost levels associated. Mr. Beckett stated it doesn't make sense that we could have both of the anchor tenants in the building.

Nursing Home cont.

Ms. Wysocki stated that to her, it seemed that the CUPHD may be more interested than any of the others in owning a building, not leasing, so that may help with the decision about the anchor tenant.

Mr. Glerum stated the last two pages of information he provided includes questions and answers. He stated one of the questions was if it would be in the best interest of the County to sell the building, he stated they need to know the value of the building to know the answer to that question. He pointed out that Prairie Center feels a tenancy is as viable as owning a building, he doesn't know where CUPHD stands. He stated there would be costs with the rehabilitation as well as operating and maintenance costs, which could be passed onto the tenants in the form of their lease, some of the agencies interested are probably paying below market rents and he isn't sure how our rate would compare. He stated it is their opinion that the first and 2nd floors are habitable for office use, with improvements, the basement is not.

Mr. Jay stated he is one who didn't want to tear the building down right away but he feels that first we need to be concerned about our County agencies and if they can't make this other space work he would rather tear the part down that we can't use. He is opposed to selling the building.

Mr. Glerum stated their purpose for coming before the committee was to present their information and get some sense of direction to take a next step of development. Mr. Beckett stated it is difficult to make a decision without knowing numbers. Mr. Glerum stated they can generate some rough numbers, make some judgments as to the level of remodeling for the various agencies and put some costs to the mechanical improvements. Mr. Beckett stated we need to know how much it will cost us to prepare this for occupancy and he would like to see those numbers for the low medium and high rehabilitation for the repairs and site development.

Mr. Sapp stated he would recommend, from what IGW has provided, the rehabilitation on the heating and cooling systems and the tenants will have to decide what remodeling they need in their area. Mr. Glerum stated they haven't done that much detail but they can guess at the level of rehab of a space in the structure and they can get to those costs. Mr. Sapp stated they need to start out knowing what the rehab will cost while they decide what agencies to include for tenancy.

Mr. Beckett stated he agrees with Mr. Sapp and wants to make sure representatives from the CAC, the County Clerk and the Coroner's offices agree that the space will work for them.

Mr. Weibel stated he would like to see what the agencies are paying for rent now or in case of the coroner, what we would be saving.

Nursing Home cont.

Mr. Knott asked if we could revisit the demolition estimate. Mr. Beckett stated he doesn't feel they should look at the expense of demolishing the 1971 addition because we will not tear that part down, although if Mr. Knott would like to see that number, they can get it. Ms. Busey suggested they get an estimate for sale of the entire building stating the revenue from the sale could pay for the County needs.

Mr. Beckett stated the committee is asking Mr. Glerum to continue to work with alternatives, taking care of the County agencies needs first and best, see what is left over and report back in March. When asked about cost design programming, Mr. Glerum reminded the committee that both of those anchor tenants desire the same space in the building but one of them may be more suitable to go into the building with less rehabilitation.

Chair Beckett declared the meeting in a five minute recess.

Appointment of County Nursing Home Project Team

Committee consensus to defer this item to the March County Facilities meeting.

Mold Remediation – Professional Services
Raterman Group, Ltd. Invoice #12096

MOTION by James to recommend County Board approval of invoice #12096 in the amount of \$19,180.40 from Raterman Group, Ltd for professional industrial Hygiene services relating to mold remediation rendered through October 31, 2005 (\$17,731.25 – Professional fees; \$1,449.15 – Direct expenses); seconded by Jay. Motion carried.

Raterman Group, Ltd. invoice #12105

MOTION by James to recommend County Board approval of invoice #12105 in the amount of \$16,530.86 for Professional Industrial Hygiene services relating to Mold remediation rendered through December 27, 2005 (\$13,545 – Professional Fees; \$2,985.86 – Direct Expenses); seconded by Jay.

Ms. Cowart asked for a breakdown of the fees.

Mr. Beckett explained that professional fee is the hourly wage we pay for their services and direct expenses are out of pocket expenses.

Mr. Knott asked how many more bills the committee will see and what the grand total will be.

Nursing Home cont.

Mr. Inman stated he believes, today, that the ending bills will be around \$1.3 million. There will be a delay because the final group working on wings 1 and 3 are painters and that invoice will probably not come to the committee until March, he believes there may be one more invoice from Raterman Group. Mr. Beckett asked, when he is questioned about the total cost is for the remediation and he states 1.3 million, if that is accurate. Mr. Inman responded that it would be accurate, according to the numbers that were run yesterday. Mr. Knott requested a spreadsheet of totals be provided to the committee at the next meeting.

Motion carried.

Proposed Industrial Hygiene Professional Services Agreement – The Raterman Group, Ltd.

Mr. Inman explained that this agreement is for their services after the remediation. It is recommended that, for five years, they retain the services of The Raterman Group in case, on an annual survey, there are questions by IDPH. This has been reviewed by our outside council

MOTION by Weibel to recommend County Board approval of the Industrial Hygiene Professional Services Agreement; seconded by Cowart.

Mr. Beckett explained that the cost for this service is \$60,200 in 2006, in 2007 it is \$31,605 and in 2008 it is \$33,190. When asked if we are required to do this, Mr. Inman explained that we are; IDPH knows there is an issue that we have taken care of, but it will become an annual review from them so we need representation.

MOTION carried with a 5/4 roll call vote. Voting aye were Beckett, Cowart, Knott, Sapp & Weibel. Voting nay were Avery, Hogue, James & Jay.

Mr. Beckett pointed out that the agenda states this item is for discussion only and after discussing this with Mr. Fletcher, they have determined that the vote tonight will be non-binding and the item will be on the agenda for the next meeting.

Mr. Sapp stated on the last page of the agreement, it states that they will charge their fees plus 15 %. Mr. Beckett stated we would never agree to that and asked Mr. Fletcher to contact their attorney and make sure they understand our policy.

Nursing Home cont.

**Information – Project Update
IDPH Visit**

Mr. Inman explained that the last unofficial pre-survey life safety tour was conducted on December 20, 2005 and they came back with four primary concerns. The first is the fire damper installation in the attic; when they were installed drywall was used on one side and codes now say there has to be drywall on both sides. The second concern is access door accessibility in the wing mechanical rooms, the third concern is the duct work from the dishwasher in the kitchen to the roof top exhaust fan because it has two areas where condensation can collect, that duct work will be rerouted. Finally, primarily in the resident dining areas and the kitchen, the sprinkler heads and light fixtures are in conflict which they are working to fix. He and the architect have been in contact with IDPH on a continuing basis and he explained the process, which is basically when we feel the facility is at a critical point of being completed the architect will send a letter, they will send us a project checklist and we will have to report on that. The contractors will provide those reports and upon completion of that review they will schedule the on-site life survey. Upon completion of that, they notify the nursing group who will come on site to do a survey at which time they will also review the mold remediation plan. Once that is taken care of and all steps are completed successfully, we will get the license. He stated IDPH was on site at the old facility last week and they want us out of the old building as soon as possible.

Construction Update

Mr. Inman explained that all visible mold has been remediated. He has provided a letter form the Raterman Group for the committee tonight stating that air samples have come back and we are in a positive state. The project schedule, released today, has all tasks completed by February 24th with all information to the architect by March 8.

Mr. Beckett stated that it seems to him if there are issues with the duct work and the other concerns that were found, something is wrong with the design and asked why we are paying for the remediation of those issues. He stated a properly designed building wouldn't have those issues and he asked if we can address that with the architects. Mr. Inman stated they are tracking the errors and omissions and there have been several issues raised, which are under review, regarding architect performance. He stated that when IDPH came on-site early in the program, the idea was to find these issues. IDPH told the architect directly what they needed to do and it was not followed.

Bed Alteration Request

Mr. Inman stated on January 23, 2006 they were awarded the alteration to change the 34 beds which means additional revenue of about \$300,000 per year.

Nursing Home cont.

Finance Committee Request for Financial Impact Statement – Children’s Day Care

Mr. Inman stated the Finance committee has discussed the issue of the children’s day care and the cost to run the center, which has reached a terrible state. The Finance committee was going to create a report on the financial impact of the center and they plan on coming back with a minimum of four uses for that space.

Mr. Beckett stated that in the vote yes twice campaign, they told the voters the day care would be included and he asked how we can decide, before the new building is even open, that now we will not include it.

Mr. Inman stated he agrees, although losing money at the rate we are, he believes even those who supported this may have to agree there is a problem. In the presentation they saw tonight, there is a component for daycare included and potentially this operation could be moved to that facility using the tenants and their families there to beef up enrollment. Ms. McGrath stated, at the Finance committee presentation, Mr. Buffenbarger and other employees there pointed out that the capacity is 40 children and currently there are only 10 enrolled, 6 of whom come from two employees and the cost of daycare for the employees is such that it is more expensive for the kids to be there than a private facility. Mr. Beckett stated that the operational aspect, if the home has a center, is something that Justice should address. This committee is responsible for building a building with a certain design and he doesn’t think we can say, even before the building is occupied, that we should change the use.

Ms. Avery stated she doesn’t feel that when the voters were asked to vote for this building they were aware that we were losing money to the tune of over \$200,000 on this operation. This is something we thought would be a nice thing to have in the facility and now it is up to us to look at how much we are spending of the taxpayers’ money for this operation. Mr. Sapp suggested they look at other alternatives such as having a private service come in and run it but he wouldn’t support just giving up on it. Mr. Beckett stated they have been discussing the deficits in the day care for a long time, he agrees that the extended loss is much worse than has ever been projected but he also feels that they told taxpayers it would be there and they should do their best to see if it can be included.

Fleet Maintenance/Highway Facility

Project Update – Group meeting January 25, 1:30 p.m. @ Urbana Public Works

Mr. Beckett reported that there is a meeting scheduled for January 25th at 1:30 p.m. for the same group that has been getting together to discuss fleet maintenance. He and Mr. Inman will be there and all are welcome to attend.

Courthouse

Cost issue for proposed public seating cushions – Agoti & Becks Country Shoppe, Inc. cost Estimates.

Mr. Inman explained that this issue started with the design of the courthouse, at which time, as a cost saving measure, they opted for the design of the seats that are in the building. They began receiving complaints about the comfort of the benches so they brought Agoti, the original furniture supplier, back in for review. He met with them, and left that meeting with the impression that the cost would be about \$15,000. After receiving their estimate he noticed it did not include the outer coverings which would be an additional couple thousand dollars, at that point, Ms. Wolken contacted local firms to obtain cost estimates.

Mr. Inman stated these estimates include putting a cushion on every bench. Mr. Beckett pointed out that most of the time the courtrooms are not full and when they are, the first two rows are the ones that are in use. He continued, stating that if the taller benches had been put in originally the cost would have gone up another \$150,000. The committee needs to decide if we want to replace them all or try to use a cushioning, reminding the committee that samples were placed on benches for a trial and they seemed to work well. Mr. Inman explained that this has not been formally bid, they wanted to find out who locally could do the work. Mr. Beckett stated he would like to see us go out for bid using two rows instead of the entire courtroom. Committee consensus to go out for bid.

Courtroom Numbering System

Mr. Beckett stated he received a letter from an attorney who felt that having the courtrooms labeled A-L is confusing, especially for people not familiar with the courthouse. He has asked that we create a numbering system for the courtrooms with the first floor having a 100 system, second floor having a 200 system and so on. He alerted Mr. Holland and Judge Difanis to this issue, which is on the agenda for discussion tonight.

Mr. Holland stated they appreciate the need for everyone coming to the courthouse to have an understanding of where to go but the current system has been around for a long time and a lot of forms and documents have been created with those designations on them. They feel to change from a lettering to a numbering system would cause a lot of confusion to the high percentage of people who are repeat or frequent users to the courthouse in favor of those few who don't have access as often. He stated it is always a concern that people find where they need to go in the courthouse but there may be other ways of doing it without going to the drastic step of renumbering everything, he stated he would hate to guess what it would cost to re-draft the documents not to mention that others who use the courthouse would have to change all their information.

Courthouse cont.

Mr. Jay asked if we could integrate a new system slowly.

Mr. Holland responded that integrating may cause even more confusion and he reminded the committee that there are RSVP volunteers who sit at the desk, right up the stairs by the entrance, to assist people in finding where they need to go.

Ms. Wysocki asked if it would be possible to pick a date in the future when the new system would begin, to give everyone enough time to make the changes, so as the documents were being created someone would know when to start using numbers instead of letters.

Mr. Holland stated it would be possible to set a date in the future but the changes would still have to be made and everyone would have to be notified. He feels they are trying to avoid the confusion that would come along with changing.

Mr. Beckett gave an example of a citizen who has to come to the courthouse, who is scared and doesn't want to be there and will most likely not ask for directions. He believes the system in the courthouse is designed for that citizen, who is there and confused. He believes that lawyers and judges resist change more than any other profession and as a legislature we owe serious consideration to a request that makes some sense. He agrees that changing forms is an important issue but he feels that if the Judges knew that on a certain date they would have numbered courtrooms instead of lettered we would be able to adapt, change the forms and do something that made sense to the citizens.

Mr. Weibel described his recent experience with having to use this system and having trouble finding the correct courtroom. Ms. Cowart stated she feels they need to number the courtrooms.

MOTION by Knott to change from a lettering system to a numbering system at the Champaign County Courthouse; seconded by Cowart.

Mr. Beckett stated he would like to defer this issue to allow Mr. Holland time to share this information with the Judges to see if there is a way we can implement this proposal in a team way.

MOTION by Sapp to defer this item to the February meeting; seconded by Weibel. Motion carried.

Brookens Administrative Center
Restroom Improvements

Mr. Beckett stated it has been long enough and there needs to be hot water in the restrooms at Brookens, he stated he wants to see cost estimates for putting individual water heaters in each restroom, including permitting and the cost of a plumber.

Ms. Avery left the meeting at 9:25 p.m.

Physical Plant Reports
Monthly Report

Mr. Reinhart explained these reports are for the committee's information, they show they are trying to catch up on line items.

Manpower Report

Mr. Reinhart explained this is a condensed version of a report they supply to the Auditor's office each year for projects they have done in-house, on any county buildings.

MOTION by Sapp to receive and place on the file the Physical Plant reports for January 2005; seconded by Cowart. **Motion carried.**

Chair's Report
Clock & Bell Tower Project

Mr. Beckett explained the Clock & Bell Tower Committee did not meet in January.

League of Women Voters

Mr. Beckett reported he has not heard back from the League on the update to the waiting room.

Museum Update

Mr. Beckett stated there is a looking for Mr. Lincoln luncheon on February 15, 2006 at the Champaign Convention and Visitor's Bureau at 12:00 noon.

Other Business

Scottswood Drainage Project

Mr. Beckett reported there is a public hearing on February 1st at Prairie School and the Court Assessment hearing for the pending petition, regarding the per house assessment for the drainage district, is February 6, 2006 in Courtroom D at 1:30 p.m.

New Business

Future Meeting Schedule & Locations

Mr. Beckett stated he will not be present for the March meeting and in April he would like to go to the Courthouse so the committee members can see the exterior masonry, the benches and other related issues. Mr. James asked if they could go to the old nursing home in March, as it states in the proposed schedule before the committee. Mr. Beckett stated he wants to go to the Courthouse in April so they will have an updated schedule at the February meeting.

Mr. Beckett asked Ms. Cowart how the negotiations are going with the A/E firm for the masonry project. Ms. Cowart responded that the meeting went well and they told them just what they wanted, including minority participation; they are looking for another meeting in about a month.

Determination of Committee Actions to be placed on County Board consent

Mr. Beckett explained that due to the timing of this meeting, all items to be addressed are on the January 26th County Board agenda.

Adjournment

Mr. Beckett declared the meeting adjourned at 9:33 p.m.

Respectfully Submitted,

Tiffany Talbott
Administrative Secretary

CHAMPAIGN COUNTY BOARD COMMITTEE MINUTES

County Facilities

February 7, 2006 – 7:00 p.m.

New Champaign County Nursing Home Facility, Core 2, In-service classroom

MEMBERS PRESENT: Beckett(Chair), Avery, Cowart, Hogue, James, Jay, Knott, Sapp, Weibel

MEMBERS ABSENT: None

OTHERS PRESENT: Denny Inman, Deb Busey, Susan McGrath, Joel Fletcher, Claudia Gross, Ralph Langenheim, Chris Doenitz, Jonathan Schroeder, Jeff Blue, Larry Selander (Duane Morris)

Call TO ORDER

Following a tour of the new facility, Chair Beckett called the meeting to order at 7:00 p.m. A roll call confirmed a quorum present.

APPROVAL OF AGENDA/ADDENDUM

MOTION by Sapp to approve the agenda; seconded by Weibel. There was no addendum for the meeting. Motion carried.

APPROVAL OF MINUTES

There were no minutes to approve.

PUBLIC PARTICIPATION

There was no public participation

CHAMPAIGN COUNTY NURSING HOME

Mold Remediation Settlement Update – Closed Session

MOTION by Weibel to enter into closed session pursuant to 5 ILCS 120/2 (c) (11) to consider pending litigation which is probable or imminent for or against Champaign County with the following people remaining present: the County's legal council in the form of the Assistant State's Attorney's, Mr. Selander, all County Board members and the County Administrators; seconded by Mr. Sapp. Motion carried with a 9/0 roll call vote. Voting yes were Beckett, Avery, Cowart, Hogue, James, Jay, Knott, Sapp and Weibel. Voting no were none – 0.

The committee entered into closed session at 7:05 p.m.

The committee entered into open session at 7:35 p.m.

Nursing Home cont.

Reuse Study

Appointment of County Nursing Home Project Team

MOTION by James to approve the appointment of Mr. Beckett (Chair), Ms. Wysocki (ex-officio), Ms. Cowart, Mr. McGinty, Mr. Sapp, Mr. Knott, Mr. Inman, Ms. Busey and Ms. McGrath to the County Nursing Home Reuse Study Project Team; seconded by Weibel.

Ms. Gross asked what the purpose of this project team will be. Mr. Beckett explained that the team will receive and review recommendations of the Architects and the potential uses and make a recommendation to this committee and ultimately the board for the reuse.

Isaksen Glerum Wachter Architecture Invoice #1

MOTION by Knott to recommend County Board approval of Invoice #1 from Isaksen Glerum Wachter Architecture in the amount of \$4,157.50 for professional services rendered through November 25, 2005, per agreement dated October 2005; seconded by Weibel. **Motion carried.**

Isaksen Glerum Wachter Architecture Invoice #2

MOTION by Knott to recommend County Board approval of Invoice #2 from Isaksen Glerum Wachter Architecture in the amount of \$5,405.66 for professional services provided through January 6, 2006 per agreement dated October 2005; seconded by Weibel.

Mr. James stated he has looked through this bill and noticed we are paying for a meal, he asked if that is standard. Mr. Inman explained that we do normally pay those fees, in this case the consultant came down on business, for our meeting and it is covered by the CDB guidelines. He pointed out that if the committee does not agree with paying those fees, they can include it in negotiations of contracts.

MOTION carried.

Mr. Beckett recognized Mr. Northrup as present and asked if he would like to address the committee, reminding him there will be more discussion of the reuse in March.

Nursing Home cont.

Construction Fund

Farnsworth Group Invoice #88202

MOTION by Sapp to recommend County Board approval of Invoice #88202 from Farnsworth Group in the amount of \$35,002.50 for Architectural Engineering Professional Services/Construction Administration rendered through October 21, 2005, per agreement dated March 2003; seconded by Jay.

Mr. James asked why there is a line item, included with this bill, for the bidding negotiation fee. Mr. Beckett explained that we have already paid that fee that was for their work as part of the document design and administration of the bidding process. Currently, their bills are related to construction administration, we have contracted with them to be on-site and available for a certain number of observations as part of the negotiation of the contract.

Mr. Inman stated that Farnsworth had to come to the table to obtain deductions from the contractors on the bids.

MOTION carried.

Farnsworth Group Invoice #88203

MOTION by Knott to recommend County Board approval of Invoice #88203 from Farnsworth Group in the amount of \$391.69 for Architectural Engineering Professional Services/Reimbursable Expenses rendered through October 21, 2005, per agreement dated March 2003; seconded by Weibel.

Ms. Cowart asked why we are paying for mileage. Mr. Inman explained that this firm is coming from Peoria on a regular basis so in the original contract negotiation meetings the team decided to give them a stipend for mileage. He stated that they ask everyone to put anything to do with mileage, lodging or anything similar to that in their base fee and not under reimbursables.

MOTION carried.

Change Order #2

MOTION by Sapp to recommend County Board approval of Change Order #2 to the General Conditions Project Budget to cover remediation expenses; seconded by Weibel.

Mr. Beckett reported that these invoices increase minority participation on this project.

MOTION carried.

Nursing Home cont.

PKD, Incorporated Pay Request #35

MOTION by Sapp to recommend County Board approval of Pay Request #35 from PKD, Incorporated in the amount of \$64,097 for professional services provided through December 20, 2005 per agreement dated February 2003 (\$7,987 – Staff; \$410 – Reimbursable; \$55,700 – General Conditions); seconded by Knott. **Motion carried.**

PKD, Incorporated Pay Request #36

MOTION by Jay to recommend County Board approval of Pay Request #36 from PKD, Incorporated in the amount of \$28,676 for professional services provided through January 20, 2006 per agreement dated February 2003 (\$6,836 – Staff; \$799 – Reimbursable; \$21,041 – General Conditions); seconded by Weibel.

When asked if they are getting close to being completed, Mr. Inman stated yes, there are. **MOTION** carried.

Berns, Clancy & Associates Statement #1

MOTION by Knott to recommend County Board approval of Statement #1 from Berns, Clancy & Associates in the amount of \$1,488.31 for preparation of utility easement plats, services provided through November 30, 2005 (\$1,408 – Fees; \$80.31 – Reimbursable); seconded by James. **Motion carried.**

Berns, Clancy & Associates Statement #1

MOTION by James to recommend County Board approval of Statement #1 from Berns, Clancy & Associates in the amount of \$29,760.20 for Art Bartell road and water main extension, services provided through November 30, 2005 (\$28,971 – Fees; \$789.20 – Reimbursable); seconded by Knott.

Mr. Sapp pointed out that this is a new project but we are still paying mileage. Mr. Inman responded that paying mileage depends upon how the contract is negotiated

Mr. Inman reported that from Urbana officials, they have learned that Lierman Avenue will done by early spring.

MOTION carried with Jay voting no.

Berns, Clancy & Associates Statement #1

MOTION by Sapp to recommend County Board approval of Statement #1 from Berns, Clancy & Associates in the amount of \$7,440 for interim stormwater management plan study & design, services provided through November 30, 2005 (\$3,780 – Study; \$3,660 – design); seconded by James. **Motion carried.**

Nursing Home cont.

Berns, Clancy & Associates Statement #1

MOTION by James to recommend County Board approval of Statement #1 from Berns, Clancy & Associates in the amount of \$11,337.96 for professional services relating to on-site storm water and drainage, services provided through November 30, 2005(\$ 10,063 – Fees; \$1,275.96 – Reimbursable Expenses); seconded by Knott. Motion carried.

Certificate of Need

Duane Morris Invoice #1140066

MOTION by Sapp to recommend County Board approval of Invoice #1140066 from Duane Morris in the amount of \$12,750.10 for professional legal services relating to Certificate of Need, rendered through November 30, 2005; seconded by Weibel.

Referring to the spreadsheet Mr. Inman provided to the committee, Mr. Beckett stated the last number he heard was 1.3 million and this spreadsheet states 1.4 million. Mr. Inman explained that the final painting is still outstanding and, even though there is a lot of negotiation left on the mold remediation so the numbers could go up, we are capped at 1.7 million by IDPH. If we do go to litigation and hit the 1.7 million mark, we will have to pay for it out of something else. The repercussions of going over that 1.7 million is another \$80,000 from the State immediately. They are 92% done and the committee gets the invoices as they come in so they have the most current information we have.

MOTION carried.

Mold Remediation

Duane Morris Invoice #11400674

MOTION by Sapp to recommend County Board approval of Invoice #1140067 From Duane Morris in the amount of \$6,649.00 for professional legal services relating to mold remediation rendered through November 30, 2005 (\$6,548 – Fee; \$101 – Reimbursable); seconded by Weibel. Motion carried.

Duane Morris Invoice #1145927

MOTION by Jay to recommend County Board approval of Invoice #1145927 from Duane Morris in the amount of \$1,383.45 for professional legal services, relating to mold remediation, rendered through December 31, 2005 (\$1,335 – Fee; \$48.45 – Reimbursable); seconded by James. Motion carried.

Nursing Home cont.

Proposed Industrial Hygiene Professional Services Agreement – The Raterman Group

MOTION by Sapp to recommend County Board approval of the proposed Industrial Hygiene Professional Services Agreement with the Raterman Group; seconded by Weibel.

Mr. Beckett pointed out that the statement about adding 15% to their fees has not been removed therefore he asked that they strike that statement and approve the agreement.

MOTION carried as amended with Avery voting no.

Mold Remediation – Contractor Payments

Contractor Payments in the amount of \$590,215.84 for Mold Remediation Project.

- a. Luse Companies - \$338,574.48/Mold Remediation
- b. Automatic Fire Sprinkler - \$11,073.40/Repair Fire Sprinkler Heads
- c. Reliable Mechanical - \$27,432.66/Repairs to duct work, etc.
- d. Rankin - \$6,000/Heaters to condition the environment in wings 1, 2 and 3
- e. Area Disposal Service - \$3,000/Dumpsters
- f. Otto Baum Company, Inc. - \$186,329.62/Tear down-build back of wings interior.
- g. Coleman Electrical Service - \$120.68/Electrical Repairs
- h. Tile Specialist, Inc. - \$17,685/Tile replacement & removal of mold abatement materials.

MOTION by Sapp to recommend County Board approval of the following contractor payments in the amount of \$590,215.84 for the Mold Remediation Project: Luse Companies - \$338,574.48; Area Disposal Service - \$3,000; Automatic Fire Sprinkler - \$11,073.40; Reliable Mechanical - \$27,432.66; Rankin - \$6,000; Area Disposal Service - \$3,000; Otto Baum Company, Inc. - \$186,329.62; Coleman Electrical Services – \$120.68; Tile Specialist, Inc. – \$17,685.00; seconded by Weibel.

Mr. Jay pointed out that the Tile Specialist invoice includes a 15% markup. Mr. Inman stated that if the work is completed as a change order, they are allowed a 15% markup. When asked if that could be changed, Mr. Inman stated he did not know if that would be possible.

Mr. Knott stated they need to be more specific in the discussion of the contract and at some point he would like to see an item which includes all the things we don't want in these contracts. Mr. James stated, looking through these bills, he found several that included a markup and we are paying for things like hotel rooms and food.

MOTION carried with a 7/2 roll call vote. Voting yes were Beckett, Hogue, James, Jay, Knott, Sapp and Weibel. Voting no were Avery and Cowart.

Intergovernmental Agreement between Champaign County Board and Urbana Park District.

MOTION by James to approve the Intergovernmental Agreement between Champaign County Board and Urbana Park District; seconded by Weibel.

Mr. Beckett explained that this is the watershed agreement for the East Campus and the new Weaver Park and Prairie Park areas. Mr. Jay stated this looks like an open ended contract on some areas and he is concerned about agreeing to pay things when we don't know what they will cost us.

Mr. Beckett stated they have been using that site for temporary stormwater detention, but for the availability of that park, we could not have gotten this project approved because of the drainage issues it raises. This bleeds into the Scottswood project so we need the cooperative relationship with the Urbana Park District

Ms. McGrath stated this agreement came to the committee in October and at that time Mr. Jay and Mr. Weibel had raised concerns about amounts of bills we might be expected to pay as a result of this agreement. The committee decided to table at that time because we didn't know what was happening with the Scottswood project and that was key to the question of will this make sense for the County. At that time we didn't know what we were exposing ourselves to, but we have found out since that time that the petition for the drainage district is on file and it appears there are a minimum number of objectors to the petition, which we are in negotiations with. The reason that drainage district is important to that agreement is because that assessment will pay for a lot of the expenses that are outlined in the agreement with the Park District. We do have a better idea of what the fixed costs will be now because the assessment district is in place.

Mr. Jay stated some things are still open ended and he doesn't feel it is prudent to tie ourselves to a plan when we don't know what it will cost us. Mr. Beckett explained that when the issues come up about the County paying a portion of different items, there has to be a negotiation and an agreement before there can be an allocation of cost. The agreement basically says there is stuff we agree to do which will come back to the committee with numbers attached when it gets to that point. Mr. Jay pointed out he is not opposed to this project.

Ms. Avery stated there are property owners that are not agreeing to this drainage district and asked if the school district is involved.

Ms. McGrath stated in the petition, the school district is involved and has been involved since the beginning. She stated there are 5 parties who have said they are not sure if this is a good thing, the trailer park and 4 individuals. She stated they are in negotiations with the trailer park and the individual owners are going to be meeting with an attorney and they are hopeful that when the March 6th hearing comes, all objectors will be satisfied.

Nursing Home cont.

Mr. Beckett stated some intergovernmental agreements are not specific enough but it is important that there be an agreement between the two boards so there are guidelines in the future. Having this, we will sit at the table and know we will share. Ms. McGrath pointed out that the Park District is donating \$15,000 worth of trees for landscaping at the Nursing Home site and we are providing landscaping at their watershed park.

MOTION carried with an 8/1 roll call vote. Voting yes were Beckett, Avery, Cowart, Hogue, James, Knott, Sapp and Weibel. Voting no was Jay.

Information
Project Update

Mr. Inman stated the letter from IDPH arrived, approving the bed alteration, which means about \$300,000 additional in revenue. When asked if there is a deadline for opening, he stated it has to be open by January 2007.

Construction Update

Previously discussed.

FLEET MAINTENANCE/HIGHWAY FACILITY

Project Update – Report on group meeting of January 25th

County participation in Phase II Intergovernmental Fleet Operations Feasibility Study

Mr. Blue explained that he attended a meeting with Mr. Inman, Mr. Weibel and Mr. Beckett which was an opportunity for all entities to come back together and review our plans and updated programs. The Village of Savoy opted not to be considered, the city of Urbana had not done anything new and stated they have an old program they can reuse. The city of Champaign had hired a consultant to update their program but it won't be complete until June, when the program is ready, they want to hire a consultant to see if we can join forces. In his opinion, they were not moving forward.

Mr. Beckett explained that the specific request, from that meeting, was that Champaign would prepare an RFP, based on an intergovernmental agreement, to solicit consultants to do a phase II study of each of the programs and operations for the agencies and to make a recommendation of what could or couldn't be done with the three agencies. For that to move forward, our attorneys would prepare an intergovernmental agreement, there would have to be an intergovernmental committee, an intergovernmental QBS process to select a consultant and the County Board would have to approve. The estimate was that the County would lose an entire construction season if we undertook this project.

Fleet Maintenance cont.

Ms. Avery stated she would recommend that we move forward with our project and have the ability in the future to have an intergovernmental agreement, if they come forward with their own study that would fit into our existing building.

Mr. Beckett stated we are not shutting off the possibility of any intergovernmental involvement in the future

MOTION by Jay to move our project forward and not enter into an intergovernmental agreement at this time; seconded by Cowart.

Mr. Weibel stated that as far as cooperation, it would be strictly maintenance, not storage. Another possibility is that we could build a facility and if Urbana says they would like to create an agreement in the future, it is possible we could add onto our building to accommodate that. Mr. Blue agreed, stating that our facility will be built to expand in the future.

MOTION carried with a 9/0 roll call vote. Voting yes were Beckett, Avery, Cowart, Hogue, James, Jay, Knott, Sapp and Weibel. Voting no were none – 0.

BLDD Invoice #127122

MOTION by Jay to recommend County Board approval of Invoice #127122 from BLDD in the amount of \$20,250 for professional architectural/engineering services provided through December 11, 2005; seconded by Knott.

Mr. James asked about a bid negotiation fee that is included. Mr. Beckett stated they broke down an efforts schedule under which we said we will pay, not to exceed, a certain amount of money and these are the hours we expect them to put in to get that done. If they put in more hours we will not pay them more.

Motion carried.

BLDD Invoice #217047

MOTION by Jay to recommend County Board approval of Invoice #217047 from BLDD in the amount of \$8,852.58 for professional architectural/engineering services provided through January 1, 2006; seconded by Knott. **Motion carried.**

COURTHOUSE

Courtroom Numbering System

Mr. Beckett stated he would like to defer this item to allow the judge time to come back with a numbering system he acknowledges will work and still allow letters for the Courtrooms. Committee consensus to defer.

BROOKENS ADMINISTRATIVE CENTER

Restroom Improvements

Mr. Reinhart stated he has hired a plumber to help him look at possibilities for getting hot water to the restrooms, they feel they have a theory that will work and the plan is to try it in one location and if it works, they will include all restrooms at a cost of approximately \$1,000 per restroom. Mr. James stated the way those pipes are run, and the distance they have to travel, if they go with a central heater they will always have cold water first. Mr. Reinhart stated that is what they are looking at, the water will still come out of the round sinks because currently there is no money or plans to remodel.

Mr. Reinhart stated they have hot water now from a central point, but they have flow and piping problems and they are also looking at the waste of fuel getting the hot water there. When asked about including baby changing stations, Mr. Reinhart stated that will depend upon what the committee wants. Mr. Beckett asked Mr. Reinhart to investigate the costs for a changing table in one of the men's and one of the women's restrooms.

PHYSICAL PLANT REPORTS

Monthly Reports

Mr. Reinhart stated that the 1905 repair and maintenance line item shows a 54% spending for this year but he explained they added money from last years budget for non completed projects. He stated there are several contracts they renew each year which come in right off the top and mess with the percentages.

Downtown Parking Survey Results

Mr. Inman stated they were approached by the city of Urbana staff requesting the county evaluate the use of the current downtown parking area. Employees are parking in lot 24 and part of our courthouse agreement was to provide parking for county employees with shuttle service to the front of the courthouse. The city has asked us to look at transferring vehicles from lot 24 to lot 25 because Carle will soon be occupying Lincoln Square remodeled space and the city maintains that the lot is not used to the fullest extent. He explained that 37 stickers were issued for spaces and when asked where everyone else is parking, he explained that he couldn't get numbers from Urbana for the parking garage but that is a possibility or they might be parking illegally in the old Jumors lot.

He explained that it costs employees nothing to park in lot 24, but the county contributes \$10,000 to the shuttle used in downtown Urbana. Mr. James asked, if we agree to the move and the shuttle will still be there, if we will still be making our \$10,000 payment. Mr. Inman stated he is sure we would.

Committee consensus to defer this item.

CHAIR'S REPORT

Clock & Bell Tower Project

Mr. Beckett reported they are anticipating a \$25,000 donation, which will be announced in March and will bring the committee closer to having about \$700,000. At the meeting tonight they agreed to ask the negotiating team to find out what the cost would be to update the options done with the current estimates and consider an option 5, which would be to get the ornamental features of option 4 and still spend about \$700,000.

League of Women Voters

Mr. Beckett stated he has not heard back from the League regarding updating the waiting room.

Museum Update

Mr. Beckett stated he expects to have something to report in March.

OTHER BUSINESS

Scottswood Drainage Project

Mr. Beckett stated he, Ms. McGrath, Ms. Wysocki and Mr. Inman attended the public hearing held at Prairie School. The lot owners in Scottswood, as a part of this drainage assessment petition, would be required to pay between \$1,500 -\$2,000 per lot as their contribution to the project. They can pay it all at once or they can defer it over 15 years. Most of the owners were relieved because they thought they were going to be asked to pay a significant amount more, but the way the assessments are calculated, the lot that gets the most benefit, pays the most. He explained that we took the grant money and applied it entirely to the Scottswood homeowner costs, we didn't use any of the money, nor did the Park District or the school district, to meet any of our costs. The homeowners inside the city of Urbana have some additional financial assistance available to them to meet their assessments as well. All the affected homeowners were sent notices of the hearings and the attorney for the drainage district stated he would meet with the people individually if necessary.

Semi-Annual Review of closed session minutes

Committee consensus to defer this item and ask the State's Attorney to make a recommendation.

Mr. James stated some of these minutes don't really deal with personnel issues and asked if there should be some point in time when some of them should be opened. Mr. Beckett asked Ms. McGrath to provide the committee, in March, with the policy reasons behind why those minutes should remain closed.

NEW BUSINESS

Amended future meeting schedule and locations

Mr. Beckett referred to the proposed amended list of meeting places which will take the committee to all our major venues.

Consent Agenda items

Committee consensus to include items VB 2-3; VC 1-6; VC 8-9; VD 1; VE 1-2 and VI C & D on the February County Board agenda.

Adjournment

Chair Beckett declared the meeting adjourned at 8:58 p.m.

Respectfully Submitted,

Tiffany Talbott
Administrative Secretary

CHAMPAIGN COUNTY BOARD COMMITTEE MINUTES

County Facilities

March 7, 2006 – 7:00 p.m.

Current Champaign County Nursing Home – Adult Day Care

MEMBERS PRESENT: Avery, Hogue, Jay, Knott, Sapp, Weibel

MEMBERS ABSENT: Beckett, Cowart, James

OTHERS PRESENT: Denny Inman, Deb Busey, Barb Wysocki, Julia Rietz, Susan McGrath, Joel Fletcher, Alan Reinhart, Duane Northrup, Vito Palazzolo (CUPHD) Media

CALL TO ORDER

Following a tour of the facility, Vice-Chair Sapp called the meeting to order at 7:00 p.m. A roll call confirmed a quorum present.

APPROVAL OF AGENDA/ADDENDUM

MOTION by Knott to approve the agenda; seconded by Weibel. There was no addendum for the meeting. Motion carried.

APPROVAL OF MINUTES

There were no minutes to approve.

PUBLIC PARTICIPATION

There was no public participation.

CHAMPAIGN COUNTY NURSING HOME

Reuse Study of Old Nursing Home

Presentation – Isaksen Glerum Wachter

Mr. Glerum reminded the committee that at the first meeting they presented a number of concept options, hoping to narrow it down to one to develop further, the committee did not do any narrowing of options but they did come up with more questions, which he is going to try and answer tonight. He addressed the question regarding the cost of demolishing the complex stating that his investigation determined the cost would be around 1 million dollars to demolish the complex and clear the property. He explained that number is comprised of a few different expenses; the demolition of the building itself, hauling the material away and dumping fees. Another element is the requirement for abating any hazardous materials prior to the demolition and, after talking with Mr. Reinhart, he has discovered there is still some hazardous material in the building. Regarding questions raised about the worth of the property, he explained that the county had an appraisal done in September 2005 which resulted in having a value placed on the building, and 13 acres of property associated with the building, of 1.925 million dollars, which is a square foot value of \$20.00.

Nursing Home cont.

He explained that the appraisal did not include the basement area and if you do include that space, it would reduce the value to \$16.00 per square foot. There would also be sellers closing costs and the possibility of issues with the hazardous materials, which leads him to believe any profits from the sale would be less than the 1.925 million number. The value of the land, cleaned off, was placed at \$18,000 per acre so a sale of the land would yield \$234,000, less expenses.

He presented to the committee 4 options. The first includes the County deciding they do not want to lease property and they do not want to maintain the old portion of the building. The west portion of the complex would be demolished and the 1971 addition would be remodeled to meet our high priority county needs which are the CAC at 4,660 square feet, the Coroner at 7800 square feet and the County Clerk at 5000 square feet. Those three uses trigger 80 parking spaces, currently they have an existing parking lot with 45 spaces which means they would retain that and supplement with 40 new spaces. After the 3 agencies are in the building, they would have 32,120 square feet in the 1971 addition unoccupied and the intent would be to remodel for the county needs only and defer remodeling on the other portion of the building until future needs require it.

Option 2 includes the County having a major tenant, and he has used CUPHD as an example, removing the old portion of the complex while retaining the 1971 addition which would be remodeled for the Coroner and CUPHD. Because those two agencies take up most of the space in the 1971 addition, they would have to supplement with new construction for the County's high priority needs so there would be an addition to the northwest for the CAC and an addition to the south west for the County Clerk. This option creates the need for 260 parking spaces, the decision is to do away with the existing 45 spaces and put in 150 spaces on the north and 110 on the south. With this option, there is no set aside space to address any future needs.

Option 3 includes the demolition of the entire complex and building new for the CAC, Coroner and County Clerk, with the need for 80 new parking spaces. There is no set aside space in this option and we would be building new 17,000 square feet to meet only our needs.

Option 4 A includes keeping all buildings and using them, including a major tenant, the Coroner is in the same place, CAC in the west end of old building and the County Clerk in the ARD annex area. This generates a need for 260 parking spaces with 32,000 square feet set aside for future needs and would defer any remodeling until a future need arrives.

Option 4 B is a variation of 4 A and consolidates two of the County's needs into the annex building, places the parking more responsive to the scheme and leaves about the same amount of available space in the old building. He explained that the boiler building comes down in each option and they figured, into these estimates, a small cast iron steam boiler just to serve the 1903 building.

Nursing Home cont.

Ms. Avery asked if they have thought about including the child day care center in any of these schemes and if so, where it would be located. Mr. Glerum stated they are aware of the discussion about the center and would think there is a good opportunity for that use in some of the available space. He stated they might consider relocating that function to an area where it could take advantage of an interior controlled courtyard space.

Ms. Avery asked, from this information before them, if they are looking for a consensus about these schemes. Mr. Sapp stated after they have all of the discussion and all questions are answered, the next item addresses narrowing this down to one option. Mr. Glerum stated he recognizes there may not be the perfect option before the committee at this point and they could decide on a set of ideas from different options. Ms. Avery stated it would help her determine which option she is leaning towards if she knew how strong the possibility is of having that anchor tenant.

Vito Palazzolo of the CUPHD stated that although he can't speak for his board, he can say that they are looking at a few things to decide if this is an option they want to pursue. He is here tonight to see what options the committee is going to pursue and also cost, so he can go recommend to his board what their best option is. He stated he has talked to Mr. Inman and Mr. Glerum about the building being for sale or if it is lease only and what costs they would be looking at, they will take that information into consideration as they look at other buildings. He feels, although again he doesn't want to speak for his board, he wouldn't be here if it wasn't something they wanted to consider.

Ms. Wysocki asked, looking at option 2, if they could estimate how much it would cost for demolition of just the older section. Mr. Glerum stated about \$500,000. Ms. Wysocki asked if the remaining section would just be able to house the major tenant and the Coroner. Mr. Glerum stated it could house a little more than that but it would fall short of addressing the needs of all three of the County agencies.

Mr. Glerum discussed comparative costs explaining that they are only talking about construction costs here, not total costs. These numbers are preliminary and once they can focus on a scheme, they can sharpen the costs. As part of this estimate they made a point to include deferred site and building maintenance costs that were identified in a previous study.

He explained they have added, across the board for all options, 5% general conditions and overhead and profit at 15%. Option 1 is estimated at a cost of \$3,495,588.00, 17,460 square feet at \$200.00 per square foot which leaves the County with available square footage for future development. Option 2 includes remodeling as well as CAC and County Clerk going in at new construction with a total estimate of \$8,753,904.00, this option also includes potential revenue. Option 3, which includes all new construction for County needs is estimated at \$4,744,704.00.

Nursing home cont.

Option 4 A and 4 B compare similarly but 4 B is a little less expensive because we have consolidated two uses into the annex. Option 4 A is estimated at \$6,844,488.00 and 4 B is estimated at \$6,753,156.00.

Mr. Jay stated he is concerned about getting into the rental business and he feels we need to serve our own needs. It looks like the best option might be to level the building and start new, for what we need, which will eliminate any unknown costs in the future. He is also concerned about soft costs.

Mr. Knott stated, without revenue factored in, it is hard to decide what to do because it looks like a bottomless pit for money to him. Mr. Weibel stated it is also important to find out revenue and how certain it is and they need to have more information about the possible leases.

Mr. Sapp stated option #2, at 8.7 million, which includes demo of part of the building then new construction, seems like it defeats our purpose.

Committee consensus to eliminate option #2.

Mr. Knott stated options 4 A and 4 B are similar and we need to decide if we want to be in the tenant business.

Mr. Sapp stated 4 B brings the annexes together and reduces some of the costs and he prefers 4 B over 4 A. 4 B also opens the option for us to consider another tenant down the road.

Mr. Weibel questioned if it would be possible to take option 4 B and demolish the old part of the building, keeping the annex and the 1971 addition.

When asked about eliminating option 4 A Mr. Knott pointed out that they had told the CAC, in the beginning, they would take care of them. Ms. Rietz stated they are fine with 4 B.

Committee consensus to eliminate option 4 A, narrowing the options down to 1, 3 and 4 B.

Ms. Avery stated option 3 is the most appealing option to her but she questions what would happen with the major tenant as far as the remodeling costs and she would just as soon do new construction for our offices. Mr. Sapp stated option 3 would eliminate the entire building so there would be no chance for a tenant. Mr. Knott stated the space for the County clerk is mostly for storage and asked if the cost for that space, in option 3, could be brought down. Mr. Glerum stated that was projecting the construction for the County Clerk at about \$100.00 per square foot but they could look at ways to reduce that.

Nursing home cont.

Mr. Jay stated, again, he doesn't understand why we would want to be in the rental business. One of the things that he feels has killed the Facilities committee, since he has been a member, is our ability to take care of the buildings that we have. He stated he would never want to sell the property.

Ms. Avery stated she agrees we would not want to sell the property. Mr. Glerum pointed out that by retaining some of the old building, the County would be setting itself up to address future needs at a lower price.

Ms. Rietz reminded the committee that the CAC is not really a County agency, the County does not have an obligation to build them a new building and she doesn't know if financially, that is responsible. They were happy to go from where they are currently located to a remodeled area of the old building but if they choose to tear it down, they are not required to build the CAC a new building.

Mr. Jay stated they told CAC we would take care of them and he feels an obligation to do so, pointing out that there will be costs associated, for the County, in moving them to the old building. Ms. Avery asked, as far as energy efficiency and maintaining the building, how we would do that until the space is leased out.

Mr. Gleason explained that they use the term mothballing of the 1903 complex in the scheme where there are no people residing. They want to keep minimal heat in the building, which they would do with a new boiler which would be far more efficient than the boilers currently there. They would maintain the sprinkler system and the fire alarm system with subtle lighting throughout the corridors, all of which would preserve the space for future use.

Mr. Weibel asked if they go with option 4 B, if it gives the option of tearing down the 1903 building. Mr. Glerum responded yes.

Mr. Jay stated he is ready to move on option 3. Mr. Weibel stated he would like to get more information for options 3 and 4 B and more information on leases and who will pay for remodeling costs.

Ms. Rietz stated another question is the time frame. The highway facility is being built and if we are talking about new construction there is the chance the CAC would have to move before the new building is ready. Mr. Northrup stated his concern, with new construction, would also be time frame.

Mr. Sapp stated he agrees with Mr. Weibel and would like to see them continue with options 3 and 4 B, looking at 4 B to add additional cost analysis for revenue and time frame.

Nursing home cont.

Ms. Wysocki asked where the money is coming from for this project. Ms. Busey stated there needs to be some financial analysis done overall because she doesn't know how they are going to the next step of anything without determining how this is possible. She stated we need to look at, if we keep the building for County needs, including the costs of operating, and, in reference to a tenant, she thought if there was a permanent tenant it would be another governmental entity and there might be some ability to sell that portion of the building, which would play into the financial analysis. She doesn't see that being discussed at all which may be a critical component for this being financially viable.

Ms. McGrath stated there may be legal problems with building for new tenants and she believes there are some legal questions here to resolve.

MOTION by Knott to defer to the April committee meeting; seconded by Avery.

Mr. Sapp asked Ms. Busey, if the committee decides to narrow the options down and ask for financial analysis on 4 B and 3, with a State's Attorney's opinion, if that would be sufficient to bring back to the next meeting to decide between those two options. Ms. Busey stated that is not narrowing it too much.

Mr. Knott asked what the purpose of our subcommittee is thinking they were going to be the group to make these hard decisions and he is not willing to support anything until they have more numbers.

Ms. Avery stated they have talked about having CUPHD as an anchor tenant but we do have a Champaign County board of health, which is a part of that, so it is a County function.

Ms. Busey stated it is a County function but it is a separate fund and she wouldn't want anyone to assume the general corporate fund would build space for the County board of health. When the committee talks about paying for this, they are talking about using the general corporate fund.

Mr. Inman stated Mr. Knott is correct that the subcommittee will be the group to make these decisions and Ms. McGrath is on the subcommittee to look at the legal issues. He suggests the committee narrow the options down to 2 to allow Mr. Glerum to keep moving forward and see where we are in April.

Mr. Jay stated, referring to the timing for moving the CAC, the highway building will not sit on the CAC building. Mr. Inman stated the issue with retention and drainage has modified that somewhat, but we don't know that CAC has to be out of their building as soon as construction begins on the highway building.

Nursing home cont.

MOTION carried with Sapp opposed.

Mr. Sapp stated the subcommittee needs to get together soon because we ended this meeting with more questions than answers. He declared the meeting in a 5 minute recess.

Committee Motion: Committee direction to the Architect for further development of selected reuse option.

Deferred to the April meeting.

Isaksen Glerum Wachter Architecture Invoice #3

MOTION by Knott to recommend County Board approval of Invoice #3 from Isaksen Glerum Wachter Architecture in the amount of \$11,232.23 for professional services rendered through February 3, 2006 per agreement dated October 2005; seconded by Weibel. **Motion carried.**

Construction Project

Change Order #3

MOTION by Weibel to recommend County Board approval of Change Order #3 to the general conditions project budget; seconded by Jay.

Mr. Inman explained that the facility utilities have been turned on and the billing has gone to the county, the general conditions costs keep going up with the three month extension of the project. This is the amount that was estimated, in a meeting with PKD that was needed for the completion of the project. The money is for utilities, site superintendent and any other general conditions charges that may come up. He reminded the committee that they had shuffled money around for the remediation and this is to build the pot back up.

Motion carried with Avery opposed.

PKD, Inc. Pay Request #37

MOTION by Knott to recommend County Board approval of Pay Request #37 from PKD, Inc. in the amount of \$80,601 for professional services provided through February 20, 2006 per agreement dated February 2003 (\$9,366 – Staff; \$1,795 – Reimbursable; \$69,440 – General Conditions); seconded by Weibel. **Motion carried.**

Nursing Home cont.

Mold Remediation – Professional Services

The Raterman Group Ltd. invoice #12114

MOTION by Knott to recommend County Board approval of invoice #12114 from the Raterman Group Ltd. in the amount of \$1,936.64 for professional industrial hygiene services relating to mold remediation rendered through February 16, 2006; seconded by Jay. Motion carried with Avery opposed.

Alliance Environmental Group, Inc. invoice #1040

MOTION by Knott to recommend County Board approval of invoice #1040 from Alliance Environmental Group, Inc. in the amount of \$13,139.75 for professional services relating to mold remediation rendered through February 15, 2006; seconded by Weibel. Motion carried with Avery opposed.

Mold Remediation – Contractor Payments

Contractor payments in the amount of \$7,351.14 for mold remediation project

PKD, Inc. Pay Request – reimbursement for contractor performed mold remediation work in the amount of \$5,836.14, itemized as follows:

- a. Brunson Construction - \$314.15
- b. Area Disposal Services - \$516.99
- c. Pelmore Farming & Development Company - \$5,005.00

Tile Specialist Inc. - \$1,515.00

MOTION by Knott to recommend County Board approval of the following contractor payments in the amount of \$7,351.14 for the mold remediation project: PKD, Inc. - \$5,836.14, itemized as follows: Brunson Construction: \$314.15; Area Disposal Services: \$516.99; Pelmore Farming & Development Co: \$5,005; and Tile Specialist Inc. - \$1,515.00; seconded by Jay.

Ms. Avery stated she understands that we are paying minority contractors here, and she is happy there are more minority workers on the job, but until this is settled, she will be voting no.

Motion carried with Avery opposed

Nursing home cont.

Information

Project Update

Mr. Inman reported that the mold remediation is complete, there is no further testing that will be done now, the Raterman group has deemed the facility void of visible mold and air quality tests are fine. The Raterman group is writing the formal report for IDPH and they will be onsite when IDPH is there for the licensing. He explained that we are about 95% complete with the remediation build back. Wing three requires some duct repair and balance and testing of mains of the sprinkler system because some of the mains were removed during the remediation process and he provided pictures showing the attic area and what it was like to work in it. He explained they are trying to get as much money as possible from the contractors for any repair work. Wing three, main corridors, final finish coat of paint is currently being applied. He explained that currently, for the remediation costs, to date, the County has been billed \$1,425,190.72. Of that, \$407,971.67 has been for professional services, \$719,946.70 for mold remediation contractors and \$291,432.87 for build back contractors with a final not to exceed amount of \$1,445,190.72. He feels confident that they will not have something jump out at them and he believes we are close to being done. Summarizing the construction, he explained they are getting down to the final stages. Once the test and balance of ventilation, heating and life safety issues is complete, those reports will go to the architect who will send them to IDPH who will, in turn, come on site to start the licensure process. He pointed out that the original project manual stated a must finish date of January 5, 2006. Today, there is a finish date of March 30, 2006.

Open House

Mr. Sapp referred to a memo from Mr. Inman proposing April 15th as the date of the open house.

Mr. Inman stated after the contractors meeting this morning he feels like they are on the course of wrapping up and he believes they could still have an open house around April 15th.

Mr. Sapp stated that April 15th is the day before Easter and the day after Good Friday and he would recommend they look at moving that date back to April 22nd.

MOTION by Jay to approve the appointment of the committee chair, Mr. Knott, Ms. Avery, Mr. Inman, Ms. Busey, Mr. Buffenbarger, Jeremy Maupin and Tiffany Talbott to the Nursing Home open house working group; seconded by Hogue. Motion carried.

FLEET MAINTENANCE/HIGHWAY FACILITY

BLDD Architects Invoice #12793

MOTION by Jay to recommend County Board approval of Invoice #12793 from BLDD Architects in the amount of \$23,625.00 for professional services provided through February 1, 2006 per agreement dated July 2005, Invoice is for schematic design phase services; seconded by Knott. Motion carried.

Project Update

Mr. Inman reported that he, along with Jeff Blue, attended a meeting on March 2nd which included representatives from the cities. He explained that the cities plan on releasing an RFP for a phase I study, which will be due back in September, with the report due in December so it looks as though any studies or agreements wouldn't happen until the middle of 2007.

PHYSICAL PLANT REPORTS

Monthly Budget Report

Mr. Reinhart stated these are for the committee's information.

Manpower Report

Mr. Reinhart stated these are for the committee's information.

CHAIR'R REPORT

There was no chair's report.

OTHER BUSINESS

Scottswood Drainage Project – Report on Court Hearing March 6, 2006

Ms. McGrath reported that all of the objectors either withdrew or settled their claims and the Judge approved the drainage district petition for Scottswood Drainage District which allows us to move forward with the intergovernmental agreement and will allow bids to be let and construction to start.

Champaign County Humane Society Lease

Committee consensus to defer this item to the April County Facilities Committee meeting to allow time for State's Attorney review.

Other business cont.

Semi-Annual Review of Closed Session Minutes

Ms. McGrath stated she has reviewed the closed session minutes and her recommendation is to keep them all closed as they deal with personnel and land acquisition issues.

MOTION by Avery to concur with the recommendation of the assistant State's Attorney and maintain all the County Facilities closed session minutes as closed; seconded by Hogue. **Motion carried.**

CONSENT AGENDA ITEMS

Committee consensus to include items V A 3, V B 2 and VI A on the County Board consent agenda.

ADJOURNMENT

Vice-Chair Sapp declared the meeting adjourned at 8:40 p.m.

Respectfully Submitted,

Tiffany Talbott
Administrative Secretary

MAR 24 2006



Principals

L. Eugene Dillow, AIA
John R. Drayton, AIA
Michael E. Cardinal, AIA
Randall L. West, AIA
Samuel J. Johnson, AIA
Steven T. Oliver, AIA

Associates

Scott M. Likins, AIA
Bruce L. Maxey, AIA
Barbara Meek, AIA
Mark A. Ritz, AIA
Timothy J. McGrath, AIA
John S. Whitlock, AIA
R. Carson Durham, AIA

Champaign County Highway Dept.
Brookens Administration Center
776 E. Washington Street
Urbana, IL 61802
Attn: Denny Inman

March 22, 2006
Invoice No: 127438
Project No: 053015.400

Project: Champaign Cty Fleet Maintenance Highway Facility

For professional services rendered for the period February 2, 2006 to March 1, 2006
for the referenced project.

Description	Contract Amount	% Work To Date	Amount Billed	Previous Billed	This Inv Billed
PROGRAMMING	75,000.00	100.00%	75,000.00	75,000.00	0.00
SCHEMATIC DESIG	67,500.00	95.00%	64,125.00	50,625.00	13,500.00
ESGN DEVELOPMNT	90,000.00	0.00%	0.00	0.00	0.00
CONST DOCUMENTS	180,000.00	0.00%	0.00	0.00	0.00
D/NEGOTIATION	22,500.00	0.00%	0.00	0.00	0.00
CONST ADMIN	90,000.00	0.00%	0.00	0.00	0.00
	<u>1,396.00</u>	<u>0.00%</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total Fix Fee	526,396.00		139,125.00	125,625.00	13,500.00

Vendor	Invoice #	Inv. Amt.	Memo
Urban Enterprises, Inc.	85108	5,250.00	
Midwest Engineering Services, Inc	1630031IN	5,000.00	
		<u>10,250.00</u>	

Invoice Total \$23,750.00

Due and payable upon receipt. Subject to finance charge of 1% per month after 30 days.

Over 75 Years of Architecture

100 merchant street
decatour, illinois 62523
phone 217 429-5105

2104 west springfield avenue
champaign, illinois 61821
phone 217 356-9606

115 west jefferson, suite 103
bloomington, illinois 61701
phone 309 828-5025

833 west jackson, suite 100
chicago, illinois 60607
phone 312 829-1987

SUMMARY: Please pay Balance Due unless the previous invoice(s) have been paid.

Previous Billed:	\$146,206.64
Current Billing:	\$23,750.00
Total Received	<u>\$-122,581.74</u>
Balance Due:	<u>\$47,374.90</u>

Invoice #	Date	Amount
17293	02/16/2006	\$23,625.00
17047	01/04/2006	\$8,852.58
	03/07/2006	<u>\$-8,852.68</u>
		\$23,624.90

DURBIN ENTERPRISES INC

P O BOX 68
200 JEFFERSON ST.
BEECHER CITY, IL 62414
PHONE: 618-487-5402

Invoice

DATE	INVOICE #
03/08/2006	85108

BILL TO
BLDD ARCHITECTS 2104 W SPRNGFIELD AVE CHAMPAIGN, IL 61821

RECEIVED

MAR 11 2006

BLDD ARCHIT

MRP

TERMS
Due on receipt

DESCRIPTION	QTY	RATE	AMOUNT
1 250' TEST BORE WITH DATA LOGS ON FORMATIONS AND A THERMAL CONDUCTIVITY TEST. JOB: CHAMPAIGN CO. FLEET MAINTENANCE FACILITY URBANA, IL		5,250.00	5,250.00
Thank you for your business.		Total	\$5,250.00

Office Performing Work:

MIDWEST ENGINEERING SERVICES, INC.
 501 MERCURY DR
 CHAMPAIGN, IL 61822-9649
 217-359-2128

INVOICE

PAGE: 1



geotechnical • environmental • materials engineers

FE

BLDD

Remit in 15 Days to:

midwest engineering services, inc.
 1507 East Sunset Drive, Suite 125
 Waukesha, WI 53189-8213
 FID No. 39-1633553

Mr. Dan Wakefield
 BLDD Architects
 2104 W. Springfield Avenue
 Champaign IL 61821

MES Project No. 1-63003
 Geo. Services Fleet Mainten.
 Facility Chpg. Co. Hwy. Dept.
 Urbana IL

053015.400

Reimbursable

MAR

CLIENT NO.	CLIENT P.O.	INVOICE DATE	INVOICE NO.	DUE DATE
01-BLDD		01/31/06	1630031-IN	02/15/06

DESCRIPTION	QUANTITY	UNIT	RATE	TOTAL
geotechnical exploration and report	1.00	LUMP	5,000.00	5,000.00

ACCOUNT STATUS

CURRENT	30 DAYS	60 DAYS	90 DAYS	120 DAYS	THIS INVOICE
5,000.00	.00	.00	.00	.00	5,000.00

Champaign County
Fleet Maintenance/Highway Facility
 BLDD Project No. 053015.400

By : MAR / DYW
 Date : 30-Mar-06



Schematic Design: Estimate

Overall Costs	\$410,700
Foundations	\$165,000
Structural Framing	\$205,000
Roofing	\$320,000
Envelopes	\$1,100,000
Interiors	\$140,000
Floors	\$340,000
Walls	\$242,000
Ceilings	\$28,000
Cabinets	\$30,000
HVAC	\$500,000
Plumbing	\$575,000
Fire Protection	\$132,000
Electrical	\$770,000
Vetical Transportation	\$0
Site Work	\$321,023
Special Equipment	\$425,400
Furnishings	\$50,000
Contingency Allowance	\$653,000
Project BudgetTotal:	
	\$6,407,123





By : DYW
 Date : 30-Mar-06

Construction Budget at the End of SCHEMATIC DESIGN

Building- County Engineering Dept.			
Engineering Department	6,900 sf	\$144 /sf	\$993,600
			\$993,600
Building-Highway Department			
Highway Department-Crew	2,500 sf	\$160 /sf	\$400,000
Repair Bays + Support functions-Highway Dept.	4,200 sf	\$132 /sf	\$554,400
Vehicle Storage-Highway Department	22,800 sf	\$100 /sf	\$2,280,000
			\$3,234,400
Building - Fleet Maintenance*			
Repair Bays + Support functions	4,200 sf	\$132 /sf	\$554,400
			\$554,400
Site Electrical and Landscape			
Site Electrical	1 ls	\$133,000	\$133,000
Total Graded and Landscaped Area	15,000 sf	\$2 /sf	\$30,000
			\$163,000
Site Miscellaneous			
Fences + Gates	1 ls	\$8,800	\$8,800
Fences + Gates - Fleet Maintenance*	1 ls	\$14,000	\$14,000
Gas Piping and Meter	1 ls	\$5,000	\$5,000
			\$27,800
Site Civil			
Total Exterior Paved Area	1 ls	\$265,223	\$265,223
Site Earthwork by Owner	1 ls	\$0	\$0
Site Water and Fire Hydrant Services	1 ls	\$21,150	\$21,150
Site Sanitary	1 ls	\$19,150	\$19,150
Storm Water Detention earthwork by Owner	1 ls	\$0	\$0
Storm Water Detention + Storm Sewer by Owner	1 ls	\$0	\$0
			\$305,523
Equipment			
BLDD Specified (Office Furnishings)	1 ls	\$50,000	\$50,000
GHR Specified (in Building cost)	1 ls	\$0	\$0
FFD (PB) Specified	1 ls	\$291,650	\$291,650
FFD (PB) Specified - Fleet Maintenance*	1 ls	\$133,750	\$133,750
			\$475,400
SubTotal:			\$5,754,123
Design Contingency			\$170,000
SubTotal:			\$5,924,123
Bid Contingency			\$177,800
SubTotal:			\$6,101,923
Construction Contingency			\$305,200
Total Construction Budget:			\$6,407,123

Project includes archive mezzanine, Geothermal system, Oil burner, and Lube piping infrastructure.

Project Soft Costs [Programming Fees, Basic Services - A/E Fees, Energy Analysis, Site Survey, Storm Water Management Plan, Storm Water Pollution Prevention Plan, Additional Site Observation, Geotechnical Survey, Construction Testing, Test wells for Geothermal design, Printing, other Reimbursables] will be approximately 10% of the Total Construction Budget.

* Cost Associated with Fleet Maintenance will be funded by other Government Entities.



By : MAR / DYW
Date : 6-Nov-05

Construction Budget at the End of Programming

Building- County Engineering Dept.			
Office Space	6,815 sf	\$120 /sf	\$817,800
			\$817,800
Building-Highway Department			
Crew Space	2,565 sf	\$120 /sf	\$307,800
Shop Space	8,473 sf	\$120 /sf	\$1,016,760
Vehicle Space	19,614 sf	\$102 /sf	\$2,000,628
			\$3,325,188
Building - Fleet Maintenance*			
Repair Bays + Support functions	3,113 sf	\$120 /sf	\$373,560
			\$373,560
Site Electrical and Landscape			
Site Electrical	1 ls	\$155,295	\$155,295
Total Graded and Landscaped Area	15,000 sf	\$2 /sf	\$30,000
			\$185,295
Site Miscellaneous			
Fences + Gates	1 ls	\$72,184	\$72,184
Fences + Gates - Fleet Maintenance*	1 ls	\$16,352	\$16,352
			\$88,536
Site Civil			
Total Exterior Paved Area	1 ls	\$297,068	\$297,068
Site Earthwork by Owner	1 ls	\$0	\$0
Site Water and Fire Hydrant Services	1 ls	\$22,400	\$22,400
Site Sanitary	1 ls	\$10,416	\$10,416
Storm Water Detention earthwork by Owner	1 ls	\$0	\$0
Storm Water Detention + Storm Sewer by Owner	1 ls	\$0	\$0
			\$329,884
Equipment			
BLDD Specified (Office Furnishings)	1 ls	\$50,000	\$50,000
GHR Specified (in Building cost)	1 ls	\$0	\$0
FFD (PB) Specified	1 ls	\$447,750	\$447,750
FFD (PB) Specified - Fleet Maintenance*	1 ls	\$27,050	\$27,050
			\$524,800
			SubTotal: \$5,645,063
Design Contingency	5%	\$282,253	
			SubTotal: \$5,927,316
Bid Contingency	3%	\$177,819	
			SubTotal: \$6,105,136
Construction Contingency	5%	\$305,257	
			Total Construction Budget: \$6,410,392

Project includes archive mezzanine, Geothermal system, Oil burner, and Lube piping infrastructure.
 Project Soft Costs [Programming Fees, Basic Services - A/E Fees, Energy Analysis, Site Survey, Storm Water Management Plan, Storm Water Pollution Prevention Plan, Additional Site Observation, Geotechnical Survey, Construction Testing, Test wells for Geothermal design, Printing, other Reimbursables] will be approximately 10% of the Total Construction Budget.

* Cost Associated with Fleet Maintenance will be funded by other Government Entities.



landscape architecture
 planning
 urban design
 civil engineering
 environmental science

RECEIVED

BY _____ FILE 0550

MAR 02 2006

ISAKSEN GLERUM WACHTER, LLC
 ARCHITECTS
 URBANA, ILLINOIS

IGW ROUTING	
VEL	REC
MKL	SWW
DLR	RKI
KNA	SP
DLM	RCC
RETURN TO	

INVOICE

IGW ARCHITECTURE
 ATTN: RILEY GLERUM
 114 W. MAIN STREET
 URBANA IL 61801

February 24, 2006
 Project No: 24750.000
 Invoice No: 0042364

CHAMPAIGN COUNTY NURSING HOME REUSE STUDY
 IGW FILE NO. 0550

Professional services from December 31, 2005 to January 27, 2006

Task: 01 SITE VISITS

Professional Personnel

	Hours	Rate	Amount
PROF. STAFF/LEVEL 10			
MACHELSKI, RANDALL A	5.50	130.00	715.00
Totals	5.50		715.00
Total Labor			715.00
			Total this task \$715.00

Task: 03 ALTERNATIVES

Professional Personnel

	Hours	Rate	Amount
PRINCIPAL/LEVEL 2			
WIESE, PAUL J	4.50	150.00	675.00
PROF. STAFF/LEVEL 3			
KUNDRA, VISHAL	6.50	70.00	455.00
Totals	11.00		1,130.00
Total Labor			1,130.00
			Total this task \$1,130.00

Billing Limits

	Current	Prior	To-date
Labor	1,845.00	2,325.00	4,170.00
Limit			10,850.00
Remaining			6,680.00
Expenses	0.00	189.49	189.49
Limit			1,500.00
Remaining			1,310.51



INVOICE

Project: 24750.000

Invoice No: 0042364

Total this invoice \$1,845.00

Outstanding Invoices

Number	Date	Balance
0040928	12/20/05	1,253.16
0041628	1/27/06	1,261.33
Total		2,514.49

Total now due \$4,359.49

CHAMPAIGN COUNTY BOARD SUB-COMMITTEE MINUTES

County Facilities Committee

Champaign County Nursing Home Space Reuse Project Team

March 24, 2006

Meeting Room 1, Brookens Administrative Center

MEMBERS PRESENT: Beckett (Chair), Wysocki (ex-officio),
Busey, Cowart, Inman, Knott, McGinty,
McGrath

MEMBERS ABSENT: Sapp

OTHERS PRESENT: Media

Call to Order

Chair Beckett called the meeting to order at 11:05 a.m. Noting Mr. Sapp's absence, he proceeded with the meeting.

Approval of Agenda

MOTION by Knott to approve the agenda; seconded by Cowart.
Motion carried.

Public Participation

There was no public participation.

Legal Overview – Lease Guidelines, Sale Guidelines

Ms. McGrath referred to a memo she provided to the subcommittee members which addresses some of the legal issues they will have to consider in regard to disposing of the old nursing home, she stated the memo is confidential as it relates to the potential sale or lease of County properties and facilities. She explained that the committee needs to decide which option, sale or lease, is more attractive keeping in mind there are certain restrictions we have to pay attention too.

Legal Overview cont.

She stated the building has to be used for a public purpose, it can be used for purposes the County is contracting with another agency to provide, it has to be with another unit of government or non for profit corporation and there are restrictions on how to determine what a fair lease or sale price would be. There has been some interest expressed by various agencies who would not meet the guidelines of either being a county department, non for profit or another unit of government, those, they can decide, are interested parties we would not be able to deal with. She explained there are other options available to the County that would not be strictly a lease or strictly a sale of the property. The example she outlined in the memo is something we are currently doing with the Humane Society. We entered into an arrangement with them where we lease property to them for \$1 a year, they built the building and are responsible for all building maintenance and other issues with the building, in return, the Humane Society provided animal control services for the County. That is an option that can be considered with at least one of the entities who has expressed interest in this property because they provide services for the County. She stated the rules are pretty simple as to what we can and cannot do. If the County decides to demolish the property the demolition cannot be paid for by the nursing home so the general corporate fund would have to pay for that kind of demolition. If the property is then sold the County is not required to put the money into the nursing home fund but can put it in the general corporate fund to repay for the demolition costs. There were also questions about the County then building another structure on the property, which would be sold to another entity, she reported that we do not have the authority to build in order to sell. We could build a property to use for our own purposes or lease to another agency for the allowed purposes she mentioned.

Mr. Beckett stated he has some recollection of legislation that limited or restricted units of government from entering into the \$1 per year lease agreements, he has concern that is even viable and asked Ms. McGrath to look into it further.

Legal cont.

Ms. Busey stated they had an opinion from Charisma Tan-Sanchez stating we were no longer in a position where we could lease for less than fair market value. Ms. McGrath stated, that means, if we kept the nursing home facility and leased it to CUPHD we couldn't say we are giving the space to them for \$1 per year, they would have to pay fair market rent.

Mr. Beckett reminded the committee that all we have at this point are informal inquiries and presentations, there is nothing formal from any unit of government or agency.

Financial – Lease, Sale

Ms. Busey stated, in regard to the different options being proposed for reuse of the old nursing home, the only source of revenue for which to pay, as far as she can see, is the general corporate fund. She explained the fund might have the capability to assume a payment for a bond issue, or some debt, but it is very tight and she has not done an analysis yet of how much the fund can afford because she needs an idea of an amount. There is not a lot of room for a lot of expense but the general corporate fund has to assume the burden of this building one way or another, even in its current state, just paying the utilities will be costly so it is to our benefit to use the building well. She stated she has hoped there would be a lease or lease purchase for a substantial amount of the building which would offset the annual repayment of a bond issue, which would have to be issued to pay for the improvements that will need to be made to the building. This would allow the general corporate fund to take less of the brunt of that expense and we would have a new revenue source with which to repay the capital improvements that need to be made to the building. If they want specifics on numbers she can work on getting those.

Mr. Knott stated without financial analysis, he cannot make any decisions.

Financial cont.

Mr. Beckett stated we need to attach potential financing options for the 3 options that appeared to have some support at the last Facilities meeting. If there are ways for financing those options he would expect the Facilities committee would want to have those before making any decisions. It is good to know exactly what the proposed uses and methods of property occupancy we are considering in arriving at what the financing might be. There needs to be a way for the committee to receive, formally, the interest of agencies in the old nursing home or its site and the best formal way he knows would be a request for proposals. We would need to know about their space needs, programs they would have in that location and if they are interested in a lease or build option. There are more than 10 agencies who have expressed interest and he would want the subcommittee to meet with those agencies to hear from them and ask them questions before we make a recommendation.

Ms. Cowart stated she agrees but would like to see a space needs study where they would tell us where some of the people interested would fit in and she would like for that to be a part of the space request.

Mr. McGinty asked about the latest agencies interested in available space. Mr. Beckett explained it is the CAC, County Clerk and the Coroner who are a priority. CUPHD, Prairie Center, A Woman's Fund and Mental Health are some of the other agencies interested, no single one of those would occupy the entire building as it is now. Mr. Beckett stated they will look at who can and cannot be next to each other.

Mr. Knott stated if we take proposals from these people we need to understand that some of them will not be able to pay rent therefore he feels we need to include financial viability information and he cannot support the County being in the business of floating the boat for those entities. He stated we don't have a time crunch on this, with the exception of the day to day maintenance, and he would like us to take the time to find a good result for that building.

Financial cont.

Ms. McGrath stated, in the RFP, in fairness to the people who have expressed interest in the facility, we need to let them know we are also talking about accommodating our needs. She feels the RFP we send to them should indicate what space is actually available to them that would not be used for the County, as well as asking them to respond to how much space they want, if they want a lease or lease purchase or a purchase and if they are looking at lease or lease purchase we can ask for a budget.

Mr. Beckett stated we are absolutely entitled to a financial budget for any agency that would apply. We cannot be in the business of subsidizing someone else's program so they would have to show financial ability to afford this space.

Mr. McGinty stated he feels the challenge is going to be having different agencies in the same location that may have different needs. The lease to purchase option may not be possible if there is more than one tenant or we could look at leasing to one large group who could then sub-lease. Mr. Beckett stated the issue with sub-leasing would be that we wouldn't be solving our own problems.

Ms. Busey stated we need financial information before we can project the impact. She asked if we have a good enough estimate from the architects about what the cost of remodeled space is so we could include that in the RFP. She suggested moving in the direction of an RFP today because she cannot just come up with these numbers, she needs some decisions to be made first, such as, if they offer the entire 1971 addition, does the balance of the building solve our needs.

Mr. Inman stated he agrees with Ms. Busey, the whole purpose of this meeting was to put process to this issue. The group needs to take what was said at Facilities to get to a plan to get those numbers and decide what the options are so we can focus our energy there. The numbers from IGW could be used to get a range.

Mr. Beckett stated he is not comfortable taking an option off the table. This committee is to review each option discussed including demolition, sale or lease, so we can make a recommendation based on that information.

Financial cont.

Mr. Knott stated he agrees but felt that the Facilities committee was trying to eliminate options and the base of information for this subcommittee was the information Riley Glerum presented that night. He stated they do need to come up with a process today to help Deb work with the numbers. He would suggest putting out a 30 day RFP to solicit ideas from interested organizations, so we can get from what their needs are. In terms of purchase, he feels that CUPHD is the only agency with the potential of a sale.

Ms. Busey stated they need to put costs out there for the agencies and asked how we would determine the difference between lease only and lease purchase. This committee needs to have some input before an RFP goes out.

Mr. Knott stated whatever happens, we need to have a lot of say on that property. Personally, he stated he could eliminate the option of a sale because we don't know where we would be in 20 years.

Mr. Beckett stated he doesn't see how they limit the function of this committee or the RFP to say eliminate sale. He asked if there was a consensus at that Facilities meeting that the three County departments are going to have space at that location in whatever form. Mr. Knott stated that was the only thing they came away with. Mr. Beckett asked if we have agreements from those three departments about where they want to be in the building. Ms. Cowart explained there was talk about where they would best fit in.

Mr. Knott explained that at that meeting the CAC said that whatever we do, don't do it just for them, if the decision came down to demolition, don't keep it up for them. Ms. McGrath stated the CAC had a question if they are in fact a County Department. Mr. Beckett stated he recalls a lot of research into that issue in the past.

Ms. Busey stated they are a County department but they are non-general corporate fund so they do pay rent.

Financial cont.

Mr. Inman stated he would like to bring back a draft to elicit comments from people. Mr. Beckett stated the RFP should be looking for the following information from interested agencies; square footage needs, financial viability and programming. Also lease term is important and special needs of the agency. It should also ask the agencies to indicate if they feel they are other agencies incompatible with their function, what clientele they are going to serve and whatever this draft is, recognizing that ultimately they will be a respondent, we share this with County Clerk, Coroner and CAC.

Ms. Busey stated, in regard to general corporate, the CAC will continue to pay rent, the Clerk space is storage only and the Coroner includes a morgue. The issue there is that these other things don't require programming or other kinds of operational impacts to departments but she stated she assumes if the County has a morgue there is more to it than just space and there has been no financial analysis done for that. She feels Finance should be looking at what a morgue means operationally.

Ms. McGrath stated the County has looked into this before and at one point there was a budget developed. There was the possibility of intergovernmental agreements with surrounding counties at the time but we did not have the numbers to justify having a morgue for just our county. There is still a chance for an intergovernmental morgue.

Ms. Busey stated, for the morgue issue, we should ask the Coroner to provide what he feels his budget would be if this space is provided. Mr. Beckett stated we should explore if there could be an intergovernmental agreement for this and the lead person should be the Coroner.

Mr. Beckett stated they could have a special meeting before the board meeting on April 20, 2006 at 6:15 p.m. to review the draft. Mr. Inman stated they could have a draft together in two weeks. Mr. Beckett stated the draft will go out to everyone on April 7th with comments due back the following Friday with a meeting scheduled on April 20th. He explained that he wants to report to the board that night the status of the project.

Adjournment

Chair Beckett declared the meeting adjourned at 11:50 a.m.

Respectfully Submitted,

Tiffany Talbott
Administrative Secretary

ENGINEERS
ARCHITECTS
SURVEYORS
SCIENTISTS



Farnsworth
GROUP

Invoice

Denny Inman
Champaign County
Brookens Administrative Center
1776 E. Washington St.
Urbana, IL 61802

Invoice Number: 89980
Invoice Date: January 31, 2006
Page 1 of 1
INVOICE TOTAL: \$376.58

Client ID: CHAMPAIGN REIMBURSABLE EXPENSES
Project: 203035.1 Long-term Care/Skilled Care, Champaign County
P.O. #:

Professional Services for Period Ending 1/20/2006

001 Reimbursable Expenses

Reimbursable Expenses	<u>Charge</u>
Bond (24" x 36" & Larger)	4.80
Bond (< 24"X 36")	1.20
Copies	5.06
Meals	5.68
Mileage	352.41
Postage	7.43
Reimbursable Expenses Totals	\$376.58

Total Project Invoice Amount: \$376.58

Aged Receivables:	<u>Current</u>	<u>31-60 Days</u>	<u>61-90 Days</u>	<u>91-120 Days</u>	<u>Over 120</u>
	\$376.58	\$0.00	\$0.00	\$391.69	\$0.00

Please Return Remittance to: Farnsworth Group, Inc.; 2858 Paysphere Circle; Chicago, IL 60674

Please Return One Copy With Your Remittance

1 1/2% Interest Monthly After 30 Days

For Billing Inquiries Please Call: 309-663-8435 or 314-962-7900

Billing Documentation

Invoice Number: 89980
 Invoice Date: January 31, 2006

To: Champaign County
 Brookens Administrative Center
 1776 E. Washington St.
 Urbana, IL 61802

Project: 203035.1 REIMBURSABLE EXPENSES
 Long-term Care/Skilled Care, Champaign County

Professional Services for the Period: 1/1/2006 to 1/20/2006

Billing Group: 001 Reimbursable Expenses 89980
 Contract #:

Total Phase

Reimbursable Expenses

Reimbursable Expenses

	Date	Units	Unit Cost	Unit Markup	Multiplier	Unit Rate	Charge
Bond (24" x 36" & Larger)	11/30/2005	1.00	0.41	0.79	1.0000	1.20	\$1.20
Bond (< 24"X 36")	9/30/2005	1.00	0.14	0.26	1.0000	0.40	\$0.40
Bond (< 24"X 36")	10/7/2005	1.00	0.14	0.26	1.0000	0.40	\$0.40
Mileage	8/12/2005	102.00	0.40	0.03	1.0000	0.43	\$43.86
							\$45.86

Construction

	Date	Units	Unit Cost	Unit Markup	Multiplier	Unit Rate	Charge
Bond (24" x 36" & Larger)	11/11/2005	1.00	0.41	0.79	1.0000	1.20	\$1.20
Bond (24" x 36" & Larger)	1/6/2006	2.00	0.41	0.79	1.0000	1.20	\$2.40
Bond (< 24"X 36")	11/11/2005	1.00	0.14	0.26	1.0000	0.40	\$0.40
Mileage	11/29/2005	200.00	0.49	0.03	1.0000	0.51	\$102.00
Mileage	12/24/2005	80.00	0.49	0.03	1.0000	0.51	\$40.80
Postage	1/9/2006	1.00	6.75	0.00	1.1000	7.43	\$7.43
Meals	10/24/2005	1.00	5.16	0.00	1.1000	5.68	\$5.68
Mileage	10/25/2005	200.00	0.49	0.03	1.0000	0.51	\$102.00
							\$261.91

Construction Administration

	Date	Units	Unit Cost	Unit Markup	Multiplier	Unit Rate	Charge
Copies	12/16/2005	1.00	2.70	0.00	1.1000	2.97	\$2.97
Mileage	12/23/2005	125.00	0.49	0.03	1.0000	0.51	\$63.75
Copies	10/24/2005	1.00	1.90	0.00	1.1000	2.09	\$2.09
							\$68.81

Total Reimbursable Expenses

\$376.58

Total Reimbursable Expenses

376.58

Invoice

Denny Inman
Champaign County
Brookens Administrative Center
1776 E. Washington St.
Urbana, IL 61802

Invoice Number: 90363
Invoice Date: February 28, 2006
Page 1 of 1

INVOICE TOTAL: \$215.81

Client ID: CHAMPAIGN Champaign County - Extra Services
Project: 203035.2 Site Observation for Utilities and Site Design Work beyond Contract Scope
P.O. #:

Professional Services for Period Ending 2/17/2006

001			
Water main pressure test.			
Professional Services	<u>Rate</u>	<u>Hours</u>	<u>Charge</u>
Senior Project Engineer	105.00	1.00	105.00
Technician I	50.00	2.00	100.00
Professional Services Totals			<u>\$205.00</u>
Reimbursable Expenses			<u>Charge</u>
Mileage			10.81
Reimbursable Expenses Totals			<u>\$10.81</u>

Total Project Invoice Amount: \$215.81

Please Return Remittance to: Farnsworth Group, Inc.; 2858 Paysphere Circle; Chicago, IL 60674

Please Return One Copy With Your Remittance

1 1/2% Interest Monthly After 30 Days

For Billing Inquiries Please Call: 309-663-8435 or 314-962-7999



March 29, 2006

Denny Inman – Co-Administrator
Champaign County, Illinois
Department of Administrative Services
1776 East Washington Street
Urbana, Illinois 61802

Re: Champaign County Nursing Home
PKD, Inc. Project Number 275
Payment Application Request No. 38

Dear Mr. Inman,

Enclosed are two copies of our Payment Application No. 38 for this project. This is for work completed through March 20, 2006.

Please call our office (356-8424) for pick-up when the checks are ready (on or before April 21, 2006). Thank You.

Sincerely,

Timothy R. Mifinger
Timothy R. Mifinger, Project Engineer

Xc: MJS/PBD/TRM/MFC Pay Requests
Ann Deedrich - Pay Request 1 ea.

CHAMPAIGN COUNTY NURSING HOME - PAY APPLICATION

APPLICATION THROUGH: March 20, 2006
APPLICATION NO. 38

ITEM:	CHECK PAYMENT TO:	AMOUNT OF PAYMENT:
1	PKD, Inc. - Staff, Fee, Reimbursables, and General Conditions	\$33,368
2	Stark Excavating	\$0 *
3	Cross Construction	\$28,447 *
4	Duce Construction	\$14,917 *
5	Roessler Construction	\$0 *
6	National Fabco	\$20,379
7	Tile Specialists	\$22,680
8	Advanced Roofing	\$0 *
9	Otto Baum	\$100,612 *
10	Thyssen/Krupp	\$0
11	Stobek Masonry	\$3,528 *
12	Borchers Decorating	\$3,719 *
13	Automatic Fire	\$0 *
14	McWilliams	\$28,680 *
15	Reliable Mechanical (Heat)	\$0 *
16	Reliable Mechanical (Vent)	\$0 *
17	Coleman Electric	\$212,924 *
TOTAL:		\$469,254

* - Retainage has been reduced for this Contractor.

CONTINUATION SHEET

AIA Document G702, APPLICATION AND CERTIFICATE FOR PAYMENT, containing Contractor's signed Certification is attached. Tabulation below, amounts are stated to the nearest dollar. Use column 1 on Contracts where variable retainage for line items may apply.

APPLICATION NUMBER: 2/7/1900
 APPLICATION DATE: 3/29/2006
 PERIOD TO: 3/20/2006
 PKD PROJECT NUMBER: 275

ITEM No.	DESCRIPTION OF WORK	SCHEDULED VALUE	WORK COMPLETED		MATERIALS PRESENTLY STORED (NOT IN D OR E)	G		BALANCE TO FINISH (C-G)	RETAINAGE
			FROM PREVIOUS APPLICATION	THIS PERIOD		TOTAL COMPLETED AND STORED TO DATE (D+E+F)	% (G/C)		
ORIGINAL CONTRACT									
	PKD Staff	\$373,879	\$326,448	\$10,844		\$337,292	90%	\$36,587	\$0
	PKD Preconstruction Fee	\$113,201	\$113,201	\$0		\$113,201	100%	\$0	\$0
	PKD Construction Fee	\$148,515	\$148,515	\$0		\$148,515	100%	\$0	\$0
	Reimbursables	\$55,110	\$29,813	\$681		\$30,494	55%	\$24,616	\$0
	CHANGE ORDER NO. 1, & 2 - GENERAL CONDITIONS	\$725,108	\$718,664	\$21,843		\$740,507	102%	(\$15,399)	\$0
	TOTAL	\$1,415,813	\$1,336,641	\$33,368	\$0	\$1,370,009	97%	\$45,804	\$0

AIA DOCUMENT G703*APPLICATION AND CERTIFICATE FOR PAYMENT* MAY 1983 EDITION*AIA
 THE AMERICAN INSTITUTE OF ARCHITECTS, 1735 NEW YORK AVENUE, N.W., WASHINGTON, D.C. 20006

Champaign County Nursing Home
 PKD Project No. 275
 Itemized Detail of Costs (Original Contract)

Application No: 38
 Application Date: 3/29/06
 Period From: 2/21/06
 Period To: 3/20/06

Staff (Pre-construction & Construction)						
Description	Scheduled Value	Previously Billed	Hours This Period	Cost This Period	Total Cost to Date	Balance to Complete
Project Exec./Admin.		\$28,968	17	\$1,156	\$30,124	
Project Engineer II		\$11,026	49	\$1,813	\$12,839	
Project Accountant		\$5,390	5	\$175	\$5,565	
Senior Project Manager		\$140,950	80	\$4,000	\$144,950	
Project Engineer		\$121,989	100	\$3,700	\$125,689	
Estimator		\$6,200	0	\$0	\$6,200	
Chief Estimator		\$0	0	\$0	\$0	
Mechanical Estimator		\$7,425	0	\$0	\$7,425	
Electrical Estimator		\$4,500	0	\$0	\$4,500	
Total Staff	\$373,879	\$326,448	251	\$10,844	\$337,292	\$36,587

Construction Management Fee (Pre-construction 2/03 through 1/04)

Description	Scheduled Value	Previously Billed		Cost This Period	Total Cost to Date	Balance to Complete
Construction Management Fee	\$113,201	\$113,201		\$0	\$113,201	\$0

Construction Management Fee (Construction 2/04 through 11/05)

Description	Scheduled Value	Previously Billed		Cost This Period	Total Cost to Date	Balance to Complete
Construction Management Fee	\$148,515	\$148,515		\$0	\$148,515	\$0

Reimbursables

Description	Scheduled Value	Previously Billed		Cost This Period	Total Cost to Date	Balance to Complete
Print and Reproduce		\$2,717		\$66	\$2,783	
Construction Photographs		\$668		\$0	\$668	
Field Office Supplies		\$954		\$11	\$965	
Set Job Trailer		\$689		\$0	\$689	
Rent Office Trailer		\$8,625		\$375	\$9,000	
Postage		\$2,561		\$0	\$2,561	
Photocopies		\$4,671		\$0	\$4,671	
Field Office Equipment		\$809		\$35	\$844	
Communications		\$8,084		\$194	\$8,278	
Drinking Water		\$35		\$0	\$35	
Total Reimbursables	\$55,110	\$29,813		\$681	\$30,494	\$24,616

General Conditions (PKD Change Order No. 1)

Description	Scheduled Value	Previously Billed	Cost This Period	Total Cost to Date	Balance to Complete
Superintendent	\$269,744	\$326,348	\$18,126	\$344,474	(\$74,730)
Miscellaneous Permits	\$5,000	\$0	\$0	\$0	\$5,000
Project Signs	\$1,200	\$1,919	\$0	\$1,919	(\$719)
Layout by Licensed Surveyor	\$6,000	\$1,642	\$0	\$1,642	\$4,358
Dumpster	\$75,250	\$46,861	\$3,327	\$50,188	\$25,062
Inspect & Test	\$25,000	\$30,402	\$0	\$30,402	(\$5,402)
Project Clean-Up	\$8,400	\$2,932	\$0	\$2,932	\$5,468
Clean Glass	\$2,500	\$0	\$0	\$0	\$2,500
Final Clean-Up	\$5,600	\$0	\$0	\$0	\$5,600
Bid Document Distribution	\$4,000	\$995	\$0	\$995	\$3,005
Job Office Maintenance	\$660	\$0	\$0	\$0	\$660
Temporary Toilets	\$6,600	\$5,131	\$390	\$5,521	\$1,079
Temp. Elect. Serv. Connection	\$15,000	\$16,639	\$0	\$16,639	(\$1,639)
Temp. Water Serv. Connection	\$2,000	\$0	\$0	\$0	\$2,000
Temp Gas Service Connection	\$500	\$0	\$0	\$0	\$500
Elect. Power Serv. Connection	\$7,500	\$0	\$0	\$0	\$7,500
Water Service Connection	\$4,500	\$0	\$0	\$0	\$4,500
Gas/Main Connection	\$500	\$0	\$0	\$0	\$500
Cable TV Connection	\$500	\$0	\$0	\$0	\$500
Electric Power Usage	\$77,000	\$77,402	\$0	\$77,402	(\$402)
Partial Winter Protection	\$50,000	\$92,817	\$0	\$92,817	(\$42,817)
Temporary Heat	\$25,000	\$53,904	\$0	\$53,904	(\$28,904)
Small Tools/Equipment	\$1,650	\$798	\$0	\$798	\$852
Rectify/Repair	\$4,400	\$0	\$0	\$0	\$4,400
Project Truck	\$1,650	\$104	\$0	\$104	\$1,546
Dedication	\$2,500	\$0	\$0	\$0	\$2,500
Misc. Site Items	\$5,000	\$232	\$0	\$232	\$4,768
Temp. Roads/Park/Laydown	\$35,000	\$6,809	\$0	\$6,809	\$28,191
Security Fence	\$32,560	\$12,966	\$0	\$12,966	\$19,594
Street Barricades	\$2,500	\$0	\$0	\$0	\$2,500
Pumping/Dewatering	\$2,786	\$226	\$0	\$226	\$2,560
Dust/Noise Partitions	\$12,500	\$847	\$0	\$847	\$11,653
Animal Control A/C		\$7,582	\$0	\$7,582	(\$7,582)
Insulation Removal Wing 1, & 3	\$32,108	\$32,108	\$0	\$32,108	\$0
Total General Conditions	\$725,108	\$718,664	\$21,843	\$740,507	(\$15,399)



MEMORANDUM

To: Alan Reinhart / Evelyn – Physical Plant,

Date: March 10, 2006 – faxed and hard copy

From: Janice Stilger – Project Engineer

**Re: Champaign County Nursing Home
PKD, Inc. Project Number 275
Remediation Dumpster Service**

Attached please find Invoice No. 490122/08 from Area Disposal dated 2/28/06 for dumpster use related to remediation work. Please process payment for this invoice accordingly.

I have checked the invoice and services are billed correctly against tickets and/or agreements with Area disposal. Please feel free to give me a call if you have any questions regarding these invoices.

**Xc: MJS/TRM/MFC – Remediation / General Conditions
DLR/FFC
Denny Inman – County Administrator**

PKD INC.
PO BOX 3698
CHAMPAIGN

IL 61826

AREA DISPOSAL SERVICE INC
PO BOX 9071
PEORIA, IL 616129071
(309) 686-8033

INVOICE NO: 490122/08 INVOICE DATE: 02/28/06 CUSTOMER NO: 854583 BILL PERIOD: 02/01/06 - 02/28/06

REFERENCE/DESCRIPTION	DATE	QUANTITY	RATE	AMOUNT
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CUSTOMER: 854583 PKD INC.

ERMIT: 357958 GEN-NURSING HOME

JOB #: 539422 DATE STARTED: 02/07/06

TRAN - TKT: 12168530	02/07/06	1.00	LD	
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DISP - TKT: 5209935CLI	02/07/06	1.00	LD	
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FUEL ADJUSTMENT -	02/07/06	1.00	16.990	
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JOB #: 539422 FS				516.99
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JOB #: 539423 DATE STARTED: 02/07/06

TRAN - TKT: 12168548	02/07/06	1.00	LD	
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DISP - TKT: 5209934CLI	02/07/06	1.00	LD	
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FUEL ADJUSTMENT -	02/07/06	1.00	16.990	
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JOB #: 539423 FS				516.99
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INVOICE TOTAL: 1,033.98

RECEIVED
MAR - 9 2006
PKD, Inc.

INQUIRIES 309/686-8033. RETURN REMITTANCE STUB.

PLEASE PROCESS THIS INVOICE FOR PROMPT PAYMENT.

REMIT TO: AREA DISPOSAL SERVICE INC
PO BOX 9071
PEORIA, IL 616129071
(309) 686-8033

TERMS: NET 30

INVOICE AMOUNT: 1,033.98

INVOICE DATE: 02/28/06

INVOICE NUMBER: 490122/08

CUSTOMER NUMBER: 854583

PKD INC.
PO BOX 3698
CHAMPAIGN IL 61826

Message Confirmation Report

MAR-10-2006 10:27 AM FRI

Fax Number : 12173568448
Name : PKD, INC.

Name/Number : CHAMPAIGN COUNTY / 3843896
Page : 4
Start Time : MAR-10-2006 10:25AM FRI
Elapsed Time : 01'13"
Mode : STD ECM
Results : [O.K]



Construction Management

MEMORANDUM

To: Alan Reinhart / Evelyn – Physical Plant,

Date: March 10, 2006 – faxed and hard copy

From: Janice Stilger – Project Engineer

Re: Champaign County Nursing Home
PKD, Inc. Project Number 275
Remediation Dumpster Service

Attached please find Invoice No. 490122/08 from Area Disposal dated 2/28/06 for dumpster use related to remediation work. Please process payment for this invoice accordingly.

I have checked the invoice and services are billed correctly against tickets and/or agreements with Area disposal. Please feel free to give me a call if you have any questions regarding these invoices.

Xc: MJS/TRM/MFC – Remediation / General Conditions
DLR/FFC
Denny Inman – County Administrator



Borchers Decorating, LLC.

203 S. Staley
Champaign, IL 61822
(217) 398-4820
Fax (217) 359-0916

March 10, 2006

Attention Denny Inman
Champaign County Administration Services
1776 East Washington
Urbana, IL 61802

Re: Champaign County Nursing Home Project Remediation work

Denny,

Please find the attached the bill for remediation work completed thus far.

Please pay from this invoice.

Thank you,

Lynn Borchers
Borchers Decorating, LLC.



Borchers Decorating, LLC.

203 S. Staley
Champaign, IL 61822-9702
(217) 398-4820
Fax (217) 359-0916

FAX COVER SHEET

DATE: 3-23-06

TO: Champaign Co. Ad.
384-3896

ATTN: Alan Rinehart

RE: Champaign Co. Nursing Home
material receipts

FROM: BORCHERS DECORATING

Ryne

of Pages (including cover page) 12

DESCRIPTION:

NOTES/INSTRUCTIONS:

If do not have a separate invoice
for vinyl we used 30 rolls in wing #1

21.⁰⁰ + 6 Rolls in wing #3 @ 18.-

+ \$50⁰⁰ for FRP wing #1

IF YOU HAVE ANY QUESTIONS OR DO NOT RECEIVE ALL THE PAGES
PLEASE CALL (217) 398-4820

RETURN TRANSMISSIONS SHOULD BE DIRECTED TO (217) 359-0916



M. A. Bruder and Sons, Inc. (610) 353-5100
 600 Reed Road FED ID 23-1275778
 P. O. Box 600
 Broomall, PA 19008-0373
 www.mabpaints.com Terms Net 30 Days

Account Information			Account Security Options		
This Sub Acct#: 116481 Borchers Decorating Partnership, CHAMPAIGN NURSE HOME			Secure Card #	Assigned To	
Main Account #: 470073					
Transaction Detail					
Tran #	PO #	Tran. Date	Posting Date	Phone Verification	Picked Up By
847-332183	REMEDIAION	02/23/2006	02/24/2006		

Borchers Decorating Partnership
 203 S Staley Rd
 Attn Accts Payable
 Champaign IL 61822-9702

Job: CHAMPAIGN NURSE HOME
 Shlp To: CHAMPAIGN NURSING HOME

Remediation



INVOICE

Page 1 of 1

Product Description	Shipping Unit	Qty	Unit Price	Extended Price
0291605 RL LTX EGG SHELL CLASSIC W - Meadow Day	5GAL	3	43.45	130.35
			Sub Total:	130.35
			Sales Tax (Exmpt Acct):	0.00
			Total Due:	130.35

Sales Representative
Name: Stacey Taylor Phone: (217) 352-3535
Purchased At Home Store
Store: #847, Champaign Commercial Phone: (217) 352-3535
Billing/Payment Contact
Name: Tanya Stout Phone: (610) 353-5100 ext. 4054

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- . Bold and Bright Accent Colors
- . Designer Base Coating System
- . 1,809 colors in all!

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Account Number: 116481
 Transaction #: 847-332183
 Transaction Date: 02/23/2006
 Invoice Amount: 130.35

Make check payable to: M. A. Bruder and Sons, Inc.
 Include your account number (116481) on your check, and mail to:
 MAB Paint Store #847
 106 Country Fair Drive
 Champaign, IL 61821



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 600 Reed Road FED ID 23-1275778
 P. O. Box 600
 Broomall, PA 19008-0373
 www.mabpaints.com Terms Net 30 Days

Account Information			Account Security Options		
This Sub Acct#: 116481 Borchers Decorating Partnership, CHAMPAIGN NURSE HOME			Secure Card #	Assigned To	
Main Account #: 470073					
Transaction Detail					
Tran #	PO #	Tran. Date	Posting Date	Phone Verification	Picked Up By
847-331077	REMEDIATIONS	02/07/2006	02/08/2006		

Borchers Decorating Partnership
 203 S Staley Rd
 Attn Accts Payable
 Champaign IL 61822-9702

Job: CHAMPAIGN NURSE HOME

Remediation



INVOICE

Page 1 of 1

Product Description	Shipping Unit	Qty	Unit Price	Extended Price
0371445 MP PRO 30 LTX WALL PRIMER	5 GAL	3	26.08	78.24
1030072 PAINT THINNER W/ CONDITION	1EA	1	11.99	11.99
1112019 MAB SIL ACR SLNT BR WHITE	1EA	12	1.39	16.68
1112009 MAB SIL ACR SLNT CLEAR	1EA	3	3.69	11.07
Sub Total:				117.98
Sales Tax (Exmpt Acct):				0.00
Total Due:				117.98

Sales Representative
Name: Stacey Taylor
Phone: (217) 352-3535
Purchased At Home Store
Store: #847, Champaign Commercial
Phone: (217) 352-3535
Billing/ Payment Contact
Name: Tanya Stout
Phone: (610) 353-5100 ext. 4054

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Account Number: 116481
 Transaction #: 847-331077
 Transaction Date: 02/07/2006
 Invoice Amount: 117.98

Make check payable to: M. A. Bruder and Sons, Inc.
 Include your account number (116481) on your check, and mail to:
 MAB Paint Store #847
 106 Country Fair Drive
 Champaign, IL 61821



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 600 Reed Road FED ID 23-1275778
 P. O. Box 600
 Broomall, PA 19008-0373
 www.mabpaints.com

Terms Net 30 Days

Account Information				Account Security Options	
This Sub Acct#: 116481		Borchers Decorating Partnership, CHAMPAIGN NURSE HOME		Secure Card #	Assigned To
Main Account #: 470073					
Transaction Detail					
Tran #	PO #	Tran. Date	Posting Date	Phone Verification	Picked Up By
847-331077	REMEDIATIONS	02/07/2006	02/08/2006		

Borchers Decorating Partnership
 203 S Staley Rd
 Attn Accts Payable
 Champaign IL 61822-9702

Job: CHAMPAIGN NURSE HOME

Remediations



INVOICE

Page 1 of 1

Product Description	Shipping Unit	Qty	Unit Price	Extended Price
0371445 MP PRO 30 LTX WALL PRIMER	5 GAL	3	26.08	78.24
1030072 PAINT THINNER W/ CONDITION	1EA	1	11.99	11.99
1112019 MAB SIL ACR SLNT BR WHITE	1EA	12	1.39	16.68
1112009 MAB SIL ACR SLNT CLEAR	1EA	3	3.69	11.07
Sub Total:				117.98
Sales Tax (Exmpt Acct):				0.00
Total Due:				117.98

Sales Representative
Name: Stacey Taylor
Phone: (217) 352-3535
Purchased At Home Store
Store: #847, Champaign Commercial
Phone: (217) 352-3535
Billing/ Payment Contact
Name: Tanya Stout
Phone: (610) 353-5100 ext. 4054

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Account Number: 116481
 Transaction #: 847-331077
 Transaction Date: 02/07/2006
 Invoice Amount: 117.98

Make check payable to: M. A. Bruder and Sons, Inc.
 Include your account number (116481) on your check, and mail to:

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Account Information				Account Security Options	
This Sub Acct#: 116481 Borchers Decorating Partnership, CHAMPAIGN NURSE HOME				Secure Card #	Assigned To
Main Account #: 470073					
Transaction Detail					
Tran #	PO #	Tran. Date	Posting Date	Phone Verification	Picked Up By
847-330621	CHAMPAIGN NURSING HOME	01/31/2006	01/31/2006		

Borchers Decorating Partnership
 203 S Staley Rd
 Attn Accts Payable
 Champaign IL 61822-0702

Job: CHAMPAIGN NURSE HOME *Revised*
 Ship To: CHAMPAIGN NURSING HOME
 URBANA, IL



INVOICE

Page 1 of 1

Product Description	Shipping Unit	Qty	Unit Price	Extended Price
0211655 RL ALK LOW LSTR CLAS WH - CRESCENDO	5GAL	1	68.25 ⁰¹	68.25
0211655 RL ALK LOW LSTR CLAS WH - Meadow Day	5GAL	1	68.25 ^{01C}	68.25
0231505 RL LTX SG CLASSIC WHITE - Meadow Day	5GAL	4	53.44 ^{01K}	213.76
1021570 COTTON WIPERS LARGE BOX	1EA	1	16.79	16.79
1020505 POLY UTILITY PAIL 5QT	1EA	6	2.29	13.74
1303355 ULTRA PRO ANG SSH 2 1/2IN	1EA	4	12.23	48.92
1200399 SHERLOCK FRAME 9IN	1EA	3	9.17	27.51
1259639 SPRAY KILZ	1EA	2	6.09	12.18
1015101 NYLON STRAINER ELAST 5GAL	1EA	5	2.29	11.45
1030072 PAINT THINNER W/CONDITION	1EA	1	11.99	11.99
1201355 BUCKET GRID 5GAL	1EA	6	1.88	11.28
1041280 D/W SHEETS 100C 4 3/16X11	1EA	100	0.69	69.00
Sub Total:				573.12
Sales Tax (Exmpt Acct):				0.00
Total Due:				573.12

Sales Representative	
Name: Stacey Taylor	Phone: (217) 352-3535
Purchased At Home Store	
Store: #847, Champaign Commercial	Phone: (217) 352-3535
Billing/ Payment Contact	
Name: Tanya Stout	Phone: (610) 353-5100 ext. 4054

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Account Number: 116481
 Transaction #: 847-330621
 Transaction Date: 01/31/2006
 Invoice Amount: 573.12

Make check payable to: M. A. Bruder and Sons, Inc.
 Include your account number (116481) on your check, and mail to:

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 106 Country Fair Drive
 Champaign, IL 61821



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Terms Net30 Days

Account Information				Account Security Options	
This Sub Acct#: 116481 Borchers Decorating Partnershp, CHAMPAIGN NURSE HOME				Secure Card #	Assigned To
Main Account #: 470073				www.mabpaints.com/securecard/	
Transaction Detail					
Tran #	PO #	Tran. Date	Posting Date	Phone Verification	Picked Up By
847-330922	NURSE HOME REMED WING 3	02/03/2006	02/03/2006		

Borchers Decorating Partnership
 203 S Staley Rd
 Attn Accts Payable
 Champaign IL 61822-9702



Job: NURSE HOME REMED WING 3
 Ship To: CHAMPAIGN COUNTY NURSING HOME
 REMEDIATION WING 3
 BY 3:30
 URBANA, IL

INVOICE

Page 1 of 1

Product Description	Shipping Unit	Qty	Unit Price	Extended Price
0621671 RL OIL WOOD STN COLOR BSE - MEDIUM BROWN ON OAK	1GAL	1	13.02	13.02
Sub Total:				13.02
Sales Tax (Exmpt Acct):				0.00
Total Due:				13.02

Sales Representative
Name: Stacey Taylor
Phone: (217) 352-3535
Purchased At Home Store
Store: #847, Champaign Commercial
Phone: (217) 352-3535
Billing/ Payment Contact
Name: Tanya Stout
Phone: (610) 353-5100 ext. 4054

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Account Number: 116481
 Transaction #: 847-330922
 Transaction Date: 02/03/2006
 Invoice Amount: 13.02

Make check payable to: M. A. Bruder and Sons, Inc.
 Include your account number (116481) on your check, and mail to:

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 106 Country Fair Drive
 Champaign, IL 61821



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 Broomall, PA 19008-0373
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Account Information				Account Security Options	
This Sub Acct#: 116481 Borchers Decorating Partnership, CHAMPAIGN NURSE HOME				Secure Card #	Assigned To
Main Account #: 470073				For information go to www.mabpaints.com/sd/117	
Transaction Detail				Phone Verification	Picked Up By
Tran #	PO #	Tran. Date	Posting Date		
847-330918	NRSNG HM REMEDIATION WING 3	02/03/2006	02/03/2006		

Borchers Decorating Partnership
 203 S Staley Rd
 Attn Accts Payable
 Champaign IL 61822-9702

Job: NURSING HOME REMEDIATION WING3
 Ship To: CHAMPAIGN COUNTY NURSING HOME
 REMEDIATION WING 3 BY 3:30
 URBANA, IL



INVOICE

Page 1 of 1

Product Description	Shipping Unit	Qty	Unit Price	Extended Price
1020325 DRP CLTH CNVS 10OZ 9X12	1EA	1	15.69	15.69
1020324 DRP CLTH CNVS 10OZ 4X15	1EA	1	9.99	9.99
1201355 BUCKET GRID 5GAL	1EA	12	1.88	22.56
1030072 PAINT THINNER W/ CONDITION	1EA	1	11.99	11.99
1020505 POLY UTILITY PAIL 5QT	1EA	10	2.29	22.90
1203332 SHERLOCK GT CONVRT 2-4FT	1EA	2	25.73	51.46
1259639 SPRAY KILZ	1EA	2	6.09	12.18
1050353 PRO MASKING 5 DAY 2IN	1EA	8	3.59	28.72
1303304 PRO 30 ANG SSH 2IN	1EA	2	7.91	15.82
1303305 PRO 30 ANG SSH 2 1/2IN	1EA	2	10.25	20.50
1303355 ULTRA PRO ANG SSH 2 1/2IN	1EA	4	12.23	48.92
0291505 RL LTX EGG SHELL CLASSIC W - Meadow Day	5GAL	3	43.45 ^{o/l}	130.35
0231505 RL LTX SG CLASSIC WHITE - Meadow Day	5GAL	1	53.44 ^{o/l}	53.44
0211655 RL ALK LOW LSTR CLAS WH - Meadow Day	5GAL	1	68.25 ^{o/l}	68.25
0291975 RL LTX EGG SHELL MED BASE - Britany Beige	5 GAL	1	43.45 ^{o/l}	43.45
0291975 RL LTX EGG SHELL MED BASE - INDIA SPICE	5 GAL	1	43.45 ^{o/l}	43.45
0291975 RL LTX EGG SHELL MED BASE - SVELTE SAGE	5 GAL	2	43.45 ^{o/l}	86.90
0371445 MP PRO 30 LTX WALL PRIMER	5 GAL	4	26.08 ^{o/l}	104.32
1016925 ULTRA CLEAR	5GAL	1	21.99	21.99
1205339 SUPER FAB 9 X 3/4IN	1EA	12	4.67	56.04
1200399 SHERLOCK FRAME 9IN	1EA	6	9.17	55.02
Sub Total:				923.94
Sales Tax (Exmpt Acct):				0.00
Total Due:				923.94

Sales Representative
Name: Stacey Taylor
Phone: (217) 352-3535
Purchased At Home Store
Store: #847, Champaign Commercial
Phone: (217) 352-3535
Billing/ Payment Contact
Name: Tanya Stout
Phone: (610) 353-5100 ext. 4054

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Account Number: 116481
 Transaction #: 847-330918
 Transaction Date: 02/03/2006
 Invoice Amount: 923.94

Make check payable to: M. A. Bruder and Sons, Inc.
 Include your account number (116481) on your check, and mail to:

MAB Paint Store #847
 106 Country Fair Drive
 Champaign, IL 61821



M. A. Bruder and Sons, Inc. (610) 353-5100
 600 Reed Road FED ID 231275778
 P. O. Box 600
 Broomall, PA 19008-0373
 www.mabpaints.com

Terms Net 30 Days

Account Information				Account Security Options	
This Sub Acct#: 116481		Borchers Decorating Partnership, CHAMPAIGN NURSE HOME		Secure Card #	Assigned To
Main Account #: 470073					
Transaction Detail					
Tran #	PO #	Tran. Date	Posting Date	Phone Verification	Picked Up By
847-331039	REMEDIAION	02/06/2006	02/07/2006		

Borchers Decorating Partnership
 203 S Staley Rd
 Attn Accts Payable
 Champaign IL 61822-9702

Job: CHAMPAIGN NURSE HOME *Remedial*
 Ship To: NURSING HOME



INVOICE

Page 1 of 1

Product Description	Shipping Unit	Qty	Unit Price	Extended Price
0291505 RL LTX EGGSHELL CLASSIC W - meadow day	5GAL	4	43.45	173.80
0231505 RL LTX SG CLASSIC WHITE - meadow day	5GAL	3	53.44	160.32
0371545 RL LTX UNDERCOATER WHITE	5GAL	3	87.12	261.36
Sub Total:				595.48
Sales Tax (Exmpt Acct):				0.00
Total Due:				595.48

Sales Representative
Name: Stacey Taylor Phone: (217) 352-3535
Purchased At Home Store
Store: #847, Champaign Commercial Phone: (217) 352-3535
Billing/ Payment Contact
Name: Tanya Stout Phone: (610) 353-5100 ext. 4054

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Account Number: 116481
 Transaction #: 847-331039
 Transaction Date: 02/06/2006
 Invoice Amount: 595.48

Make check payable to: M. A. Bruder and Sons, Inc.
 Include your account number (116481) on your check, and mail to:
 MAB Paint Store #847
 106 Country Fair Drive
 Champaign, IL 61821



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 600 Reed Road FED ID 23-1275778
 P. O. Box 600
 Broomall, PA 19008-0373
 www.mabpaints.com Terms Net 30 Days

Account Information			Account Security Options		
This Sub Acct#: 116481 Borchers Decorating Partnership, CHAMPAIGN NURSE HOME			Secure Card #	Assigned To	
Main Account #: 470073					
Transaction Detail			Transaction Detail		
Tran #	PO #	Tran. Date	Posting Date	Phone Verification	Picked Up By
847-329862	NURSING HOME REMEDIATION	01/21/2006	01/23/2006		

Borchers Decorating Partnership
 203 S Staley Rd
 Attn Accts Payable
 Champaign IL 61822-9702

Job: CHAMPAIGN NURSE HOME REMEDIATI



OK

INVOICE

Page 1 of 1

Product Description	Shipping Unit	Qty	Unit Price	Extended Price
0291505 RL LTX EGGSHELL CLASSIC W - CRESCENDO	5GAL	2	43.45	86.90
0231505 RL LTX SG CLASSIC WHITE - Meadow Day	5GAL	4	53.44	213.76
5183770 STRAINER-U 500/3500 L/L	1EA	1	17.59	17.59
5224459 80M 6" FILTER (167-025)	1EA	1	18.79	18.79
Sub Total:				337.04
Sales Tax (Exmpt Acct):				0.00
Total Due:				337.04

Sales Representative
Name: Stacey Taylor
Phone: (217) 352-3535
Purchased At Home Store
Store: #847, Champaign Commercial
Phone: (217) 352-3535
Billing/ Payment Contact
Name: Tanya Stout
Phone: (610) 353-5100 ext. 4054

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Account Number: 116481
 Transaction #: 847-329862
 Transaction Date: 01/21/2006
 Invoice Amount: 337.04

Make check payable to: M. A. Bruder and Sons, Inc.
 Include your account number (116481) on your check, and mail to:

MAB Paint Store #847
 106 Country Fair Drive
 Champaign, IL 61821

78



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 600 Reed Road FED ID 23-1275778
 P. O. Box 600
 Broomall, PA 19008-0373
 www.mabpaints.com

Terms Net 30 Days

Account Information			Account Security Options		
This Sub Acct#: 116481 Borchers Decorating Partnership, CHAMPAIGN NURSE HOME			Secure Card #		Assigned To
Main Account #: 470073					
Transaction Detail					
Tran #	PO #	Tran. Date	Posting Date	Phone Verification	Picked Up By
847-329216	REMEDIATION	01/12/2006	01/13/2006		

Borchers Decorating Partnership
 203 S Staley Rd
 Attn Accts Payable
 Champaign IL 61822-9702

Job: CHAMPAIGN NURSE HOME



OK

INVOICE

Page 1 of 1

Product Description	Shipping Unit	Qty	Unit Price	Extended Price
1205339 SUPER FAB 9 X 3/4IN	1EA	12	4.67	56.04
1112019 MAB SIL ACR SLNT BR WHITE	1EA	12	1.19	14.28
1030072 PAINT THINNER W/ CONDITION	1EA	1	11.99	11.99
1200399 SHERLOCK FRAME 9IN	1EA	2	9.17	18.34
1303355 ULTRA PRO ANG SSH 2 1/2IN	1EA	2	12.23	24.46
1259639 SPRAY KILZ	1EA	1	6.09	6.09
Sub Total:				131.20
Sales Tax (Exmpt Acct):				0.00
Total Due:				131.20

Purchased At Home Store
Store: #847, Champaign Commercial
Phone: (217) 352-3535
Billing/ Payment Contact
Name: Tanya Stout
Phone: (610) 353-5100 ext. 4054

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Account Number: 116481
 Transaction #: 847-329216
 Transaction Date: 01/12/2006
 Invoice Amount: 131.20

Make check payable to: M. A. Bruder and Sons, Inc.
 Include your account number (116481) on your check, and mail to:

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 106 Country Fair Drive
 Champaign, IL 61821



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 600 Reed Road FED ID 23-1275778
 P. O. Box 600
 Broomall, PA 19008-0373
 www.mabpaints.com

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Account Information				Account Security Options	
This Sub Acct#: 116481 Borchers Decorating Partnership, CHAMPAIGN NURSE HOME				Secure Card #	Assigned To
Main Account #: 470073				www.mabpaints.com/secure	
Transaction Detail					
Tran #	PO #	Tran. Date	Posting Date	Phone Verification	Picked Up By
847-329625	REMEDIAION WORK	01/18/2006	01/19/2006		

Borchers Decorating Partnership
 203 S Staley Rd
 Attn Accts Payable
 Champaign IL 61822-9702

Job: CHAMPAIGN NURSE HOME
 Ship To: BORCHERS
 NURSING HOME



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INVOICE

Page 1 of 1

Product Description	Shipping Unit	Qty	Unit Price	Extended Price
0211651 RL ALK LOW LSTR CLAS WH - CRESCENDO	1GAL	5	13.65	68.25
0211655 RL ALK LOW LSTR CLAS WH - Meadow Day	5GAL	1	68.25	68.25
Sub Total:				136.50
Sales Tax (Exmpt Acct):				0.00
Total Due:				136.50

Sales Representative
Name: Nik Lyons Phone: (217) 352-3535
Purchased At Home Store
Store: #847, Champaign Commercial Phone: (217) 352-3535
Billing/ Payment Contact
Name: Tanya Stout Phone: (610) 353-5100 ext. 4054

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Account Number: 116481
 Transaction #: 847-329625
 Transaction Date: 01/18/2006
 Invoice Amount: 136.50

Make check payable to: M. A. Bruder and Sons, Inc.
 Include your account number (116481) on your check, and mail to:

MAB Paint Store #847
 106 Country Fair Drive
 Champaign, IL 61821



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 Broomall, PA 19008-0373
 www.mabpaints.com

Terms Net 30 Days

Account Information				Account Security Options	
This Sub Acct#: 116481 Borchers Decorating Partnership, CHAMPAIGN NURSE HOME				Secure Card #	Assigned To
Main Account #: 470073					
Transaction Detail					
Tran #	PO #	Tran. Date	Posting Date	Phone Verification	Picked Up By
847-328933	NURSING HOME REMEDIAL WORK	01/10/2006	01/11/2006		

Borchers Decorating Partnership
 203 S Staley Rd
 Attn Accts Payable
 Champaign IL 61822-9702

Job: CHAMPAIGN NURSE HOME REMEDIAL
 Ship To: CHAMPAIGN NURSING HOME
 REMEDIAL WORK
 URBANA, IL



INVOICE

Page 1 of 1

Product Description	Shipping Unit	Qty	Unit Price	Extended Price
0211855 RL ALK LOW LSTR CLAS WH - CRESCENDO	5GAL	1	68.25 o/c	68.25
0291505 RL LTX EGG SHELL CLASSIC W - Meadow Day	5GAL	7	43.45 o/c	304.15
0231505 RL LTX SG CLASSIC WHITE - Meadow Day	5GAL	5	53.44 o/c	267.20
0291975 RL LTX EGG SHELL MED BASE - Britany Beige	5 GAL	2	43.45 o/c	86.90
0291975 RL LTX EGG SHELL MED BASE - COCOA CREAM	5 GAL	2	43.45 o/c	86.90
0291975 RL LTX EGG SHELL MED BASE - SVELT SAGE	5 GAL	2	43.45 o/c	86.90
0211911 RL ALK LOW LSTR ACCENT BS - COPPER BANGLE	1GAL	1	16.91	16.91
0211971 RL ALK LOW LSTR M BASE - Britany Beige	1GAL	1	13.65 o/c	13.65
0869001 RL SATIN WOOD FINISH	1GAL	2	14.71 o/c	29.42
1015450 PLYSHTNG 8.4X200 1.5MIL	1EA	1	20.79	20.79
1015770 COLOR PUTTY 126 BR MHGNY	1EA	4	2.39	9.56
1020505 POLY UTILITY PAIL 5QT	1EA	4	2.29	9.16
1201355 BUCKET GRID 5GAL	1EA	12	1.88	22.56
1200399 SHERLOCK FRAME 9IN	1EA	2	9.17	18.34
1303304 PRO 30 ANG SSH 2IN	1EA	2	7.91	15.82
1300445 LINDBECK SILVER 2-1/2IN	1EA	2	13.58	27.16
1303355 ULTRA PRO ANG SSH 2 1/2IN	1EA	2	12.23	24.46
1050163 LNG MSK TAPE 2090 2IN	1EA	6	5.99	35.94
1050323 MASKING TAPE 2020 2 IN	1EA	6	2.69	16.14
1030072 PAINT THINNER W/ CONDITION	1EA	1	11.99	11.99
1203332 SHERLOCK GT CONVRT 2-4FT	1EA	1	25.73	25.73
0291975 RL LTX EGG SHELL MED BASE - INDIA SPICE	5 GAL	2	43.45 o/c	86.90
Sub Total:				1,284.83
Sales Tax (Exmpt Acct):				0.00
Total Due:				1,284.83

Purchased At Home Store
Store: #847, Champaign Commercial
Manager: Nicolas Keren
Phone: (217) 352-3535
Billing/ Payment Contact
Name: Tanya Stout
Phone: (610) 353-5100 ext. 4054

Your Quest for the perfect Color stops here!

MAB introduces a revolutionary new color system: Color Quest

- Whites, Subtle Tints and Shades
- Bold and Bright Accent Colors
- Designer Base Coating System
- 1,809 colors in all

Discover the possibilities...
 Only at MAB Paints!

Account Number: 116481
 Transaction #: 847-328933
 Transaction Date: 01/10/2006
 Invoice Amount: 1,284.83

Make check payable to: M. A. Bruder and Sons, Inc.
 Include your account number (116481) on your check, and mail to:
 MAB Paint Store #847
 106 Country Fair Drive
 Champaign, IL 61821

OK A
3/29/06



Borchers Decorating, LLC.

203 S. Staley
Champaign, IL 61822-9702
(217) 398-4820
Fax (217) 359-0916

FAX COVER SHEET

DATE: 3-28-06

TO: C. Co. Admi Services

ATTN: Denny Inman

RE: Champaign Co. Nursing Home
Rem. work Pay Regwet #2

FROM: BORCHERS DECORATING

Lynn

of Pages (including cover page) 4

DESCRIPTION:

NOTES/INSTRUCTIONS:

attached max tickets

IF YOU HAVE ANY QUESTIONS OR DO NOT RECEIVE ALL THE PAGES
PLEASE CALL (217) 398-4820

RETURN TRANSMISSIONS SHOULD BE DIRECTED TO (217) 359-0916



Borchers Decorating

Borchers Decorating, LLC.
203 S. Staley Rd.
Champaign, IL 61822-9702

March 28, 2006

Champaign County Administrative Services
ATTN: Denny Inman
1776 Washington
Urbana, IL. 61801

RE: Champaign County Nursing Home Remediation Work

Pay Request # 2

date	add w/o #	\$
. 3/13/06	42	232.00
. 3/14/06	43	584.00
. 3/15/06	44	524.00
. 3/16/06	45	524.00
. 3/17/06	46	524.00
. 3/23/06	47	120.00
. 3/24/06	48	116.00

Total Labor	2624.00
Total material	118.07
OH & P	411.00

TOTAL \$ 3,153.07

Lynn Borchers
Lynn Borchers

Return To Search

Purchased At: 106 Country Fair Drive
Champaign, IL 61821

Phone: (217) 352-3535

Fax: (217) 352-4718

Pickup / Delivery: Pickup

Account # **Invoice#** **Trans. Date** **Bill Date**
116481 847-0331242 02/09/06 09:17 am 02/10/06

Cust. PO #
CHAMPAIGN NURSING HOME REMED

Sold To

Borchers Decorating Partnershp
203 S Staley Rd
Attn Accts Payable
Champaign, IL 61822-9702

Job

CHAMPAIGN NURSE HOME
REMEDIATN

Product	Description	Shipping		Total		
		Unit	Quan	Price	Discount	Amount
1096306	TYPE IA HD IND FG STP 6FT	1EA	1.00	84.99	0.00	84.99
1020320	DRP CLTH P/P 9X12	1EA	3.00	5.39	0.00	16.17
Gross Sales:						101.16
IL07 Sales Tax:						0.00
Total:						101.16





M. A. Bruder and Sons, Inc. (610) 353-5100
 600 Reed Road FED ID 23-1275778
 P. O. Box 600
 Broomall, PA 19008-0373
 www.mabpaints.com

Terms Net 30 Days

Account Information				Account Security Options	
This Sub Acct#: 116481		Borchers Decorating Partnership, CHAMPAIGN NURSE HOME		Secure Card #	Assigned To
Main Account #: 470073					
Transaction Detail					
Tran #	PO #	Tran. Date	Posting Date	Phone Verification	Picked Up By
847-332711	REMEDIATION	03/03/2006	03/06/2006		

Borchers Decorating Partnership
 203 S Staley Rd
 Attn Accts Payable
 Champaign IL 61822-9702

Job: CHAMPAIGN NURSE HOME
 Ship To: CHAMPAIGN CO NURSING HOME

Remediation



INVOICE

Page 1 of 1

Product Description	Shipping Unit	Qty	Unit Price	Extended Price
0211911 RL ALK LOW LSTR ACCENT BS - COPPER BANGLE	1GAL	1	16.91	16.91
Sub Total:				16.91
Sales Tax (Exmpt Acct):				0.00
Total Due:				16.91

Sales Representative
Name: Stacey Taylor Phone: (217) 352-3535
Purchased At Home Store
Store: #847, Champaign Commercial Phone: (217) 352-3535
Billing/Payment Contact
Name: Tanya Stout Phone: (610) 353-5100 ext. 4054

Your **Quest** for the perfect **Color** stops here!

MAB introduces a revolutionary new color system: **Color Quest**

- Whites, Subtle Tints and Shades
- Bold and Bright Accent Colors
- Designer Base Coating System
- 1,809 colors in all!

Discover the possibilities...
 Only at MAB Paints!

Account Number: 116481
 Transaction #: 847-332711
 Transaction Date: 03/03/2006
 Invoice Amount: 16.91

Make check payable to: M. A. Bruder and Sons, Inc.
 Include your account number (116481) on your check, and mail to:
 MAB Paint Store #847
 106 Country Fair Drive
 Champaign, IL 61821

OK 3/6/06



AUTOMATIC FIRE SPRINKLER CO.

1809 Industrial Park Drive, Normal IL 61761
Phone: (309) 862-2724 Fax: (309) 862-2914

FAX

DATE: 2/28/06

FAX TO THE ATTN. OF: Alan Reinhardt

COMPANY NAME: Champaign Co. Admin

FAX NUMBER: 217 384 3896

FROM: Amy Cupples

COVER SHEET *PLUS* 1 PAGE(S)

COMMENTS: additional work
re FWO 30 - Mold Remediation
thank you.
Amy

*do you know when we can expect payment?
(Notified Amy 3/7/06 - EB)

Should you have any questions, please contact the above named person. If you do not receive all the pages listed please call 309-862-2724. Thank you.

April Facilities

Automatic Fire Sprinkler Company

INVOICE

PLEASE REMIT TO:
 P.O. Box 3637
 Bloomington, IL 61702

INVOICE # JI-0001762

DATE: February 27, 2006

Phone: 309-862-2724 Fax: 309-862-2914

Sold To:
 Champaign County Administration
 Alan Reinhart
 1776 E Washington
 Urbana, IL 61802

Job Name and Location:
 Champaign County Nursing Home
 500 S Bartell Drive
 Urbana, IL 61801

SPRINKLER SERVICE

PO #	DATE OF WORK	INVOICE DATE	DUE DATE	JOB #	CONTACT
FWO30	2/13 and 2/16	2/27/06	3/27/06	TM-2005260	Amy Cupples

DESCRIPTION	\$ AMOUNT
Fire Sprinkler Repair from Mold Remediation Work. Work performed by T Rambo and S Velazquez	
Dust Insulation off of heads	
Replaced 3 Heads (1/2" Brass Uprights) - Painted	
Wing 2 Inspect pitch and adjust lines for level	
Labor 23 hours at \$80.00 per hour)	1,840.00
Material (3 total heads at \$8.15 per head)	24.50
Thank you for your business, Amy	
Total Amount Due This Invoice	\$1,864.45

Make all checks payable to **Automatic Fire Sprinkler**
 If you have any questions concerning this invoice, do not hesitate to call.

THANK YOU FOR YOUR BUSINESS!

OK H 3/25/06



AUTOMATIC FIRE SPRINKLER CO.

1809 Industrial Park Drive Normal, IL 61761
P.O. Box 3637, Bloomington, IL 61701
Phone: (309)862-2724 Fax: (309) 862-2914

FAX

DATE: 3-21-06

**FAX TO THE ATTN: Champaign County Admin. Attn: Alan Reinhart
Fax 217-384-3896**

FROM: Will Kunkel

COVER SHEET *PLUS* 1PAGE (S)

COMMENTS:

Bill for Sprinkler Work.

Thank you and have a great day, Will Kunkel

Should you have any questions, please contact the above named person. If you do not receive all the pages listed please call. Thank you.

Automatic Fire Sprinkler Company**INVOICE**

#5

PLEASE REMIT TO:
P.O. Box 3637
Bloomington, IL 61702

INVOICE # JI-

DATE: March 21, 2006

Phone: 309-862-2724 Fax: 309-862-2914

Sold To:
Champaign County Administration
Alan Reinhart
1776 E Washington
Urbana, IL 61802

Job Name and Location:
Champaign County Nursing Home
500 S Bartell Drive
Urbana, IL 61801

SPRINKLER SERVICE

PO #	DATE OF WORK	INVOICE DATE	DUE DATE	JOB #	CONTACT
FWO30	3/9,3/10,3/13,3/14, 3/17	3/21/06	4/21/06	TM-2005260	Kim Hunt

DESCRIPTION	\$ AMOUNT
Fire Sprinkler Repair from Mold Remediation Work. Work performed by T Rambo and S Velazquez	
Wing 2 Test and Repair Leaks in Attic	
Wing 1 Test and Repair (3) leaks in the Attic	
Wing 1 Repair Leaks test adjust pipe re-install esc.	
Wing 1 & 3 Repair Leaks , test, adjust piping and re-install esc.	
Wing 3 Repair Leaks, test, adjust piping, and re-install Esc.	
Labor 80 hours at \$80.00 per hour	6,400.00
Thank you for your business, Kim	
Total Amount Due This Invoice	\$6,400.00

Make all checks payable to **Automatic Fire Sprinkler**
If you have any questions concerning this invoice, do not hesitate to call.

THANK YOU FOR YOUR BUSINESS!

AUTOMATIC FIRE SPRINKLER CO.

1103 MARTIN LUTHER KING DR.
SUITE 2A
BLOOMINGTON, IL 61701



REMIT TO:
P.O. BOX 3637
BLOOMINGTON, IL 61702

P O # _____
T & M # 2005260
SOA # _____
() FIELD WORK ORDER
() FIELD CHANGE ORDER

WORK DATE: 3-9-06

WORK AUTHORIZED BY: ALAN ROSENHART

WORK LOCATION: CHA. COUNTY Nursing Home
500 S. BARTOLL DR.
CHAMPAIGN IL 61802

BILL TO: CCU4

DESCRIPTION OF WORK: FIRE SPRINKLER REPAIR (MOLD REMEDIATION)

MATERIAL				INSTALLATION				
DESCRIPTION	QTY.	UNIT	TOTAL	NAME	TRADE	HRS.	RATE	TOTAL
				T. RAMBO		8	80.00	640.00
				S. VELAZQUEZ		8	80.00	640.00
TEST WMA 2								
							LABOR TOTAL	1,280.00
TOOLS AND EQUIPMENT USED ON JOB								
				DESCRIPTION		DAYS	RATE	TOTAL
REPAIR LEAKS IN ATTIC								
							EQUIPMENT TOTAL	
DELIVERIES								
				DESCRIPTION		NO.	RATE	TOTAL
Total				PICK UP TRUCK				
all 5				OTHER				
\$6,400.00				DELIVERY TOTAL				
				MATERIAL TOTAL				
				LABOR TOTAL				
				EQUIPMENT TOTAL				
				DELIVERY TOTAL				
				GRAND TOTAL	1,280.00			
ABOVE DESCRIBED CHARGES FOR LABOR, EQUIPMENT, ETC. ACCEPTED AND APPROVED: COMPANY: _____ BY: _____ PRINTED NAME: _____ DATE: _____ AFSCO REP: _____ TECH #: _____ PRINTED NAME: <u>TIMOTHY DANZON</u>								

AUTOMATIC FIRE SPRINKLER CO.

1103 MARTIN LUTHER KING DR.
SUITE 2A
BLOOMINGTON, IL 61701



REMIT TO:
P.O. BOX 3637
BLOOMINGTON, IL 61702

PO# _____
T & M# 2005260
SOA# _____
 FIELD WORK ORDER
 FIELD CHANGE ORDER

WORK DATE: 3-10-06

WORK AUTHORIZED BY: Arian Rendon

WORK LOCATION: CHA COUNTY Nursing Home
500 S. BARTLETT DR.
CHAMPAIGN IL 61822

BILL TO: CCMH

DESCRIPTION OF WORK: Fire Sprinkler Repair (mold Remediation)

MATERIAL				INSTALLATION				
DESCRIPTION	QTY.	UNIT	TOTAL	NAME	TRADE	HRS.	RATE	TOTAL
				T. RAMBO		8	80.00	640.00
				S. VELAZQUEZ		8	80.00	640.00
WING 1								
TEST + REPAIR 3 LEAKS IN ATTIC								
						LABOR TOTAL		1,280.00
TOOLS AND EQUIPMENT USED ON JOB								
DESCRIPTION				DESCRIPTION	DAYS	RATE	TOTAL	
				EQUIPMENT TOTAL				
DELIVERIES								
DESCRIPTION				NO.	RATE	TOTAL		
PICK UP TRUCK								
OTHER								
				DELIVERY TOTAL				
				MATERIAL TOTAL				
				LABOR TOTAL				
				EQUIPMENT TOTAL				
				DELIVERY TOTAL				
				GRAND TOTAL		1,280.00		

[Handwritten signatures and initials]

ABOVE DESCRIBED CHARGES FOR LABOR, EQUIPMENT, ETC. ACCEPTED AND APPROVED:

COMPANY: _____
BY: _____
PRINTED NAME: _____
DATE: _____

AFSCO REP: _____
TECH #: _____
PRINTED NAME: TURKAK R...

AUTOMATIC FIRE SPRINKLER CO.

1103 MARTIN LUTHER KING DR.
SUITE 2A
BLOOMINGTON, IL 61701



REMIT TO:
P.O. BOX 3637
BLOOMINGTON, IL 61702

PO # _____
T & M # 2005260
SOA # _____
 FIELD WORK ORDER
 FIELD CHANGE ORDER

WORK DATE: 3-14-06 WORK AUTHORIZED BY: ALAN REINHART

WORK LOCATION: CHA COUNTRY NURSING HOME
500 S. BARNETT DR
CHAMPAIGN IL 61802
BILL TO: CCNH

DESCRIPTION OF WORK: FIRE SPRINKLER REPAIR (MOLD REMEDIATION)

MATERIAL				INSTALLATION				
DESCRIPTION	QTY.	UNIT	TOTAL	NAME	TRADE	HRS.	RATE	TOTAL
				T. RAMBO		8	80.00	640.00
				S. VELAZQUEZ		8	80.00	640.00
WINGS 1+3								
REPAIR LEAKS								
								LABOR TOTAL 1,280.00
				TOOLS AND EQUIPMENT USED ON JOB				
				DESCRIPTION		DAYS	RATE	TOTAL
TEST, ADJUST PIPING								
RE-INSTALL EQUIPMENTS								
								EQUIPMENT TOTAL
				DELIVERIES				
				DESCRIPTION		NO.	RATE	TOTAL
				PICK UP TRUCK				
				OTHER				
								DELIVERY TOTAL
				MATERIAL TOTAL				
				LABOR TOTAL				
				EQUIPMENT TOTAL				
				DELIVERY TOTAL				
				GRAND TOTAL				1,280.00

ABOVE DESCRIBED CHARGES FOR LABOR, EQUIPMENT, ETC. ACCEPTED AND APPROVED:

COMPANY:
BY: Alan Reinhart 3/17/06
PRINTED NAME:
DATE:

AFSCO REP:
TECH #:

Contractor/ Subcontractor Request for Proposal Breakdown Summary

FWO INFORMATION

PROJECT: Champaign County Nursing Home
 FWO NO: 31
 FWO DATE: September 2005
 CONTRACTOR: Coleman Electrical Service, Inc.

DESCRIPTION OF CHANGE

Remediation - September 2005

SUMMARY OF DETAILED BREAKDOWN

	<u>ADDITIONS</u>	<u>DELETIONS</u>	<u>NET TOTAL</u>
A. MATERIAL	\$ 1,859.53	\$ -	\$ 1,859.53
B. LABOR	\$ 8,514.32	\$ -	\$ 8,514.32
C. OTHER	\$ -	\$ -	\$ -
D. NET TOTAL	(Lines A + B + C)		\$ 10,373.85
E. OVERHEAD AND PROFIT	(Line D X 15%; If Net Total Is Credit, Then 5%)		\$ 1,556.08
F. SUBTOTAL, CONTRACTOR	(Lines D + E)		\$ 11,929.93

CONTRACTOR'S MARKUP ON WORK OF SUBCONTRACTORS

<u>SUBCONTRACTOR: Firm Name</u>	<u>CONTRACT WORK: Description</u>	<u>PROPOSAL</u>
1		\$ -
2		\$ -
3		\$ -
4		\$ -
5		\$ -
G. SUBTOTAL (of all work performed by the contractor's subcontractors)		\$ -
H. CONTRACTOR'S MARK-UP (on work of subcontractor's)(Line G X 5%; If Subtotal Is Credit, Then 0%)		\$ -
I. SUBTOTAL, SUBCONTRACTORS	(Lines G + H)	\$ -

PROPOSAL

J. WORK PERFORMED BY CONTRACTOR AND SUBCONTRACTORS (Lines F + I)	\$ 11,929.93
K. INSURANCE, BOND AND TAXES (enter % here) 2.00%	\$ 238.60
L. TOTAL, REQUEST FOR PROPOSAL (Lines I + J)	\$ 12,168.53

The request for proposal will **Increase** (decrease) the contract amount.

This work to be accomplished in _____ calendar days.

This work will increase (decrease) the contract completion date by _____ calendar days.

CONTRACTORS SIGNATURE 

TITLE: VICE PRESIDENT

DATE: March 3, 2006

013-0396

**CHANGE ORDER PROPOSAL
SUMMARY COMPUTATIONS**

PROJECT NAME Champaign County Nursing Home

CONTRACTOR Coleman Electrical Service, Inc.

DATE March 3, 2006

PROJECT NO. 203035

FWO NO. 31

A. MATERIAL

1. Rough Material \$ 1,859.53 + Freight \$ - = \$ 1,859.53

2. Purchased Equipment (Quotations must be attached)

a.	_____	\$ -
b.	_____	\$ -
c.	_____	\$ -
d.	_____	\$ -

Total Equipment Costs	\$ -
TOTAL MATERIAL COSTS	\$ <u>1,859.53</u>

B. LABOR

			HOURS		RATE	
1. TRADE	<u>Electrical</u>	Journeyman	<u>148</u>	x	<u>\$48.84</u>	= \$ <u>7,228.32</u>
		Foreman	<u>25</u>	x	<u>\$51.44</u>	= \$ <u>1,286.00</u>
		Gen. Foreman	<u>0</u>	x	<u>\$54.03</u>	= \$ -
2. TRADE	<u>Electrical</u>	Journeyman	<u>0</u>	x	<u>\$48.84</u>	= \$ -
		Foreman	<u>0</u>	x	<u>\$51.44</u>	= \$ -
		Gen. Foreman	<u>0</u>	x	<u>\$54.03</u>	= \$ -
3. TRADE	_____	Journeyman	_____	x	_____	= \$ -
		Foreman	_____	x	_____	= \$ -
		Gen. Foreman	_____	x	_____	= \$ -

TOTAL LABOR COSTS \$ 8,514.32

C. OTHER COSTS

1. Bonds	<u>\$ 238.60</u>	6 _____
2. Builder's Risk Insurance	_____	7 _____
3. Expendable Tools	_____	8 _____
4. Rental Tools	_____	9 _____
5. Coordination / Shop Drawings	_____	10 _____

TOTAL OTHER COSTS \$ 238.60

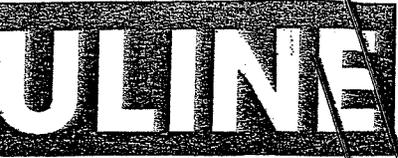
Champaign County Nursing Home - Remediation Work
FWO 31

Materials

QTY	DESCRIPTION	Ext Cost
	Uline Packing materials used for storing fixtures	\$1,617.11
1	"B" fixture Lens	\$20.00
2	"F" fixture Lens	\$62.00
1	"H" fixture Lens	\$28.00
1	"G" fixture Lens	\$35.00
500	Wirenuts	\$34.22
1	Case 100W GE Light Bulbs	\$63.20
		<u>\$1,859.53</u>

Labor

	Hours	Hours
91905 Bill Becker		3.00
Tim Bender	4.00	
Mike Chambers	4.00	
Lisa - Bennett	8.00	
92005 Bill Becker		3.00
Tim Bender	8.00	
Mike Chambers	8.00	
Lisa - Bennett	8.00	
92105 Bill Becker		7.00
Tim Bender	8.00	
Mike Chambers	8.00	
92205 Bill Becker		2.00
Tim Bender	8.00	
Mike Chambers	8.00	
92305 Bill Becker		2.00
Tim Bender	8.00	
Mike Chambers	8.00	
92605 Bill Becker		2.00
Tim Bender	8.00	
Mike Chambers	8.00	
Roy Nigg	1.00	
92705 Bill Becker		2.00
Tim Bender	8.00	
Mike Chambers	8.00	
92805 Bill Becker		3.00
Tim Bender	8.00	
Mike Chambers	8.00	
92905 Bill Becker		1.00
Tim Bender	5.50	
Mike Chambers	5.50	
	<u>148.00</u>	<u>25.00</u>
	JM	FM



SHIPPING SUPPLY SPECIALISTS

1-800-295-5510

www.uline.com

2200 S. Lakeside Drive • Waukegan, IL 60085

INVOICE NO.

12698002

INVOICE

ULINE FED ID#: 36-3684738

THANK YOU FOR YOUR ORDER. ULINE CUSTOMER SINCE 1998

RECEIVED
SEP 22 2005
BY:

YOUR ORDER # 15214066

SOLD TO:

SHIP TO:

MDG2000005720 1 MB 0.309.01



COLEMAN ELECTRICAL SERVICE
PO BOX 179
MANSFIELD IL 61854-0179

005720

COLEMAN ELECTRICAL SERVICE
311 NORTH ST
MANSFIELD IL 61854

CUSTOMER NO	PURCHASE ORDER NO	SHIP VIA	ORDER DATE	DATE SHIPPED	TERMS	INVOICE DATE	
471967	CCNH	MORAN- TRANS	9/16/05	9/16/05	AMERICAN EXP	9/16/05	
ORDERED	QTY	SHIPPED	BACK ORDERED	ITEM NUMBER	DESCRIPTION	UNIT PRICE	EXTENDED PRICE
25	EA	25		S-4878	54X8X28 BIKE BOX 275# FO	7.59	189.75
25	EA	25		S-4684	58X41X45 350# DBL WALL B	39.10	977.50
1	EA	1		H-101	CARTON SIZER	17.00	17.00
1	EA	1		H-112BR	3X4 BROWN CARPET MAT	31.00	31.00
1	CT	1		S-3529	55GAL 2.5MIL CL TRASH LI	65.00	65.00
2	EA	2		H-304	3M H122 2" TAPE DISP	28.00	56.00
36	RL	36		S-672	TAPE 2X55 CLR 2.6MIL 36/	2.75	99.00
1	EA	1		H-150	2" SIDE LOAD TAPE DISPEN	.00	.00
					THIS ITEM AT NO CHARGE		
CHARGED TO YOUR CREDIT CARD				1617.11	XXXX-XXXXXX-03006		

ORDER PLACED BY: BECKY ROESCH

JHUFF /IL

SUB-TOTAL	SALES TAX	FRT/HNDLING	AMOUNT DUE
1435.25	107.66	74.20	.00

AF150

Coleman Electrical Service, Inc.
 311 North Street, P.O. Box 179 Mansfield, IL 61854
 Phone: 217.489.2611 Fax: 217.489.9313
 E-mail: colemanes@net66.com

Co/Ewa/Tm Record

Date/Number
9-19-05

Electrician	Project / Job	Hours	Overtime	Authorization
BILL B	CCVH	3		
TIM B		4		
MIKE C		4		
LISA		8		

Approved Co: Yes No Time/Material: Yes
 Authorized Ewa: Yes No Quoted: Yes
 Verbal Authorization: Yes No Authorized by: _____
 Completed: Yes No

Description MOLD REMEDIATION WING 1 SOUTH DOD
 BENNETT ENTIRE BUILDING, REMOVE ALL DEVICES + COVER PLATES
 WOOD LIGHT TRIM BATHRM. LIGHT FIXTURES
 Fwo 3p

Address NURSE CALL & FIRE ALARM

Dec Feb

Remediation		Counter Materials	Ticket No. or P.O. Number
Date	Vendor		

Additional Materials	
Quantity	Material
1 CASE	100 W LIGHT BULBS -

AC: MSB/ TRM/ MFE/ MOLD

Coleman Electrical Service, Inc.
 311 North Street, P.O. Box 179 Mansfield, IL 61854
 Phone: 217.489.2611 Fax: 217.489.9313
 E-mail: colemanes@net66.com

Co/Ewa/Tm Record

Date/Number
9-20-05

Electrician	Project / Job	Hours	Overtime	Authorization
BILL B	CCNA	3		
TIM B		8		
MIKE C		8		
LISA		8		

Approved Co: Yes No Time/Material: Yes
 Authorized Ewa: Yes No Quoted: Yes
 Verbal Authorization: Yes No Authorized by: _____
 Completed: Yes No

Description MOLD REMEDIATION WING 1 FINISHED SOUTH POD STARTED
 NORTH POD REMOVE DEVICES, COVERPLATES, WOOD TRIM FROM LIGHT
 FIXTURES, BATH ROOM LIGHT FIXTURES
 BENNETT FINISH WING 3 NURSE CALL + FIRE ALARM FW031

Address *Doc Full*

Remediation

Counter Materials		
Date	Vendor	Ticket No. or P.O. Number

Additional Materials	
Quantity	Material
	CC: MSS/TRM/MFC/MOLD
	AR/CLPP

Coleman Electrical Service, Inc.
 311 North Street, P.O. Box 179 Mansfield, IL 61854
 Phone: 217.489.2611 Fax: 217.489.9313
 E-mail: colemanes@net66.com

Co/Ewa/Tm Record

Date/Number

9-21-05

Electrician	Project / Job	Hours	Overtime	Authorization
BILL B		7		
TIM B		8		
MIKE C		8		

Approved Co: Yes No Time/Material: Yes
 Authorized Ewa: Yes No Quoted: Yes
 Verbal Authorization: Yes No Authorized by: _____
 Completed: Yes No

Description MOLD REMEDIATION W-1 FINISHED NORTH POD STARTED
 WEST POD REMOVE DEVICES + COVERS LIGHT FIXTURE TRIM

FWD 31

Address
 Doe Rille

Remediation

Counter Materials		
Date	Vendor	Ticket No. or P.O. Number

Additional Materials	
Quantity	Material
	CC MSS/ TRM/ MFC/ MOLD
	A R/ CEPP

Coleman Electrical Service, Inc.
 311 North Street, P.O. Box 179 Mansfield, IL 61854
 Phone: 217.489.2611 Fax: 217.489.9313
 E-mail: colemanes@net66.com

Co/Ewa/Tm Record

Date/Number

9-22-05

Electrician	Project / Job	Hours	Overtime	Authorization
BILL		2		
TIM B		8		
MIKE C		8		

Approved Co: Yes No Time/Material: Yes
 Authorized Ewa: Yes No Quoted: Yes
 Verbal Authorization: Yes No Authorized by: _____
 Completed: Yes No

Description: FINISH DEMO OF DEVICES, LIGHTS & LIGHT TRIMS
 W-1 REPACKAGED SAME FOR STORAGE DEMOED COMM. CLOSET
 W1416
 FWO 3/4

Address: Doc full 9-23-05

Remediation

Counter Materials		
Date	Vendor	Ticket No. or P.O. Number

Additional Materials	
Quantity	Material
	MIS/TERM/MPC/MOLD
	AR/CC PP
	500 Wire Yellow nuts

Coleman Electrical Service, Inc.
 311 North Street, P.O. Box 179 Mansfield, IL 61854
 Phone: 217.489.2611 Fax: 217.489.9313
 E-mail: colemanes@net66.com

Co/Ewa/Tm Record

Date/Number
9-23-05

Electrician	Project / Job	Hours	Overtime	Authorization
Bill B	CCVH	2		
TIM B		8		
MIKE C		8		

Approved Co: Yes No Time/Material: Yes
 Authorized Ewa: Yes No Quoted: Yes
 Verbal Authorization: Yes No Authorized by: _____
 Completed: Yes No

Description REMOVE DEVICES, COVERS, LIGHT FIXTURES + WOOD TRIM FOR LIGHT FIXTURES FOR MOLD REMEDIATION AT WING 3 - WEST & SOUTH POOD
 FWD 31

Remediation
 Address
 MJS / TRM / MFC / MOLD Doc full
 AR / CCPP

Counter Materials		
Date	Vendor	Ticket No. or P.O. Number

Additional Materials	
Quantity	Material
	5 Broken Lens 1-B, 2-F, 1-H, 1-G

Coleman Electrical Service, Inc.
 311 North Street, P.O. Box 179 Mansfield, IL 61854
 Phone: 217.489.2611 Fax: 217.489.9313
 E-mail: colemanes@net66.com

Co/Ewa/Tm Record

Date/Number
9-26-05

Electrician	Project / Job	Hours	Overtime	Authorization
BILL B		2		
TIM B		8		
MIKE C		8		
ROY N		1		

Approved Co: Yes No Time/Material: Yes
 Authorized Ewa: Yes No Quoted: Yes
 Verbal Authorization: Yes No Authorized by: _____
 Completed: Yes No

Description REMOVE DEVICES, COVERS, LIGHT FIXTURES + WOOD TRIM
 FOIL LIGHT FROM W-3 FOR MOLD REMEDIATION WEST & SOUTH PODS
 FW031

Address
 One Pills

Remediation

Counter Materials

Date	Vendor	Ticket No. or P.O. Number
	MSS/TRM/MFC/MOLD	
	AR/CPP	

Additional Materials

Quantity	Material

Coleman Electrical Service, Inc.
 311 North Street, P.O. Box 179 Mansfield, IL 61854
 Phone: 217.489.2611 Fax: 217.489.9313
 E-mail: colemanes@net66.com

Co/Ewa/Tm Record

Date/Number
9-27-05

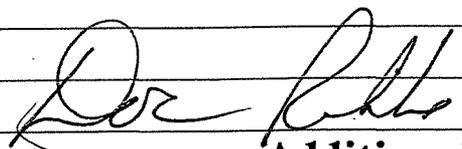
Electrician	Project / Job	Hours	Overtime	Authorization
Bill B	CCNH	2		
TIM B		8		
MIKE C		8		

Approved Co: Yes No Time/Material: Yes
 Authorized Ewa: Yes No Quoted: Yes
 Verbal Authorization: Yes No Authorized by: _____
 Completed: Yes No

Description EAST REMOVE LIGHTS & WOOD TRIM FOR LIGHTS W-3 NORTH + MOLD REMEDIATION
 FW031

Address

Remediation

Counter Materials		
Date	Vendor	Ticket No. or P.O. Number
		

Additional Materials	
Quantity	Material
	CC MSS/TRM/MFC/ THE REMEDIATION
	AR/KUPP

Coleman Electrical Service, Inc.
 311 North Street, P.O. Box 179 Mansfield, IL 61854
 Phone: 217.489.2611 Fax: 217.489.9313
 E-mail: colemans@net66.com

Co/Ewa/Tm Record

Date/Number

9-28-05

Electrician	Project / Job	Hours	Overtime	Authorization
BILL B		3		
TIM B		8		
MIKE C		8		

Approved Co: Yes No Time/Material: Yes
 Authorized Ewa: Yes No Quoted: Yes
 Verbal Authorization: Yes No Authorized by: _____
 Completed: Yes No

Description BOXED UP ALL TRIM, LIGHT FIXTURES + DEVICES FROM W-3
MOVED TO TRAILOR, MOVED DEVICES, TRIM + LIGHT FIXTURES FROM W-1
TO TRAILOR
 FWO-31

Address

Remediation

Counter Materials

Date	Vendor	Ticket No. or P.O. Number
	<i>Doc Kelle</i>	

Additional Materials

Quantity	Material
	<i>CC MST / TRIM / MFC / REMEDIATION</i>
	<i>AR / CCPP</i>

Coleman Electrical Service, Inc.
 311 North Street, P.O. Box 179 Mansfield, IL 61854
 Phone: 217.489.2611 Fax: 217.489.9313
 E-mail: colemans@net66.com

Co/Ewa/Tm Record

Date/Number

9-29-05

Electrician	Project / Job	Hours	Overtime	Authorization
BILL B		1		
TIM B		5 1/2		
MIKE C		5 1/2		

Approved Co: Yes No Time/Material: Yes
 Authorized Ewa: Yes No Quoted: Yes
 Verbal Authorization: Yes No Authorized by: _____
 Completed: Yes No

Description DEMO COMMUNICATIONS CLOSET W 346B NURSE CALL, FA. CABINETS + DEX WOOD STORED SAME AND W-1 ALSO MOVED FIXTURE + WIRE STORED IN W1 + W3 - DEMO COMPLETE WING 1+3
 FWO 31

Address

Remediation

Counter Materials		
Date	Vendor	Ticket No. or P.O. Number
	CC MJS/TRM/MFC/REMEDICATION	
	AR ICC PP	

Additional Materials	
Quantity	Material

Contractor/ Subcontractor Request for Proposal Breakdown Summary

FWO INFORMATION

PROJECT: Champaign County Nursing Home
 FWO NO: 31
 FWO DATE: November 2005
 CONTRACTOR: Coleman Electrical Service, Inc.

DESCRIPTION OF CHANGE

Remediation - November 2005

SUMMARY OF DETAILED BREAKDOWN

	<u>ADDITIONS</u>	<u>DELETIONS</u>	<u>NET TOTAL</u>
A. MATERIAL	\$ 99.60	\$ -	\$ 99.60
B. LABOR	\$ 2,658.16	\$ -	\$ 2,658.16
C. OTHER	\$ -	\$ -	\$ -
D. NET TOTAL	(Lines A + B + C)		\$ 2,757.76
E. OVERHEAD AND PROFIT	(Line D X 15%; If Net Total Is Credit, Then 5%)		\$ 413.66
F. SUBTOTAL, CONTRACTOR	(Lines D + E)		\$ 3,171.42

CONTRACTOR'S MARKUP ON WORK OF SUBCONTRACTORS

<u>SUBCONTRACTOR: Firm Name</u>	<u>CONTRACT WORK: Description</u>	<u>PROPOSAL</u>
1		\$ -
2		\$ -
3		\$ -
4		\$ -
5		\$ -
G. SUBTOTAL (of all work performed by the contractor's subcontractors)		\$ -
H. CONTRACTOR'S MARK-UP (on work of subcontractor's)(Line G X 5%; If Subtotal Is Credit, Then 0%)		\$ -
I. SUBTOTAL, SUBCONTRACTORS		\$ -

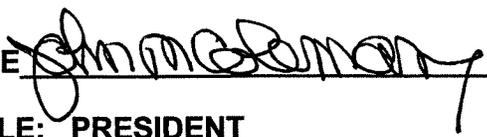
PROPOSAL

J. WORK PERFORMED BY CONTRACTOR AND SUBCONTRACTORS (Lines F + I)	\$ 3,171.42
K. INSURANCE, BOND AND TAXES (enter % here) 2.00%	\$ 63.43
L. TOTAL, REQUEST FOR PROPOSAL (Lines I + J)	\$ 3,234.85

The request for proposal will **Increase** (decrease) the contract amount.

This work to be accomplished in _____ calendar days.

This work will increase (decrease) the contract completion date by _____ calendar days.

CONTRACTORS SIGNATURE 
 TITLE: PRESIDENT

DATE: March 7, 2006

Champaign County Nursing Home - Remediation Work
FWO 31

Materials

QTY	DESCRIPTION	Each	Ext Cost
9	1/2" ENT Smurf Connectors	1.44	\$12.96
2	1/2" ENT Smurf Couplings	1.03	\$2.06
11	3/4" ENT Smurf Connectors	2.79	\$30.69
1	3/4" ENT Smurf Couplings	1.35	\$1.35
56	3/4" EMT 1 Hole Straps	0.33	\$18.48
8	1/2" EMT 1 Hole Straps	0.25	\$2.00
1	Tube Fire Caulk	16.83	\$16.83
1	1/2" PVC to Rigid Female Adapter	0.38	\$0.38
1	Can ENT Smurf Glue	14.85	<u>\$14.85</u>
			\$99.60

Labor

	Hours	Hours
112905 Bill Becker		1.00
John Dorst	4.00	
Kyle Mahannah	4.00	
Bill Shaffer	4.00	
Pat Coleman	2.00	
113005 Bill Becker		7.00
John Dorst	8.00	
Kyle Mahannah	8.00	
Bill Shaffer	8.00	
Bill Buesing	8.00	
	<u>46.00</u>	<u>8.00</u>
	JM	FM

Coleman Electrical Service, Inc.
 311 North Street, P.O. Box 179 Mansfield, IL 61854
 Phone: 217.489.2611 Fax: 217.489.9313
 E-mail: colemanes@net66.com

Co/Ewa/Tm Record

Date/Number
11-29-05

Electrician	Project / Job	Hours	Overtime	Authorization
JOHN D		4		
BILL SHAEFER		4		
KYLE M		4		
BILL BECKER		1		

PAT C
 Approved Co: Yes No Time/Material: Yes
 Authorized Ewa: Yes No Quoted: Yes
 Verbal Authorization: Yes No Authorized by: FWS 31
 Completed: Yes No

Description REPLACING + REHANGING SMURF + CONDUIT W-2 ATTIC FROM MOLD REMEDIATION REMOVE + REPULL WIRE WHERE NECESSARY

Address De Pello 11/30/05

Remediation

Counter Materials		
Date	Vendor	Ticket No. or P.O. Number

Additional Materials	
Quantity	Material
3	1/2" SMURF CONNECTORS
2	1/2" " COUPLINGS
2	3/4" SMURF CONNECTORS
6	3/4" 1 HOLE STRAPS
8	1/2" 1 HOLE STRAPS

Coleman Electrical Service, Inc.
 311 North Street, P.O. Box 179 Mansfield, IL 61854
 Phone: 217.489.2611 Fax: 217.489.9313
 E-mail: colemanes@net66.com

Co/Ewa/Tm Record

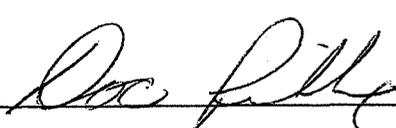
Date/Number

11-30-05

Electrician	Project / Job	Hours	Overtime	Authorization
BILL BECKER		7		
JOHN D		8		
KYLE W		8		
BILL SHAFER		8		
BILL BUSHING		8		

Approved Co: Yes No Time/Material: Yes
 Authorized Ewa: Yes No Quoted: Yes
 Verbal Authorization: Yes No Authorized by: _____
 Completed: Yes No

Description REPLACING + REPAIRING SMURF TUBE + CONDUIT REMOVING
 WIRES + REPAIRING WHERE NECESSARY W-2 ATTIC MOLD REMEDIATION
 W-2 ATTIC COMPLETE FWD 31

Address


Remediation

Counter Materials		
Date	Vendor	Ticket No. or P.O. Number
	CC MBS/TOM/REPAIR	
	AA/CCAP	

Additional Materials	
Quantity	Material
1 TUBE	FIRE CABLE
1	3/4" SMURF COUPLING
9	3/4" SMURF CONNECTORS
6	1/2" "
50	3/4" 1 HOLE STRAPS
1	1/2" PVC TO RIDGED FEMALE ADAPTER

1 - PAIR SMURF BLUE



McWILLIAMS MECHANICAL SERVICES, INC.
Since 1941

PLUMBING ◊ HEATING ◊ COOLING
Commercial • Institutional • Industrial • Construction • Service

March 28, 2006

To: Dennis Inman of Champaign County Administration Services

From: Bill McWilliams of McWilliams Mechanical Services, Inc.

RE: Champaign County Nursing Home

Field work orders pertaining to the mold remediation.

FWO #26 – Remediation work per PKD	\$ 91.00
FWO #26 – Remediation work per PKD	248.00
FWO #23 – Remediation work per PKD	1,955.00
FWO – MMSI 35 hours @ \$70.00.hr.	2,450.00
80 – 3/8" split ring escutcheons @ \$2.39	<u>191.20</u>
Total Due	\$4,935.20

✓



McWILLIAMS MECHANICAL SERVICES, INC.
Since 1941

PLUMBING ◊ HEATING ◊ COOLING
Commercial • Institutional • Industrial • Construction • Service

November 9, 2005

To: Tim Mininger of PKD

From: Bill McWilliams of McWilliams Mechanical Services, Inc.

RE: Champaign County Nursing Home

PKD Project No. #275

FWO – #26

1 – 1" Black Malleable Tee @ \$9.04	\$ 9.04
1 – 1" Black Malleable Tee @ \$3.93	3.93
2 – 1" Black Malleable Plugs @ \$1.04	2.08
2 – 1" Black Malleable Nipples @ \$1.39	2.78
1 Hour – Labor @ \$59.83/hr.	<u>59.83</u>
Subtotal	\$77.66
Overhead & Profit @ 15%	11.65
Performance Bond @ 1.5%	<u>1.34</u>
Total FWO #26	\$91.00

McWILLIAMS MECHANICAL SERVICES, INC.

Commercial • Institutional • Industrial • Construction • Service

Since 1941

BILL TO: PKD

WORK
ORDER

WORK LOCATION: _____

Champaign Co

Nursing Home

DATE 10/27/05 WORK ORDER # #1348 F.W.O. 26

DESCRIPTION OF WORK

Install gas line tees per Doc Ribbe
in wing 14 as needed for temporary
heaters

EQUIPMENT MAKE _____ TYPE _____ MODEL# _____ S/N# _____

QTY	DESCRIPTION	UNIT PR	TOTAL
1	1 1/2" x 1" bks mal tee		
1	1" " "		
2	1" " plugs		
1	1" x 2 1/2" " nipple		
1	1 1/2" x 3" " "		
<u>MSS/TRM/MFC/TEMP HEAT WING 14</u>			
<u>AK/JC/P</u>			
DATE	HOURS		
<u>10/27/05</u>	<u>1</u>	<u>R. Shepler</u>	
			LABOR
			SUBTOTAL
			BALANCE DUE

D. D. 11



McWILLIAMS MECHANICAL SERVICES, INC.
Since 1941

PLUMBING ◊ HEATING ◊ COOLING
Commercial • Institutional • Industrial • Construction • Service

November 9, 2005

To: Tim Mininger of PKD

From: Bill McWilliams of McWilliams Mechanical Services, Inc.

RE: Champaign County Nursing Home

PKD Project No. #275

FWO – #26

1 – 1½" x 1¼" Black Malleable Tee @ 11.19	\$11.19
1 – 1¼" x 1" Black Malleable Bushing @ \$2.67	2.67
2 – 1½" Black Malleable Nipple @ \$1.85	3.70
4 – 1" Black Malleable Nipple @ \$1.39	5.56
Miscellaneous Consumables	10.00
3 Hours Labor @ \$59.83/hr.	<u>179.49</u>
Subtotal	\$212.61
Overhead & Profit @ 15%	31.89
Performance Bond @ 1.5%	<u>3.67</u>
Total FWO #26	\$248.00

FIELD WORK ORDER PKD INC. CONSTRUCTION MANAGERS

2110 Clearlake Blvd., Suite 100
P. O. Box 3698
Champaign, IL 61826
217/356-8424 217/356-8448 (FAX)

FWO# 26

OWNER'S NAME: Champaign Co. Nursing Home		CONTRACTOR'S NAME: <i>M^s WILLIAMS</i>	
STREET:		STREET:	
CITY	STATE	CITY	STATE IL
PROJECT: Champaign Co. Nursing Home - 275		BID GROUP:	DATE: <i>10-19-05</i>

You are authorized to perform the following specifically described additional work:

*PROVIDE, REMOVE AND TURN OVER TO
OWNER MATERIALS AND LABOR FOR TEMPORARY
GAS FOR HEATERS*

Post-it* Fax Note	7671	Date	<i>10-19</i>	# of pages	<i>1</i>
To	<i>BILL</i>	From	<i>DOC</i>		
Co./Dept.	<i>MMSI</i>	Co.	<i>PKD</i>		
Phone #		Phone #			
Fax #		Fax #			

PAYMENT WILL BE MADE AS FOLLOWS:

INVOICE TO PKD, INC WITH SIGNED T&M TICKETS (OUTSIDE THE CONTRACT)
UPON COMPLETION OF WORK PROVIDE T&M QUOTE WITH SIGNED T&M
TICKETS TO ALLOW PROCESS OF C.O. TO CONTRACT

CONTRACTOR INCLUDE THIS FWO# *26* ON INVOICE FOR THIS WORK
Date: *10-19-05* Authorizing Signature *[Signature]*
(CM Signs Here)

cc: MJS/TRM/MFC/FWO - AR/CLPP - MMSI FIELD

McWILLIAMS MECHANICAL SERVICES, INC.

Commercial • Institutional • Industrial • Construction • Service

Since 1941

BILL TO: PKD

WORK
ORDER

WORK LOCATION: _____

Champaign Co.

Nursing Home

DATE 10/19/05 # _____ WORK ORDER # Job 1348

FWO #26

DESCRIPTION OF WORK

Install temporary heat gas conn.
at wings 1 & 3 water heaters. left
conn. capped off

EQUIPMENT MAKE _____ TYPE _____ MODEL# _____ S/N# _____

QTY	DESCRIPTION	UNIT PR	TOTAL
1	1 1/2" x 1 1/4" blk tee		
1	1 1/4" x 1" " busting		
2	1 1/2" x 1" " nipples		
2	1" x shob " "		
2	1" " "		
<u>MJS/TRM/MFC/TEMP. HEAT (REMEDICATION)</u>			
<u>AP/CCP</u>			
DATE	HOURS		
<u>10/19/05</u>	<u>2</u>	<u>J. Scott</u>	
<u>11</u>	<u>1</u>	<u>G. Brewer</u>	
		LABOR	
		SUBTOTAL	
		BALANCE DUE	

DA DA



McWILLIAMS MECHANICAL SERVICES, INC.
Since 1941

PLUMBING ◊ HEATING ◊ COOLING
Commercial • Institutional • Industrial • Construction • Service

November 9, 2005

To: Tim Mininger of PKD

From: Bill McWilliams of McWilliams Mechanical Services, Inc.

RE: Champaign County Nursing Home

PKD Project No. #275

FWO – #23

28 Hours – Labor @ \$59.83/hr.	\$1,675.24
Overhead & Profit @ 15%	251.29
Performance Bond @ 1.5%	<u>28.90</u>
Total FWO #23	\$1,955.00

FIELD WORK ORDER PKD INC.

ANAGERS

Post-It® Fax Note 7671

Date	9-28	# of pages	1
To	BILL		
From	DOC		
Co./Dept	MMSE		
Co.	PKD		
Phone #			
Fax #			

Suite 100
8
'826
356-8448 (FAX)

FWO# 23

OWNER'S NAME: Champaign Co. Nursing Home		CONTRACTOR'S NAME: M ^c WILLIAMS	
STREET:		STREET:	
CITY	STATE	CITY	STATE
PROJECT: Champaign Co. Nursing Home - 275		BID GROUP:	DATE: 9-28-05

You are authorized to perform the following specifically described additional work:

REMOVE AND STORE AS DIRECTED BY
PKD OR MAINTENANCE SUPERVISOR OF CCPP.

MOLD REMEDIATION IS NOT TO
AFFECT OR SLOW DOWN OTHER AREAS
SCHEDULED ACTIVITIES

CC: MJS/TRM/MFC/REMEDIATION

PAYMENT WILL BE MADE AS FOLLOWS:

MMSE / FIELD / FAX
A. R. / CCPP

INVOICE TO PKD, INC WITH SIGNED T&M TICKETS (OUTSIDE THE CONTRACT)
 UPON COMPLETION OF WORK PROVIDE T&M QUOTE WITH SIGNED T&M
 TICKETS TO ALLOW PROCESS OF C.O. TO CONTRACT

CONTRACTOR INCLUDE THIS FWO# 23 ON INVOICE FOR THIS WORK

Date: 9-28-05 Authorizing Signature Doc Pille
 (CM Signs Here)

cc: MJS/TRM/MFC/FWO

Champaign County Physical Plant
 Monthly Report -
 March, 2006
 (as of March 27, 2006)

	Original Budget Amount	Current Budget Amount	Year to Date Expenditures	Balance	% of Current Budget Spent	Last Month	Last Year This Time
Commodities	\$72,668.00	\$75,235.00	\$29,461.11	\$45,773.89	39.16%	31.80%	41.49%
Cihs R & M	\$22,716.00	\$20,149.00	\$13,135.90	\$7,013.10	65.19%	51.34%	78.23%
Downtown Jail R & M	\$28,189.00	\$33,672.00	\$17,299.73	\$16,372.27	51.38%	44.12%	54.11%
Satellite Jail R & M	\$29,087.00	\$25,587.00	\$11,993.35	\$13,593.65	46.87%	31.19%	67.45%
1905 R & M	\$10,718.00	\$15,195.00	\$9,073.07	\$6,121.93	59.71%	54.38%	22.41%
JDC R & M	\$13,503.00	\$13,503.00	\$2,586.77	\$10,916.23	19.16%	16.19%	38.93%
Brookens R & M	\$26,760.00	\$26,760.00	\$5,902.04	\$20,857.96	22.06%	19.59%	61.19%
Other Bldgs R & M	\$15,500.00	\$15,386.00	\$2,522.77	\$12,863.23	16.40%	8.12%	62.36%
Gas Service	\$240,555.00	\$253,208.00	\$133,207.45	\$120,000.55	52.61%	38.73%	51.65%
Electric Service	\$582,610.00	\$591,098.00	\$106,945.83	\$484,152.17	18.09%	11.97%	21.01%
Water Service	\$30,972.00	\$30,972.00	\$7,249.28	\$23,722.72	23.41%	17.00%	29.44%
Sewer Service	\$32,987.00	\$32,987.00	\$7,161.26	\$25,825.74	21.71%	10.34%	16.39%
All other services	\$198,187.00	\$202,123.00	\$85,211.73	\$116,911.27	42.16%	31.10%	38.56%
Brookens Remodel	\$0.00	\$75,500.00	\$19,304.11	\$56,195.89	25.57%	22.44%	n/a

Electric Utilities - FY2006

Period	Courthouse	204 E Main	502 S Lierman	JDC	1905 E Main	1701 E Main	1601 E Main	Nite Lite	Brookens	Monthly Totals
December	\$10,837.64	\$4,983.26	\$5,542.84	\$2,433.56	\$2,751.89	\$49.07	\$174.83	\$119.31	\$6,826.49	\$33,718.89
January	\$12,919.98	\$5,652.09	\$6,732.53	\$2,588.54	\$2,451.06	\$49.68	\$181.58	\$119.31	\$7,075.12	\$37,769.89
February	\$12,371.33	\$5,494.15	\$6,215.62	\$2,223.40	\$2,237.77	\$46.04	\$171.46	\$119.31	\$7,320.29	\$36,199.37
March										
April										
May										
June										
July										
August										
September										
October										
November										
Total to Date	\$36,128.95	\$16,129.50	\$18,490.99	\$7,245.50	\$7,440.72	\$144.79	\$527.87	\$357.93	\$21,221.90	\$107,688.15

Prepared by Ranae Wolken
3/27/2006

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Gas Utilities - FY2006

Period	Courthouse	204 E Main	502 S Lierman	JDC	1905 E Main	1601 E Main	1701 E Main	Brookens	Monthly Totals
December	\$17,053.32	\$6,522.37	\$12,970.65	\$35.50	\$2,448.57	\$652.06	\$1,196.47	\$8,826.10	\$49,705.04
January	\$19,616.50	\$6,070.38	\$12,788.08	\$35.50	\$1,825.21	\$645.85	\$78.15	\$7,295.08	\$48,354.75
February	\$9,205.02	\$6,140.38	\$10,500.88	\$35.50	\$1,559.52	\$545.19	\$596.43	\$6,564.74	\$35,147.66
March									
April									
May									
June									
July									
August									
September									
October									
November									
Total to date	\$45,874.84	\$18,733.13	\$36,259.61	\$106.50	\$5,833.30	\$1,843.10	\$1,871.05	\$22,685.92	\$133,207.45

Prepared by Ranae Wolken
3/27/2006

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Building/Grounds Maintenance work hour comparison

FY2006

Weekly Period	Repair & Maintenance	Scheduled Maintenance	Nursing Home	Special Project	TOTAL	
Dec 4- 10, 2005	310.5	8.0	0.0	32.0	350.5	
Dec 11-17, 2005	297.5	16.0	3.0	44.5	361.0	
Dec 18-24, 2005*	248.0	9.5	4.0	24.0	285.5	One employee resigned effective 12/16/05
Dec 25-31, 2005*	168.0	0.0	0.0	32.0	200.0	
Jan 1-7, 2006*	195.0	16.0	0.0	28.0	239.0	
Jan 8-14, 2006	287.0	8.0	4.5	36.3	335.75	
Jan 15-21, 2006*	263.0	8.0	0.0	32.0	303.0	Full staffed effective 1/17/06
Jan 22-28, 2006	306.0	8.0	2.0	40.0	356	
Jan 29-Feb 4, 2006	307.5	0.0	13.0	71.0	391.5	
Feb 5-11, 2006	284.5	17.0	3.0	65.5	370	
Feb 12-18, 2006	273.0	42.0	0.0	84.5	399.5	
Feb 19-25, 2006*	219.5	0.0	5.5	72.0	297	
Feb 26-Mar 4, 2006	232.25	2.0	1.5	144.0	379.75	
Mar 5-11, 2006	263.0	3.0	6.0	125.75	397.75	

130

*week includes a holiday
 One work week: 395.0 hours

There are currently 357.77 comp time hours available to the maintenance staff

Total comp time hours earned in FY06 to date- 252.25

Total spent to date on overtime in FY06 - \$883.96

Prepared by: Ranae Wolken
 3/27/2006

Looking for Lincoln Planning Proposal

Compelling sites with a story to tell through story boards

1. Cattle Bank
2. Urbana Courthouse
3. Early American Museum
4. Monticello Courthouse – *question: The Brown Bag was the Courthouse in the mid-1800s – are talking about Monticello's story being told here – or today's Courthouse?*
5. Bryant Cottage

Story themes and additional points of interest to include story boards and/or mini panels that create a sense of place and establish locations of important sites no longer in existence:

Lincoln Douglas Debate sites

Doane House
Fairgrounds
Monticello
Bryant Cottage

Train story communities

Champaign
Tolono
Monticello
Bement

Theme highlights will include:

- Stories of Lincoln unique to the communities, i.e. the Gong story, foot races, the ax throwing contest
- Points of interest i.e. Goose Pond Church, Photographer's shop, American House
- Stories of Lincoln and his associates from this area
- Civil War soldiers from the area

Additional means of story telling may be achieved through brochures, audio programs, and/or video re-enactments.

Programs and activities may include

- Re-enactments of debates
- Foot races
- Cemetery programs
- History fair

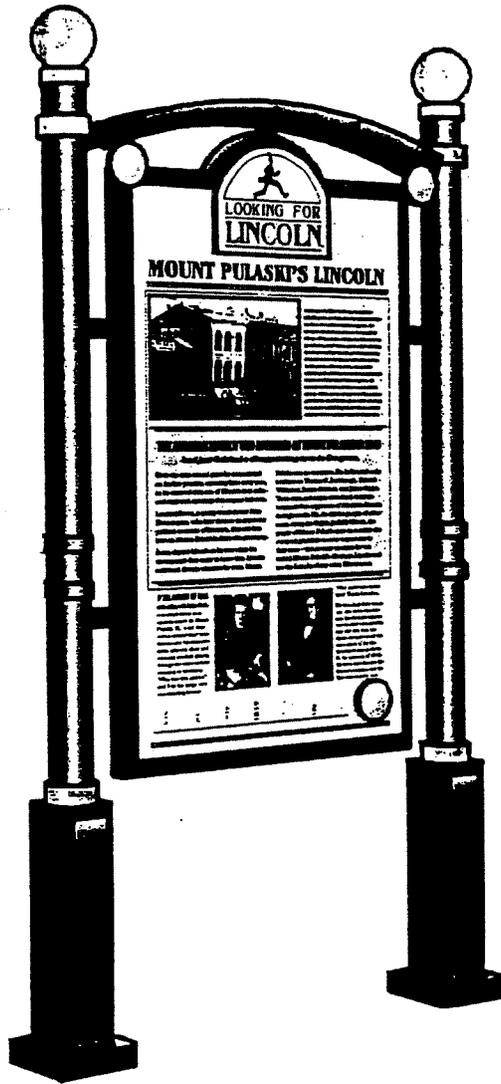
Story theme directly related to Lincoln for future development – 8th Judicial Circuit/Bike trail

Secondary themes that could result from this effort:

Historic downtown Champaign
Sesquicentennial neighborhood
African American history
Main Street homes and businesses in Urbana
Land grant college

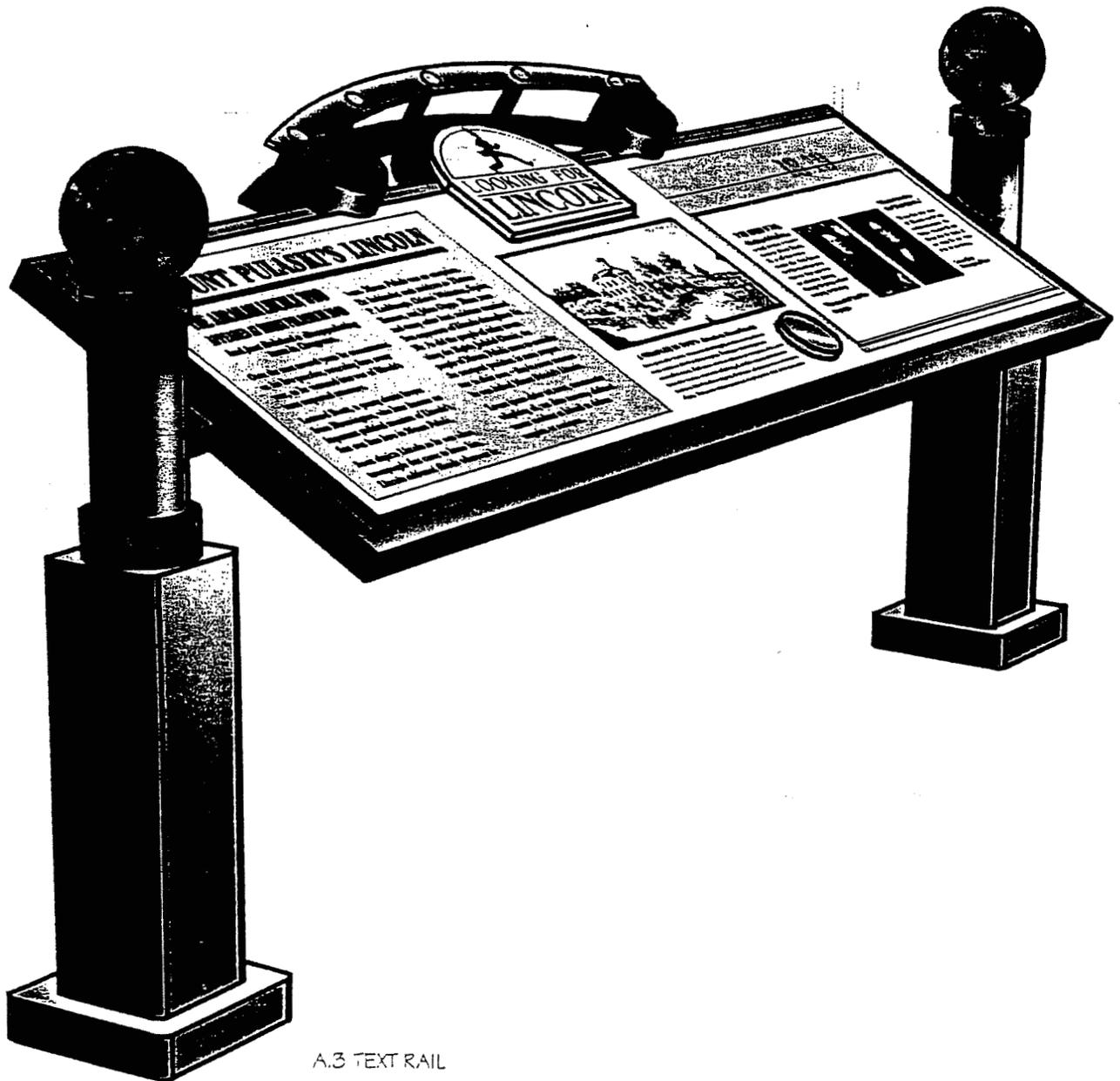


A.4 WALL MOUNTED SIGN (VERTICAL FORMAT)



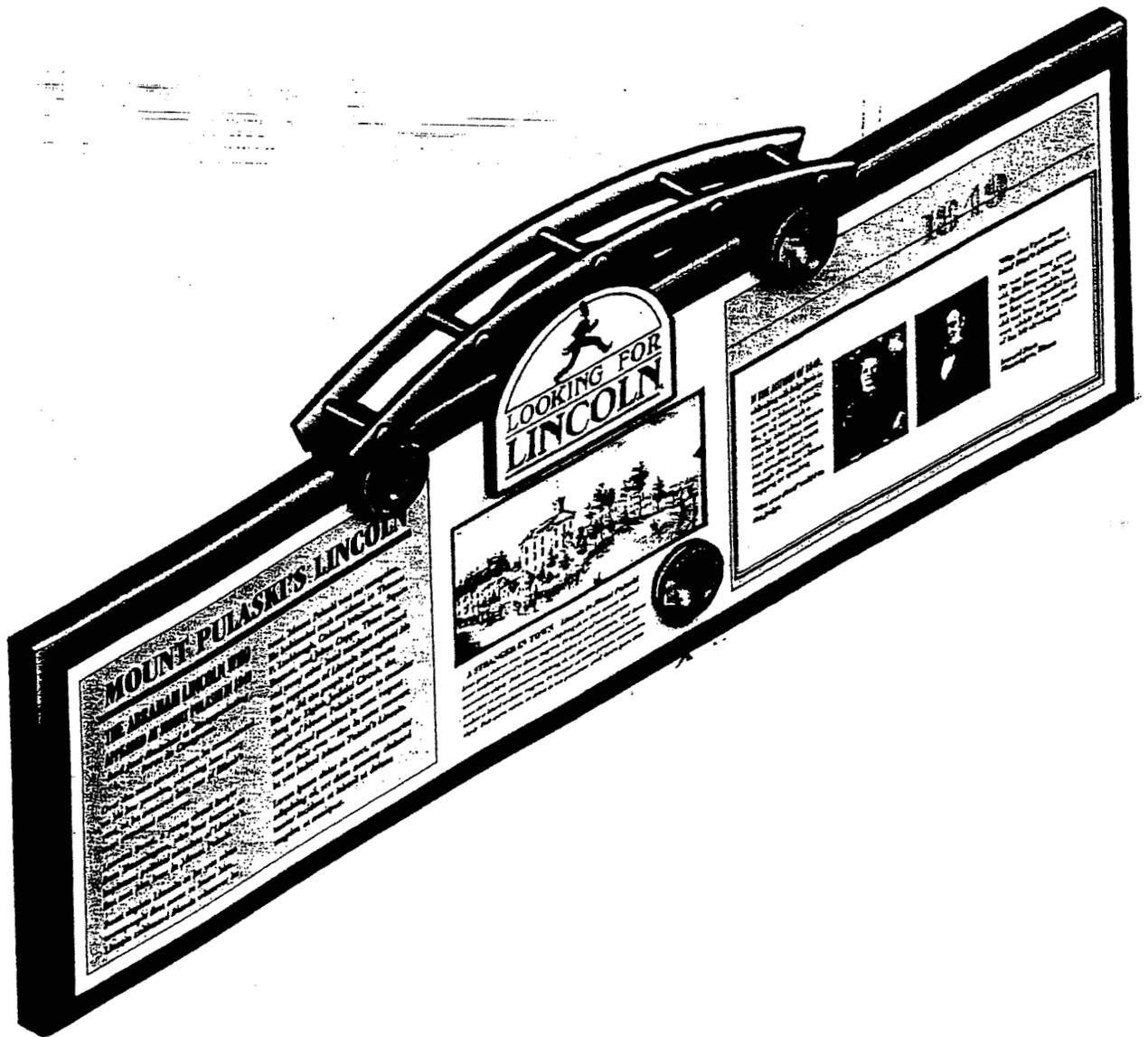
A.1 SINGLE SIDED, FREESTANDING SIGN (VERTICAL FORMAT)

Series A: Graphic Standards



A.3 TEXT RAIL

3-52
Copyright © 1964 by the American Institute of Graphic Arts, Inc.



3:50

Series C: Template T-8 Graphic Standards

TYPE (TOP): CHELTENHAM
 TYPE (BOTTOM): B CHELTENHAM BOLD
 PT SIZE (TOP): 32 pt
 PT SIZE (BOTTOM): 36 pt
 LEADING (TOP): 39.5 pt
 LEADING (BOTTOM): 56 pt
 COLOR: BLACK

Color: PANTONE 4545C

Color: PANTONE 1817C

Color: PANTONE 4515C
 BORDER COLOR: 4705C
 LINE WIDTH: .05"

Color: PANTONE 295C
 LINE WIDTH (TOP): .10"
 LINE WIDTH (BOTTOM): .075"

TYPE: GARAMOND ULTRA CONDENSED
 PT SIZE: 174.5 pt
 COLOR: PANTONE 295C

TYPE: GLOUCESTER MT EXTRA CONDENSED
 PT SIZE (TOP): 87.5 pt
 COLOR: PANTONE 1817C

TYPE: BI CHELTENHAM BOLD ITALIC
 PT SIZE: 58 pt
 COLOR: PANTONE 491C

BORDER COLOR: PANTONE 1817C

TYPE: M BASKERVILLE
 PT SIZE: 46.5 pt
 LEADING: 54.5 pt
 ¶ LEADING: 80 pt
 COLOR: BLACK

Color: PANTONE 295C
 LINE WIDTH (TOP): .10"
 LINE WIDTH (BOTTOM): .075"

TYPE: A GARAMOND SEMIBOLD ITALIC
 PT SIZE: 36 pt
 LEADING: 45 pt
 COLOR: PANTONE 491C

Color: PANTONE 295C
 LINE WIDTH: .0368"

TYPE: B BODONI BOLD
 PT SIZE: 42 pt
 COLOR: PANTONE 4495C

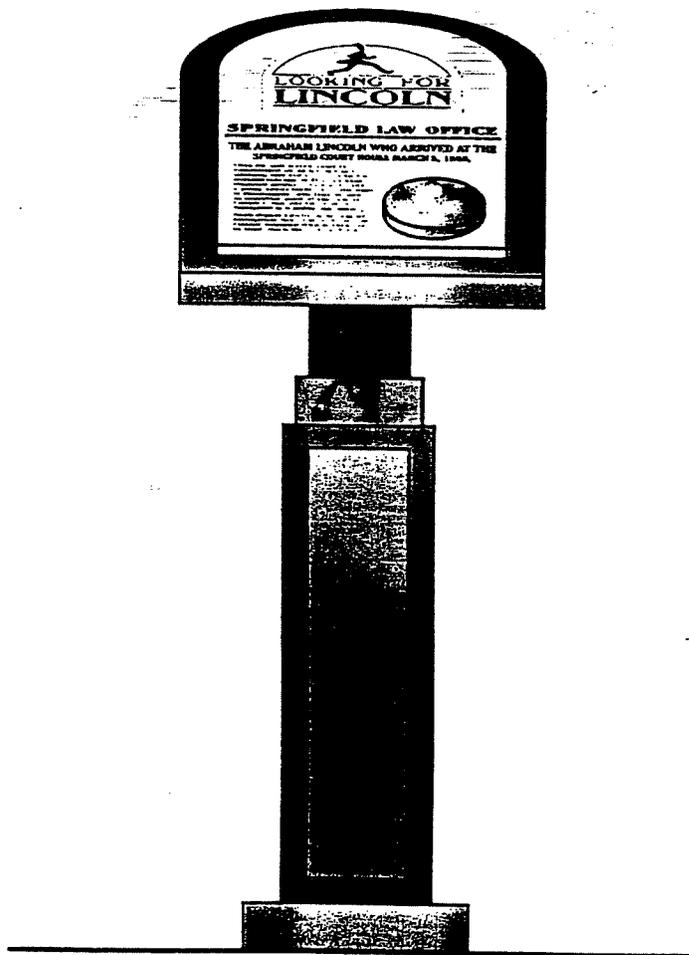
TYPE: B BODONI BOLD
 PT SIZE: 37.25 pt
 COLOR: PANTONE 4525C

TYPE: F BODONI POSTER
 PT SIZE: 265.25 pt
 COLOR: 70% TINT PANTONE 4525C
 or SOLID PANTONE 468C

1841 1845 1846 1847 1848 1849 1850 1851 1852 1853 1854

158

100047



4



Mark Shelden
Champaign County Clerk
Champaign County, Illinois

1776 East Washington Street
Urbana, IL 61802
Email: mail@champaigncountyclerk.com
Website: www.champaigncountyclerk.com

Vital Statistics: (217) 384-3720
Elections: (217) 384-3724
Fax: (217) 384-1241
TTY: (217) 384-8601

To: County Facilities Committee
From: Mark Shelden
Re: Early Voting
Date: March 28, 2006

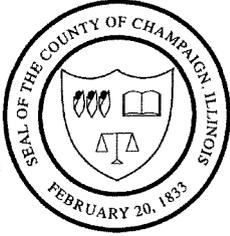
In the past I have made the committee aware of our needs regarding space for early voting. Likely changes in state law this spring make this an imminent problem.

Presently, early voting and absentee voting are conducted in our office. We had 1,711 people utilize our office for that purpose. We can anticipate even greater numbers in future elections.

Unfortunately, our office space is not conducive to the new voting system, especially for blind voters or others wanting to utilize new technology. Providing privacy for those voters is extremely difficult under the present circumstances. This could be rectified with new space.

Additionally, the law is likely to change in Illinois and require us to allow voters to actually cast their ballots at the time they vote early, exactly as they do at the polling place. This will necessitate setting up no fewer than six ballot tabulators, and perhaps more, at the early voting center. This is just not possible at our present location. Providing early voting at a location off site is not technologically feasible right now and would be very costly in terms of staff and facility rental.

I would like the county to pursue the idea of making meeting room 2 larger by combining it with the former animal control room. During election season, we would use the room for early voting. During the rest of the year, this would make meeting room 2 more functional. I believe this is a cost effective way of dealing with this issue and would provide a better environment for voters.



CHAMPAIGN COUNTY BOARD
COMMITTEE ADDENDUM

COUNTY FACILITIES

Tuesday, April 4, 2006 - 7:00 p.m.

Champaign County Courthouse, Courtroom L

CHAIR: Steve Beckett

MEMBERS: Avery, Cowart, Hogue, James, Jay, Knott, Sapp, Weibel

ADDENDUM

X NEW BUSINESS

- D. Approval of Water Main Extension Agreement, Amendment to Main Extension Agreement and second Amendment to Main Extension Agreement for Art Bartell Water Main Extension.
(All said agreements are between Champaign County and Illinois American Water Company)

*Champaign County
Administrative Services
1776 East Washington
Urbana, IL 61802
(217) 384-3776*

*Barbara Wysocki
County Board Chair
Denny Inman, Deb Busey
County Administrators*

No.

MAIN EXTENSION AGREEMENT
ILLINOIS-AMERICAN WATER CORPORATION
EASTERN DIVISION, CHAMPAIGN DISTRICT

THIS AGREEMENT made and entered into this _____ day of _____, 2006 between THE COUNTY OF CHAMPAIGN, STATE OF ILLINOIS, hereinafter referred to as the "Applicant" and ILLINOIS-AMERICAN WATER COMPANY, hereinafter referred to as the "Company,"

WITNESSETH:

For and in consideration of the covenants and agreements herein contained, it is hereby covenanted and agreed by and between the parties hereto as follows:

1. Applicant hereby applies to the Company for an extension of water mains to be located and installed to serve Art Bartell Drive, located in the *City of Urbana, Champaign County, State of Illinois* as Follows:

THE CAMPAIGN COUNTY NURSING HOME SITE LOCATED IN THE SOUTHEAST CORNER OF CHAMPAIGN COUNTY'S EAST CAMPUS LOCATED IN THE NORTHEAST QUARTER OF SECTION 16, TOWNSHIP 19 NORTH, RANGE 9 EAST OF THE THIRD PRINCIPAL MERIDIAN, URBANA, CHAMPAIGN COUNTY, ILLINOIS.

For a total of approximately {1,150} feet and a total estimated cost, including overheads, of (FORTY-ONE THOUSAND EIGHT HUNDRED DOLLARS} (\$41,800) in order to supply 1 customer who will attach to the main extension.

2. The Company agrees to contribute as its share of the construction cost the sum of Zero Dollars (\$0), comprising an amount equal to (a) one and one-half (1-1/2) times the Company's estimate of the first year's revenue to be received from such customers who immediately will attach to the extension, which amount is Zero Dollars (\$0), and (b) the amount of ZERO Dollars (\$0.00), being the difference between the estimated cost of [1,150] feet of [EIGHT] {8} inch water main installed and [ONE THOUSAND ONE HUNDRED FIFTY] feet of eight (8) inch main installed.

3. The Applicant will, simultaneously with the execution and delivery of this Agreement, pay to the Company the sum of ZERO Dollars (\$0.00), being the difference between the total estimated cost of the said main extension and the amount, if any, to be contributed by the Company pursuant to Paragraph 2 above. The said amount so paid by the Applicant shall be retained by the Company without interest.

4. The Company will proceed with due diligence to make the said extension. If after completion and ascertainment of the entire cost thereof, it shall appear that such entire actual cost is less than the total estimated cost, the Company will forthwith repay to the Applicant the difference between such entire actual cost of said extension less the amount contributed by the Company as its share of the construction costs and the amount paid by the Applicant. If the actual cost of an eight (8) inch main so determined exceeds the Applicant's deposit, Applicant shall pay the difference to the Company immediately in cash. If, in connection with the aforesaid extension, at the Company's request and for a purpose other than the Applicant's service requirements a main larger than eight (8) inches in diameter is to be installed, the Company shall pay the additional cost of the larger main. The difference between the cost of the larger main and the cost of an eight (8) inch main shall initially be determined on the basis of the Company's estimate of the cost of installation of an eight (8) inch main. In such cases, the determination of the actual cost of the installation of an eight (8) inch main for the purpose of determining the payment or refund provided for in this paragraph shall be based on the following formula:

Actual cost of larger main installed divided by estimated cost of larger main installed times the estimated cost of an eight (8) inch main installed equals the actual cost of an eight (8) inch main installed.

If the actual cost of an eight (8) inch main so determined exceeds the Applicant's deposit, Applicant shall pay the difference to the Company immediately in cash. If the actual cost is less, the difference shall be refunded to the Applicant by the Company.

5. The Company further agrees that, upon completion of the first yearly billing period of the immediate new commercial, industrial or other non-residential customers considered above, it shall repay to the Applicant one and one-half (1-1/2) times the difference between the annual revenue originally estimated for such customers and the actual revenue received by the Company for such customers, provided the actual revenue is greater than the estimated revenue. If actual revenue is less than the estimated revenue, the difference shall be used as an offset against revenues which would otherwise become the basis for refund from

additional new customers, providing such potential exists.

6. The Company further agrees that it shall make refunds to the Applicant to be determined by multiplying by one and one-half (1-1/2) the average annual residential revenue for each additional new residential customer and by multiplying by one and one-half (1-1/2) the actual first year's billing for each new commercial, industrial and other non-residential customers who shall attach to and take service from the extension within ten (10) years from the date of completion of such extension, provided such additional new customers shall make application for Regular Metered Water Service Connections.

7. Total refunds to be made by the Company under this Agreement shall in no event exceed in the aggregate the amount paid to the Company by the Applicant for the extension. No interest shall be payable by the Company on the Applicant's advance or any unrefunded balance thereof.

8. On or after ten (10) years from the date of completion of such extension, all rights of Applicant to refunds, as provided for in Paragraphs 5 through 7 above, shall cease and terminate and any amounts not then refunded shall belong to and be retained by the Company.

9. If the extension abuts property which the Applicant does not own or have an interest in, the Company shall prorate the cost of the extension on a front-foot basis, and if during the term of this Agreement, the Owner or occupant of such property requests water service, the Company shall collect from such new Applicant an amount equal to his pro rata cost of the extension less one and one-half (1-1/2) times the estimated annual revenue to be received from such new Applicant. The Company shall refund money so collected to the original Applicant. Ten (10) years from the date of completion of this extension, all rights of the original Applicant to refunds under this paragraph shall terminate unless specifically agreed to in a separate agreement.

10. Except as provided in Paragraphs 4, 5, 6 and 9, the Company shall make no refunds of the advance, or any portion thereof, paid by the Applicant under Paragraph 3.

11. The Company shall determine the necessary size, location, and characteristics of the main and of all valves, fittings, and other appurtenances thereto. The Company shall make an estimate of the cost of the proposed extension including mains, valves, fittings, all other appurtenances and materials, and all other costs such as labor, permits, etc., including the Company's expenses for supervision, engineering, insurance, taxes, tools, equipment, accounting, and other overhead expenses. The determination of the Company with respect to the necessary size and characteristics of the mains, valves, fittings, other appurtenances, and materials shall be final.

12. All mains, valves, fittings, and other appurtenances or materials installed in accordance with this Agreement shall be and remain the sole property of the Company.

13. The Company reserves the right to further extend its water mains from and beyond each water main extension made under this Agreement, and the person paying for the original extension under this Agreement in the manner provided for shall not be entitled to a

refund for additional new customers of the Company attached to any such further extension, except and unless water service was available in the public highway and adjacent and available to the premises and to the structure or other point of service on the premises of such customer from the original extension made by the Company pursuant to this Agreement, in which case Applicant who paid for the original extension shall be entitled to receive any refund due on account of such customer.

14. This Agreement and any rights to refund hereunder shall not be assignable or assigned by the Applicant without the prior written consent of the Company thereto.

15. This Agreement shall be binding upon the respective heirs, executors, administrators, successors, and assigns of the parties hereto.

16. This Agreement is subject to the grant by the Illinois Commerce Commission of any certificate of public convenience and necessity or other approval that may be required under the law and the grant of all necessary permits and approvals from other regulatory agencies and governmental authorities having jurisdiction. Applicant agrees to cooperate with the Company in obtaining such permits and approvals.

IN WITNESS WHEREOF, the Applicant has signed and sealed this Agreement and the Company has caused this Agreement to be executed in its behalf by its _____ President and attested by its _____ Secretary, and its corporate seal thereto attached, the day and year first hereinabove written.

APPLICANT (AS AN INDIVIDUAL):

(Signature)

(Printed Name)

APPLICANT (AS A CORPORATION OR TRUST):

By:

(Signature)

(Print Name)

Its _____
(Title)

(SEAL) ATTEST:

By: _____

Its _____

(Title)

ILLINOIS-AMERICAN WATER COMPANY

By: _____

Its: _____

(Title)

(SEAL)
ATTEST:

By: _____

Its _____ Secretary

AMENDMENT TO MAIN EXTENSION AGREEMENT
ILLINOIS-AMERICAN WATER COMPANY
EASTERN DIVISION, CHAMPAIGN DISTRICT

THIS AMENDMENT TO MAIN EXTENSION AGREEMENT made and entered into this ____ day of _____, 2006, between *THE COUNTY OF CHAMPAIGN, STATE OF ILLINOIS*, ("Developer") and ILLINOIS-AMERICAN WATER COMPANY ("Company"),

WHEREAS, Developer and the Company entered into a Main Extension Agreement ("Agreement") for Art Bartell Drive, dated _____, 2006; and

WHEREAS, pursuant to Paragraph 3 of the Agreement, Developer is required to make a cash payment for construction of certain water facilities; and

WHEREAS, in lieu of making the cash payment, Developer desires to construct these facilities to coordinate with Developer's development construction activities.

WITNESSETH:

For and in consideration of the covenants and agreements herein contained the parties amend the Agreement as Follows:

1. Developer shall construct, at Developer's expense, all mains, valves, and appurtenances thereto provided for in the Agreement necessary for the Company to provide adequate water service from existing public streets, public roads, other public ways, and/or easements to all structures to be located on a parcel of land, hereinafter referred to as the "Development," legally described on Exhibit A attached hereto.

2. All plans, specifications, and construction shall be in accordance with Illinois-American Water Company requirements for labor and materials, with the Company's plan for the area, and with all rules, regulations, and requirements of the Company and regulatory agencies asserting jurisdiction. All plans and specifications shall have all necessary approvals in writing from all necessary agencies and the approval in writing of the Company before any construction is commenced. Plans and specifications as approved by the Company for water facilities to be constructed hereunder will be herein incorporated by reference and made part of this Agreement when so approved and as if set out in full herein.

3. Developer and the Company agree that construction hereunder may proceed in "Units" or "Phases," and that all of the terms and conditions of this Amendment and the Agreement shall apply to construction by Developer and to each such Unit or Phase to the same extent as the terms and conditions apply to construction by Developer for the entire development.

4. Developer shall obtain all requisite permits, easements, and approvals in advance of construction. Such easement shall be in a form acceptable to the Company. Developer shall provide all engineering, plans and specifications, materials, transportation, equipment, power, labor, supervision, testing, insurance, bonds, and all else required to construct and place into satisfactory operation all water mains, valves, and appurtenances thereto within the development to connect to the Company's existing facilities.

5. Developer agrees to furnish the Company, within sixty (60) days after completion of construction in each Unit or Phase of the development, "as-built" drawings certified as to correctness by an engineer registered in the State of Illinois showing by measurement the locations of all water mains, valves, and service connections to all structures served from facilities constructed pursuant to this Amendment and the Agreement.

6. Developer shall comply with the inspection and testing requirements of the Company, which requirements shall be reasonable and shall not cause Developer any unwarranted material delays in the ordinary course of construction. Developer shall promptly notify the Company when facilities under construction are ready for inspection and testing, and the Company shall inspect promptly after being so notified. The company specifically reserves the right to withhold approval and to forbid connection of any of the facilities constructed pursuant to this Amendment and the Agreement to any part of the Company's then existing system unless such facilities have been constructed in accordance with the plans and specifications approved by the Company. Developer agrees that it will promptly correct all defects and deficiencies in construction, materials, and workmanship upon request by the Company made subsequent to inspection by the Company. Inspection and approval of facilities by the Company shall not waive any right of the Company under this Amendment and the Agreement.

7. Developer and the Company agree that, during the construction by Developer hereunder, the Company may provide and Developer shall pay for and cooperate with an inspector reporting to the Company regarding compliance with the plans and specifications under which said construction is performed. An invoice for the estimated cost of inspection shall be paid by Developer in advance of the commencement of construction.

8. All materials installed, facilities constructed, and equipment provided by Developer in connection with construction of facilities under this Amendment and the Agreement, and the completed facilities, shall become the sole property of the Company as installed, and full legal and equitable title thereto shall be then vested in the Company, free and clear of any liens, without the requirement of any written document of transfer to the Company or acceptance by the Company. Developer agrees to execute or cause to be executed promptly such documents as counsel for the Company may request to evidence good and merchantable title to said facilities free and clear of all liens. Developer's failure to provide such documentation within thirty (30) days of the Company's request shall give the Company the right to refuse service to the Developer.

9. Developer guarantees all construction, materials, and workmanship provided under this Amendment and the Agreement for one (1) year after final acceptance by the Company. Developer warrants that all construction, materials, and workmanship provided under this Agreement will be completed substantially in accordance with the plans and specifications for said facilities as approved by the Company. In addition, Developer shall assign to the Company all warranties from suppliers of installed materials and facilities.

10. Developer shall pay for the repair by others of all water main breaks, hydrant damage and any other damage to the Company's water facilities and appurtenances thereto attributable directly or indirectly to construction by or for Developer, any of its corporate affiliates or subcontractors during the period of time terminating one (1) year after all construction by or for Developer, any of its corporate affiliates or subcontractors in the development has been completed and accepted, in writing, by the Company.

11. Developer shall save and hold the Company harmless from and against all suits or claims against the Company that may be based upon any injury or alleged injury to any person or property that may occur, or that may alleged to have occurred, in the course of the performance of this Amendment and the Agreement by Developer or by any subcontractor, whether such claims shall be made by an employee of Developer or by a third person and whether or not it shall be claimed that the alleged injury was caused through a negligent act or omission of Developer or of any subcontractor, and Developer shall, at its own costs and expense, pay all charges of attorneys and all costs and other expenses arising there from, or incurred in connection therewith, and if any judgment shall be rendered against the Company in any such action or actions, Developer shall, at its own cost and expense, satisfy and discharge the same. The Company shall give Developer prompt notice of threat or institution of any such suit or claim.

12. As part of this Addendum, Developer shall execute the Insurance Agreement attached as Exhibit B. The Company reserves the right to require such other insurance coverage as it may deem necessary and it reserves the right to waive any insurance requirement as it may deem appropriate.

13. Upon completion of the work, Developer shall remove all equipment belonging to it or used under its direction or by its subcontractors, and shall dispose of all unused materials, rubbish, surplus excavated materials and debris in a manner acceptable to the Company. Developer shall repair all roads, sidewalks, and all else affected by its work, which repair shall be made in accordance with the requirements of governmental agencies having jurisdiction there over.

14. Developer shall submit invoices, together with its corresponding lien waivers, monthly to the Company for all engineering and other services, materials installed, construction performed, equipment provided, and materials purchased for construction pursuant to this Amendment and the Agreement in the preceding calendar

month at the actual cost thereof. The form of such invoice used by Developer shall be as provided by the Company. Developer shall also submit to the Company the originals, or complete and clear copies, of all bills, statements, invoices, and all other evidences of expense received by Developer from subcontractors, vendors, and others during said preceding month for all engineering and other services, materials installed, construction performed, equipment provided, and materials purchased for construction pursuant to this Amendment and the Agreement together with corresponding lien waivers for these or other evidences of payment by Developer acceptable to the company and all additional supporting data relative to these which the Company may reasonably request.

15. It is specifically provided by and between the parties hereto that it is the express intention and agreement of the parties that the legal effect of this Amendment and the Agreement shall be that no mechanics' lien or claim may be filed or maintained by anyone including, but not limited to, any of the parties hereto, any subcontractor or material man performing labor or furnishing materials in any way relative to any of the covenants and agreement of this Agreement, hi furtherance of the foregoing provision, the parties agree that no subcontract for either labor or materials performed or furnished in furtherance of this Agreement has been or shall be entered into prior to the expiration often (10) days from the date of the execution hereof, and the parties further agree that a written memorandum of the Amendment and the Agreement may be prepared, executed, and placed of record in the office of the Recorder of Deeds for the county in which the lands on which construction is to be performed hereunder is situated.

~~16. Developer shall provide the Company, not later than thirty (30) days before the commencement of construction by Developer hereunder, a bond in form and issued by a surety company acceptable to the Company, or a letter of credit and issued by a bank in form acceptable to the Company, in an amount equal to 100 percent of the cost of construction, as estimated by the Company, of all facilities to be constructed by Developer pursuant to this Amendment and Agreement. Said bond to serve as security for Developer's performance of its obligation hereunder, and the full and faithful payment by Developer to all personas performing labor and services and furnishing materials for said construction.~~

17. No provision of this Agreement shall relieve Developer of responsibility for negligence or faulty material or workmanship; or the consequences thereof, with the extent and period provided by law.

18. Developer shall provide the Company with a performance bond issued by surety company acceptable to the Company in the amount of ZERO and no/100 Dollars (\$0.00) as security for Developer's full and faithful performance under Paragraphs 5, 6, 8,9, 10, 13, and 14 hereof.

19. The failure of either party hereto to enforce any of the provisions of this Agreement or the waiver thereof in any instance shall not construed as a general waiver or relinquishment on its part of any such provision but the same shall, nevertheless, be and remain in full force and effect.

20. The Company may record this Amendment and Agreement, or a memorandum thereof, in accordance with the laws of Illinois.

21. Neither party to this Agreement shall be liable to the other for failure, default, or delay in performing any of its obligations hereunder, other than for the payment of money obligations specified herein, in case such failure, default, or delay is caused by strikes or other labor problems; by forces of nature; unavoidable accident; fire; acts of the public enemy; interference by civil authorities; passage of laws; orders of the court; adoption of rules, ordinances, acts, failures to act, decisions or orders or regulations of any governmental or military body or agency, office, or commission; delays in receipt of materials; or any other cause, whether of similar nature, not within the control of the party affected and which, by the exercise of due diligence, such party is unable to prevent the outcome. Should any of the foregoing occur, the parties hereto agree to proceed with diligence to do what is reasonable and necessary so that each party may perform its obligations under this Agreement. The Company shall not in any event incur any liability to Developer or to any other party for consequential or other interruptions or other malfunctions of service if such damages result from the foregoing.

22. Communications hereunder shall be sent to Developer, addressed as follows:

***ALAN REINHART
1776 EAST WASHINGTON
URBANA, IL 61802***

or to such other addresses as Developer shall advise the Company in writing, and to the Company at:

Illinois-American Water Company

Jim M. Brown

201 Devonshire Drive
Champaign, IL 61826

or such other addresses as the Company may advise Developer in writing.

23. It is agreed that the Company is not an agent of Developer and shall not incur any costs or expenses on behalf of Developer and that Developer is not an agent of the Company and shall not incur any cost or expenses on behalf of Company.

24. Developer agrees that any corporate entity or entities owned or controlled

by them in connection with construction of the development and related facilities are and shall become additional parties to this Amendment and the Agreement, and Developer agrees to inform the Company promptly of the names and states of incorporation of such corporations and to cause said corporations to execute documents satisfactory to the Company's counsel acknowledging the effect of the Paragraph 24. This Amendment and the Agreement may not be assigned by Developer without the written prior approval of the Company. In the event that Developer transfers or sells all or any part of the land described in Exhibit A hereto, Developer, without in any way being relieved of any of its obligations hereunder, shall require the transferee or purchaser also to become obligated to the Company for the performance of this Amendment and the Agreement, which obligation the Developer shall require the transferee or purchaser to acknowledge to the Company in writing. Developer agrees that if it shall enter into a contract to sell the Development or a major portion thereof, such contract shall incorporate this Amendment and the Agreement, and the obligations imposed there under on the purchaser.

25. In the event of any conflict between the terms of this Amendment and the terms of this Agreement, the terms of this Amendment shall take priority. This amendment and the Agreement shall be governed by Illinois law.

IN WITNESS WHEREOF, the Applicant has signed this Agreement and the Company has caused this Agreement to be executed in its behalf by its _____ President and attested by its _____ President and attested by its _____ Secretary, and its corporate seal thereto attached, the day and year first hereinabove written.

DEVELOPER: COUNTY OF
CHAMPAIGN, STATE OF ILLINOIS

By: _____
(Signature)

(Print Name)

Its _____
(Title)

(SEAL)

ATTEST:

By: _____

Its _____ Secretary

ILLINOIS-AMERICAN WATER
COMPANY

By:

Its _____

(SEAL)

ATTEST:

By: _____

Its _____ Secretary

No.

SECOND AMENDMENT TO
MAIN EXTENSION AGREEMENT
ILLINOIS-AMERICAN WATER CORPORATION
EASTERN DIVISION, CHAMPAIGN DISTRICT

THIS SECOND AMENDMENT TO MAIN EXTENSION AGREEMENT made and entered into this _____ day of _____, 2006, between *CHAMPAIGN COUNTY*, hereinafter referred to as the "Developer" and ILLINOIS-AMERICAN WATER COMPANY, hereinafter referred to as the "Company",

WHEREAS, Developer and the Company entered into a Main Extension Agreement and an Amendment to Main Extension Agreement for *ARTBARTELL DRIVE*, dated _____, 2006, herinafter collectively referred to as the "Agreement"; and

WHEREAS, Developer and Company wish to clarify and amend certain covenants relating to the Agreement.

WITNESSETH:

For and in consideration of the covenants and agreements herein contained, the parties further -amend the Agreement as follows:

1. Anticipated Costs. The Developer and the Company agree that the anticipated costs for the water main construction will be shared, with estimated contributions from each party as follows:

<u>Item</u>	<u>Developer</u>	<u>Company</u>	<u>Total</u>
Water Main	\$43,054.00	\$0.00	\$43,054.00
Total	\$43,054.00	\$0.00	\$43,054.00

2. Cost of Water Main.

a. Concurrently with the execution and delivery of this Second Amendment, Developer shall pay to the Company *Zero Dollars (\$0.00)*, being the Company's estimated costs of labor, material, engineering, administration and overhead as a result of the Developer's installation of water mains pursuant to the Agreement. Such sum is included in the amount of the Developer's total estimated contribution to the cost of the water main as indicated in paragraph 1 above. Upon Developer's completion of the requirements of the Agreement and ascertainment of the actual costs of labor, material, engineering, administration and overhead as a result of Developer's installation of water mains pursuant to the Agreement, it shall appear that such actual costs are less than the estimated costs, the Company will forthwith repay to the Developer the difference between such actual costs less the amount paid by the Developer. If the actual costs so determined exceeds the amount paid

by the Developer, Developer shall pay the difference to the Company immediately in cash.

b. Any additional costs relating to the construction of the water main shall be paid by the Developer.

3 Conflicts. In the event of any conflict between the terms of this Second Amendment and the terms of this Agreement, the terms of this Second Amendment shall take priority. This Second Amendment and the Agreement shall be governed by Illinois law.

IN WITNESS WHEREOF, the Developer has signed and sealed this Second Amendment and the Company has caused this Second Amendment to be executed in its behalf by its President and attested by its _____ Secretary, and its corporate seal thereto attached, the day and year first hereinabove written.

DEVELOPER: Champaign County

By: _____

(Signature)

(Print Name)

Its _____

(Title)

(SEAL) ATTEST:

By: _____

Its _____
Witness

ILLINOIS-AMERICAN WATER COMPANY

By: _____

Fred Ruckman
Network General Manager - Illinois

(SEAL)

ATTEST:

By: _____

Its Asst. Secretary

ATTACHMENTS GIVEN TO COMMITTEE AT MEETING

COUNTY FACILITIES

APRIL 4, 2006

CONTENTS:

1. Highway/Fleet Maintenance Facility Schematic Design Phase Presentation – Agenda Item V B
2. Champaign County Nursing Home Construction Project Update – Agenda Item VI D 1
3. Champaign County Nursing Home Construction Mold Remediation Update – Agenda Item VI D 1

SCHEMATIC DESIGN PHASE



FLEET MAINTENANCE / HIGHWAY FACILITY



Champaign County
Board



BEBENS, CLANCY AND ASSOCIATES, P.C.

PROJECT TEAM

ARCHITECT

BLDD Architects, Inc.

FLEET MAINTENANCE

Parson Brinckerhoff Quade & Douglas, Inc.

STRUCTURAL ENGINEER

Delon Hampton & Associates

MEP ENGINEER

GHR Engineers & Associates

CIVIL ENGINEER

Berns, Clancy & Associates

CHAMPAIGN COUNTY

DENNY INMAN

County Administrator

JEFF BLUE

County Engineer

JOHN COOPER

Assistant County Engineer

ALAN REINHART

Supervisor of Building Maintenance

TRACY WINGLER

Highway Maintenance Supervisor

JERRY STUMBORG

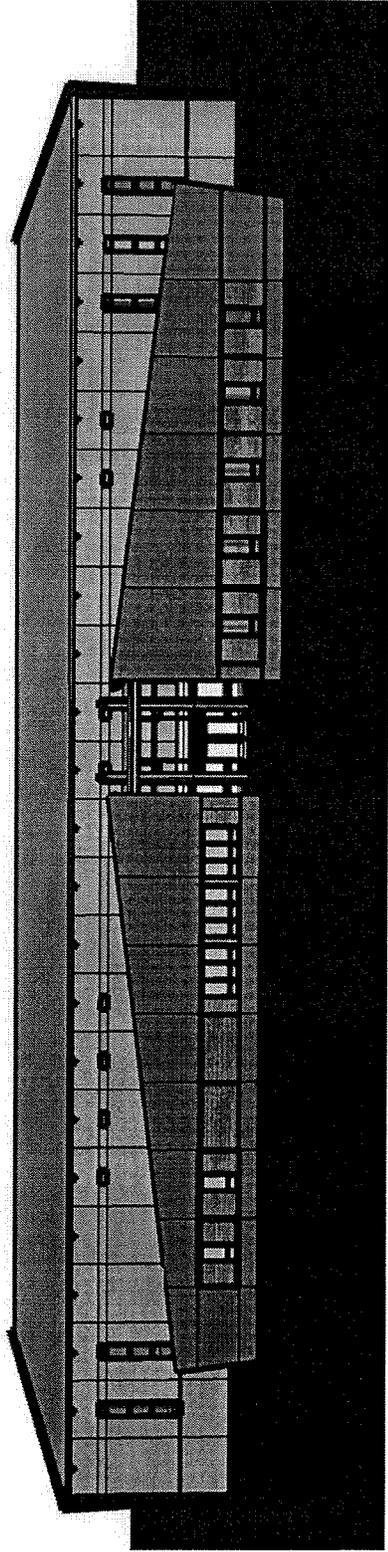
Fleet Mechanic



Champaign County
Board



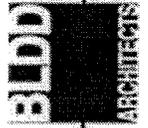
BERNS, CLANCY AND ASSOCIATES, P.C.



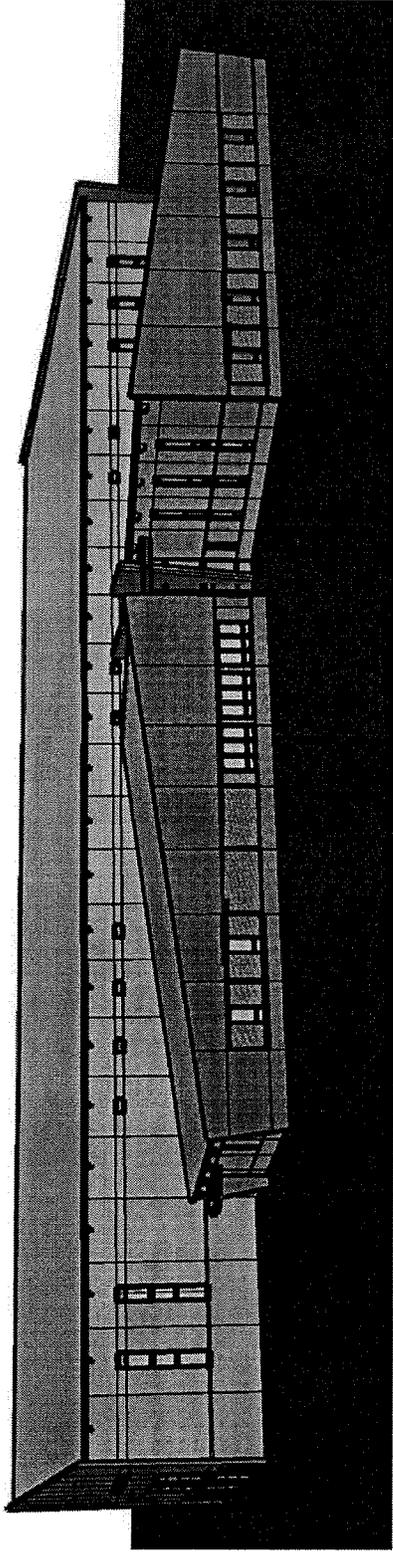
VIEW : MAIN STREET



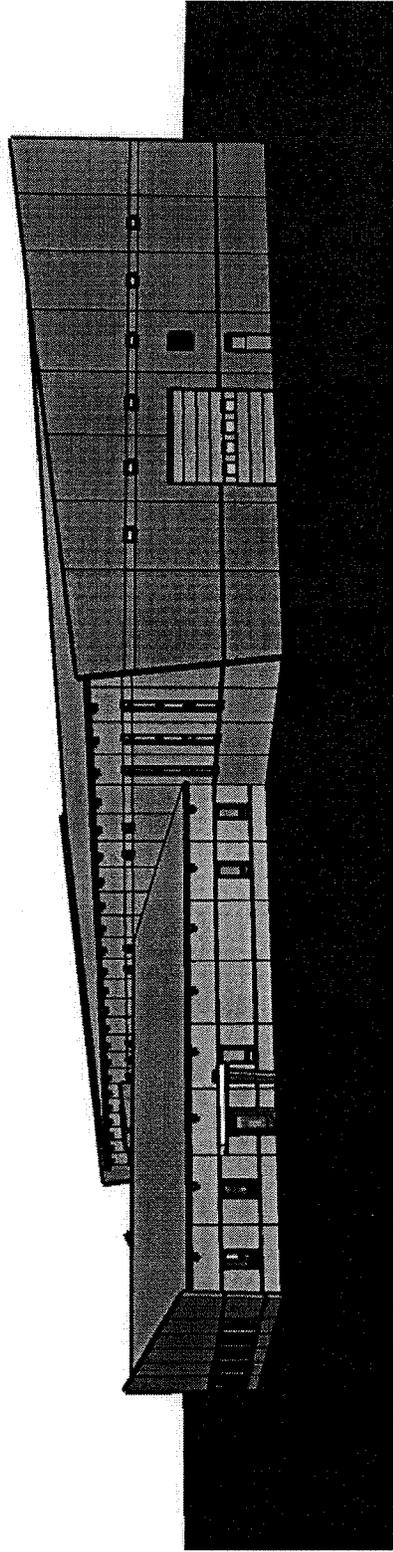
**Champaign County
Board**



BERNS, CLANCY AND ASSOCIATES, P.C.



VIEW : MAIN STREET



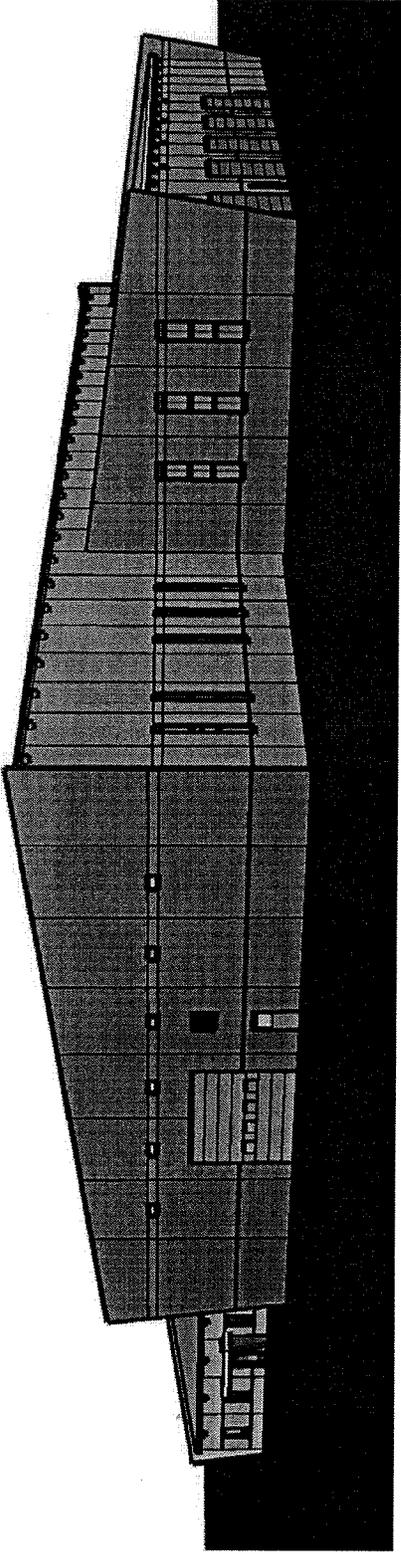
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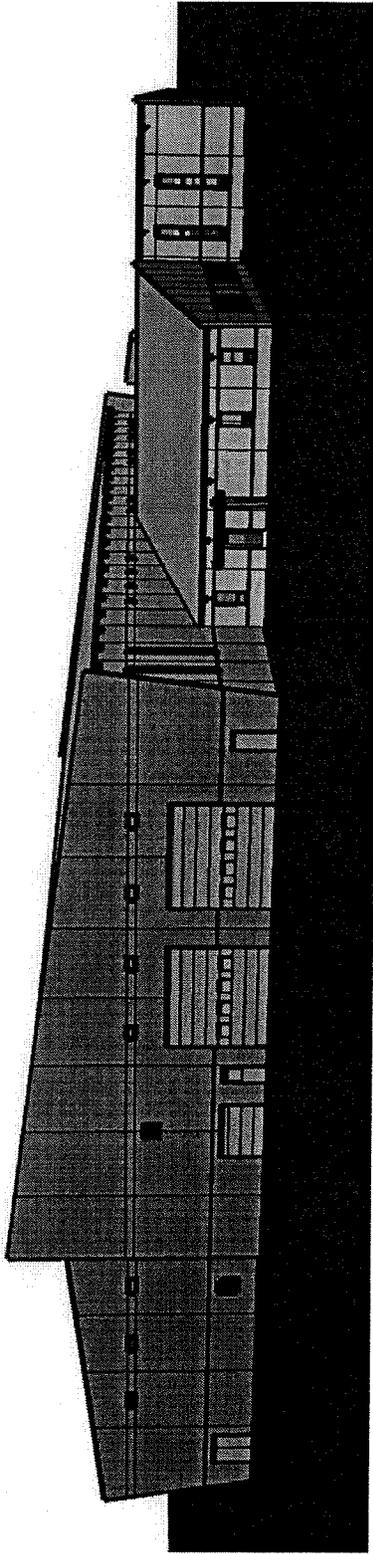
**Champaign County
Board**



BEENS, CLANCY AND ASSOCIATES, P.C.



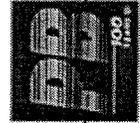
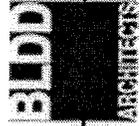
VIEW : LIERMAN AVENUE



VIEW : FROM EAST



**Champaign County
Board**



BURNS, CANCY AND ASSOCIATES P.C.

CONSTRUCTION BUDGET OVERVIEW

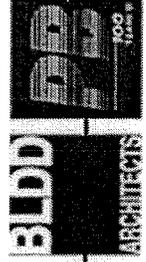
CONSTRUCTION COST COMPARISONS

	PROGRAMMING PHASE	SCHEMATIC DESIGN PHASE
PROGRAM SPACE	40,580 S.F	40,600 S.F
BUILDING (w/ Fleet Maintenance)	\$4,516,548	\$4,782,400
SITE DEVELOPMENT	\$603,715	\$493,323
FURNISHINGS & EQUIPMENT	\$524,800	\$475,400
CONTINGENCIES	\$765,329	\$653,000
TOTAL CONSTRUCTION	\$6,410,392	\$6,407,123

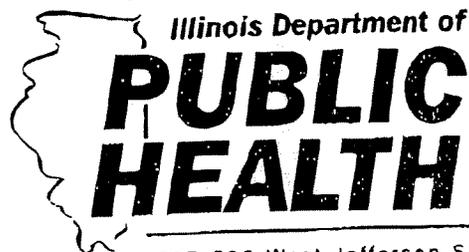
BUDGET



**Champaign County
Board**



EERNS, CLANCY AND ASSOCIATES, P.C.



525-535 West Jefferson Street • Springfield, Illinois 62761-0001 • www.idph.state.il.us

Rod R. Blagojevich, Governor

Eric E. Whitaker, M.D., M.P.H., Director

March 21, 2006

Jeremy Maupin, Administrator
Champaign County Nursing Home
1701 East Main Street
Urbana, IL 61802

Re: 243 SNF Replacement Facility
Champaign County Nursing Home
Urbana, Illinois
IDPH Project No.: 6016026/04-01

Dear Mr. Maupin:

There continues to be some concern about the installation of fire dampers at the new facility, i.e., about the acceptance by IDPH of units being installed. It is our practice to request a copy the manufacturer's installation instructions for each type damper being installed be available on-site at the time of an interim or final survey. It is not within the purview of IDPH to determine if a damper will perform as required; that is a responsibility of the manufacturer and testing facility. The responsibility of IDPH is to ensure in the field that the damper is installed in accordance with the instructions provided; to install otherwise would be to void the warrantee of the damper. We have made multiple on-site surveys of this facility, the first of which discovered errors in installation, and the second of which found similar errors in other locations. Provided the installer is now following the proper instructions, there will hopefully be no further excursions from the basic requirements.

We agree that fire damper installation has been and continues to be a watershed issue in health care occupancy construction, both new and remodel. We appreciate the concern being shown this issue.

Even though the Illinois Department of Public Health conducts a facility plan or an on-site review, the facility is totally responsible for meeting the Department's licensure standards. This facility's responsibility is never waived even if the Department conducts a plan or an on-site review and does not specify all licensure deficiencies.

Please note that there may be other Architectural or Electrical reviews for which this project has not yet received approval. Approval from all review disciplines is required before construction activities may commence. Also, upon completion of construction, no construction barriers may be removed and this project may not be occupied/used (final or temporary) before completing the Department's certification process, on-site review and receiving the Department's approval.

If you have any questions, please contact me at 217-782-2695, or at the Department's TTY number, 1-800-547-0466 for the hearing impaired only.

Respectfully,

Michael Jontry, P.E.
Mechanical Engineer
Division of Long-Term Care
Quality Assurance

cc: Arch File

John Heimann

Field Operations - Reg. 6

ec:

William Meyers

William Meyers

Improving public health, one community at a time

printed on recycled paper

6016026-0401-M-MC-032106



Delon Hampton & Associates, Chartered

Engineers • Construction and Program Managers

Delon Hampton, Ph.D., P.E.
Elijah B. Rogers
Jeffrey L. Humber, Jr.

Efren P. Halili, P.E.
C. Gary Kellogg, P.E., S.E.
Roderick Hosang, P.E.

March 17, 2006

Dennis Inman
County Administrator
County of Champaign
1776 E. Washington
Urbana, IL 61802

Dear Mr. Inman:

Two years ago, DHA decided to open a small office in Champaign-Urbana to serve the University and surrounding communities. A key factor in that decision was the opportunity to hire Dr. Fred Coleman, a former University of Illinois engineering faculty member with deep ties to the community. Under Dr. Coleman's leadership, DHA successfully secured a number of design projects with the University and surrounding communities. We are grateful for your support in creating a climate of participation and fairness for minority and women-owned businesses.

It is with regret, therefore, that we announce the closing of our Champaign-Urbana office effective June 1, 2006. The Board of Directors reached this decision after a lengthy examination of DHA's strengths, resources, challenges and opportunities for growth.

Under Dr. Coleman's leadership, DHA developed significant relationships in Illinois, both within the public and private sectors. DHA is committed to building on and continuing these relationships as we execute our strategic vision. We are equally committed to a smooth transition as we gradually withdraw from this market. Dr. Coleman will therefore, continue to service our current projects in Illinois until our commitments are fulfilled. We are in discussion with Dr. Coleman and it is our hope and anticipation that he will remain with DHA in an expanded business development role.

Thank you again for the support you have shown to DHA during our tenure in central Illinois.

Sincerely,

DELON HAMPTON & ASSOCIATES, CHARTERED

Jeffrey L. Humber, Jr.
President and Chief Executive Officer

Prepared By: E Boatz
 March 31, 2006

NURSING HOME CONSTRUCTION MOLD REMEDIATION

COMPANY NAME	AMOUNT	DESCRIPTION OF SERVICES
PROFESSIONAL SERVICES		
Alliance Environmental Group	\$3,894.80	Project #LCH09101 Inv #1 Dated: 4/05/05 Indoor Air Quality-Inspect/Project Manager March, 2005
Alliance Environmental Group	\$20,929.55	Project #LCH09101 Inv #2 Dated: 5/05/05 Indoor Air Quality-Inspect/Project Manager April, 2005
Alliance Environmental Group	\$9,129.85	Project #LCH09101 Inv #3 Dated: 6/08/05 Indoor Air Quality-Inspect/Project Manager May, 2005
Alliance Environmental Group	\$12,986.70	Project #LCH09101 Inv #4 Dated 7/11/05 Indoor Air Quality-Inspect/Project Manager June, 2005
Alliance Environmental Group	\$21,284.10	Project #LCH09101 Inv #5 Dated 8/17/05 Indoor Air Quality-Inspect/Project Manager July, 2005
Alliance Environmental Group	\$22,812.75	Project #LCH09101 Inv #6 Dated 9/7/05 Indoor Air Quality-Inspect/Project Manager August, 2005
Alliance Environmental Group	\$4,258.25	Project #LCH09101 Inv #7 Dated 10/7/05 Indoor Air Quality-Inspect/Project Manager Sept, 2005
Alliance Environmental Group	\$4,398.75	Project #LCH09101 Inv #8 Dated 11/7/05 Indoor Air Quality-Inspect/Project Manager Oct, 2005
Alliance Environmental Group	\$8,741.00	Project #LCH09102 Inv #1040 Dated 2/15/06 New Nursing Home - Duane Morris
Total	\$108,435.75	
Duane Morris, LLP	\$9,607.90	FILE #E1005-00001 Inv # 1098576 CERTIFICATE OF NEED (& MOLD) through 5/31/05
Duane Morris, LLP	\$205.00	FILE #E1005-00002 Inv # 1107659 GENERAL REPRESENTATION (MOLD) through 6/30/05
Duane Morris, LLP	\$24,386.70	FILE #E1005-00003 Inv # 1107660 MOLD REMEDIATION through 6/30/05
Duane Morris, LLP	\$16,994.60	FILE #E1005-00003 Inv # 1113580 MOLD REMEDIATION through 7/31/05
Duane Morris, LLP	\$28,611.91	FILE #E1005-00003 Inv # 1117985 MOLD REMEDIATION through 8/31/05
Duane Morris, LLP	\$32,909.05	FILE #E1005-00003 Inv # 1123872 MOLD REMEDIATION through 9/30/05
Duane Morris, LLP	\$34,746.86	FILE #E1005-00003 Inv # 1130776 MOLD REMEDIATION through 10/31/05
Duane Morris, LLP	\$6,649.00	FILE #E1005-00003 Inv # 1140067 MOLD REMEDIATION THROUGH 11/30/05
Duane Morris, LLP	\$1,383.45	FILE #E1005-00003 Inv # 1145927 MOLD REMEDIATION THROUGH 12/31/05
Total	\$155,494.47	
The Raterman Group, Ltd	\$2,218.50	Lab Analysis for microbial samples 10/6-11/05
The Raterman Group, Ltd	\$3,378.50	Lab Analysis for microbial samples 10/12-18/05
The Raterman Group, Ltd	\$3,541.00	Lab Analysis for microbial samples 10/19-26/05
The Raterman Group, Ltd	\$7,856.50	Lab Analysis for microbial samples 10/26-11/1/05

Prepared By: E Boatz
 March 31, 2006

NURSING HOME CONSTRUCTION MOLD REMEDIATION

COMPANY NAME	AMOUNT	DESCRIPTION OF SERVICES
The Raterman Group, Ltd	\$10,077.50	Lab Analysis for microbial samples 11/2-9/05
The Raterman Group, Ltd	\$9,763.25	Lab Analysis for microbial samples 11/10-18/05
The Raterman Group, Ltd	<u>\$5,844.00</u>	Lab analysis for microbial samples 11/21-30/05
Total	<u>\$42,679.25</u>	
The Raterman Group, Ltd	\$16,812.39	Professional Services 8/1-9/15/05
The Raterman Group, Ltd	\$2,452.50	Professional Services 9/15-30/05
The Raterman Group, Ltd	\$14,180.00	Professional Services 10/1-15/05
The Raterman Group, Ltd	\$19,180.40	Professional Services 10/16-10/31/05
The Raterman Group, Ltd	\$30,269.41	Professional Services 11/1-23/05
The Raterman Group, Ltd	\$16,530.86	Professional Services 11/24-12/27/05
The Raterman Group, Ltd	<u>\$1,936.64</u>	Professional Services 12/28-2/16/06
Total	<u>\$101,362.20</u>	

AMOUNT BILLED FOR PROFESSIONAL SERVICES

\$407,971.67

CONTRACTORS FOR MOLD REMEDIATION

Delta Services, Inc.	\$5,088.00	Invoice # 5586 Dated: 4/15/05 Time/material mold remediation/disinfection of Wing 2
Delta Services, Inc.	\$112,096.00	Invoice # 6015 Dated: 8/31/05 Time/material mold remediation/disinfection of Wing 4
Delta Services, Inc.	\$23,256.90	Invoice # 6022 (Final) Dated: 9/13/05 Time/material mold remediation/disinfection of Wing 4
Delta Services, Inc.	<u>\$1,394.10</u>	Invoice #6022 Final 10% due when work is completed and approved for payment
Total	<u>\$141,835.00</u>	
Environmental Assurance Mold Remediation	\$13,257.16	Invoice #200513-IN Dated: 5/06/05 Mold Remediation
Environmental Assurance Mold Remediation	\$2,022.08	Invoice #200513A-IN Dated: 5/20/05 Second Pay Application for work performed 5/16/05
Environmental Assurance Mold Remediation	<u>\$29,302.21</u>	Invoice # 200519B-IN Dated: 7/29/05 Cores 1, 2, 3, 4

Prepared By: E Boatz
 March 31, 2006

NURSING HOME CONSTRUCTION MOLD REMEDIATION

COMPANY NAME	AMOUNT	DESCRIPTION OF SERVICES
	\$44,581.45	Total
The Luse Companies	\$114,807.38	Mold Remediation 10/3-30/05 Application #1
The Luse Companies	\$78,958.39	Mold Remediation in attics 10/17-30/05 Application #1
The Luse Companies	<u>\$338,574.48</u>	Mold Remediation through 12/24/05 Application #2
	\$532,340.25	Total
	\$718,756.70	AMOUNT BILLED FOR CONTRACTORS FOR MOLD REMEDIATION

CONTRACTOR REFINISH WORK/ MOLD REMEDIATION

Area Disposal Service	\$3,000.00	Invoice # 478761/08 Dumpster service for disposal of remediation removals
Area Disposal Service	\$516.99	Invoice # 486649/08 Dumpster service for disposal of remediation removals
Area Disposal Service (April Facilities)	<u>\$1,033.98</u>	Invoice # 490122/08 Dumpster service for disposal of remediation removals
	\$4,550.97	Total
Automatic Fire Sprinkler Company	\$5,453.70	Invoice # TM-2005260-001 Wing 4-Repair to sprinkler heads/pipe during mold remediation
Automatic Fire Sprinkler Company	\$2,062.40	Invoice # TM-2005260-002 Wing 1-Repair to sprinkler heads/pipe during mold remediation
Automatic Fire Sprinkler Company	\$3,557.30	Invoice # JI-0001662 Wings 2 & 3-Repair to sprinkler heads during mold remediation
Automatic Fire Sprinkler Company (April Facilities)	\$1,864.45	Invoice # JI-0001762 Wing 2 Repair to sprinkler heads during mold remediation
Automatic Fire Sprinkler Company (April Facilities)	<u>\$6,400.00</u>	Invoice #JI-5 Test & repair leaks in sprinkler system in Wings 1, 2, 3
	\$19,337.85	Total

Borchers Decorating, LLC. (April Facilities) \$59,912.04 Invoice dated March 10, 2006 Materials to repaint areas due to mold remediation

Prepared By: E Boatz
 March 31, 2006

NURSING HOME CONSTRUCTION MOLD REMEDIATION

COMPANY NAME	AMOUNT	DESCRIPTION OF SERVICES
Borchers Decorating, LLC. (April Facilities)	\$3,153.07	Invoice dated March 28, 2006 Materials to repaint areas due to mold remediation
Total	\$63,065.11	
Coleman Electrical Service	\$120.68	Remove lights & trim per FWO #19
Coleman Electrical Service	\$120.68	Additional Power in Wing #3 per FWO #20
Coleman Electrical Service (April Facilities)	\$12,168.53	Remediation Work per FWO #31 September, 2005
Coleman Electrical Service (April Facilities)	\$3,234.85	Remediation Work per FWO #31 November, 2005
Total	\$15,644.74	
McWilliams Mechanical (April Facilities)	\$4,935.20	Remediation Work per FWO's 23 & 26
Total	\$4,935.20	
Otto Baum Company, Inc.	\$757.55	Invoice # D3856 Removal of drywall for mold remediation FWO #16
Otto Baum Company, Inc.	\$993.65	Invoice # D3901 Removal of drywall for mold remediation FWO #19
Otto Baum Company, Inc.	\$32,322.41	Invoice # D3915 Removal of drywall for mold remediation FWO #21 (partial)
Otto Baum Company, Inc.	\$38,059.26	Invoice # D3940 Removal of drywall for mold remediation FWO #25
Otto Baum Company, Inc.	\$23,210.62	Invoice # D3941 Re-insulation of attics
Otto Baum Company, Inc.	\$23,211.67	Invoice # D3953 Re-insulation of attics
Otto Baum Company, Inc.	\$67,774.46	Invoice # D3956 Re-insulation of attics
Total	\$186,329.62	
Rankin	\$3,000.00	Invoice #3009951 for heaters currently located in Wings 1 & 3
Rankin	\$3,000.00	Invoice # 3010564 for heaters currently located in Wings 1 & 3
Total	\$6,000.00	

Prepared By: E Boatz
 March 31, 2006

NURSING HOME CONSTRUCTION MOLD REMEDIATION

COMPANY NAME	AMOUNT	DESCRIPTION OF SERVICES
Reliable Mechanical	\$25,779.90	Clean/repair damaged duct work & equipment due to remediation work
Total	\$25,779.90	
PK DeMars	\$32,108.00	Change Order #2 for Brunson Construction - Remediation Insulation Removal
PK DeMars	\$314.15	Reimbursement for payment to Brunson for drilling holes for mold remediation
PK DeMars	\$5,005.00	Reimbursement for payment to Pelmore for dumpsters for mold remediation
Total	\$37,427.15	
Tile Specialists, Inc.	\$17,685.00	Invoice Dated 1/31/06 to replace tile
Tile Specialists, Inc.	\$1,515.00	Invoice Dated 2/28/06 to repair damaged floor and clean floor
Total	\$19,200.00	
\$382,270.54		AMOUNT BILLED FOR CONTRACTOR SERVICES FOR MOLD REMEDIATION
MISCELLANEOUS CHARGES		
Dean's Blueprint	\$516.60	Printing needed for mold remediation
Dean's Blueprint	\$271.09	Printing needed for mold remediation
Total	\$787.69	
Hutchcraft Van Service, Inc.	\$175.00	#9004-008-5 Dated 9/28/05 Cost to rent trailer to store items removed from walls
Total	\$175.00	

Prepared By: E Boatz
 March 31, 2006

NURSING HOME CONSTRUCTION MOLD REMEDIATION

COMPANY NAME	AMOUNT	DESCRIPTION OF SERVICES
Illinois Department of Public Health Illinois Department of Public Health	\$1,000.00 <u>\$2,571.87</u> \$3,571.87	Processing fee for Permit Alteration Request Balance of processing fee for Permit Alteration Request for Mold Remediation Total
Inman, Denny	\$521.24 <u>\$521.24</u>	Reimbursement of expenses for permit alteration meetings due to mold Total
News Gazette News Gazette	\$581.40 <u>\$174.00</u> \$755.40	Ad Bid #2005-005 Microbial Remediation Run Dates: June 8, 11, 12, 2005 Ad Bid #2005-015 Remediation of Microbial Contamination Run Dates: 9/03-11/05 Total
UPS	\$28.28 <u>\$28.28</u>	Cost to send blueprints to Environmental Consultant in Chicago Total
	\$5,839.48	AMOUNT BILLED FOR MISCELLANEOUS CHARGES

OUTSTANDING PAY REQUESTS TO DATE:

- \$1,033.98 Area Disposals
- \$1,864.45 Automatic Fire Sprinkler Co.
- \$6,400.00 Automatic Fire Sprinkler Co.
- \$59,912.04 Borchers Decorating, LLC.
- \$3,153.07 Borchers Decorating, LLC.
- \$12,168.53 Coleman Electrical Service

Prepared By: E Boatz
March 31, 2006

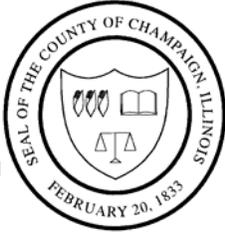
NURSING HOME CONSTRUCTION MOLD REMEDIATION

COMPANY NAME	AMOUNT	DESCRIPTION OF SERVICES
	-\$3,234.85	Coleman Electrical Service
	-\$4,935.20	McWilliams Mechanical
	-\$92,702.12	TOTAL OUTSTANDING INVOICES
	\$1,422,136.27	ACTUAL PAYMENTS MADE AS OF MARCH 31, 2006

Prepared By: E Boatz
 March 31, 2006

**NURSING HOME CONSTRUCTION
 MOLD REMEDIATION**

COMPANY NAME	AMOUNT	DESCRIPTION OF SERVICES
TOTAL INVOICES BILLED TO DATE:		
PROFESSIONAL SERVICES	\$407,971.67	
CONTRACTORS FOR MOLD REMEDIATION	\$718,756.70	
CONTRACTOR REFINISH WORK	\$382,270.54	
MISCELLANEOUS CHARGES	<u>\$5,839.48</u>	
	\$1,514,838.39	TOTAL INVOICES BILLED TO DATE
TOTAL PAYMENTS MADE TO DATE:		
PROFESSIONAL SERVICES	\$407,971.67	
CONTRACTORS FOR MOLD REMEDIATION	\$718,756.70	
CONTRACTOR REFINISH WORK	\$289,568.42	
MISCELLANEOUS CHARGES	<u>\$5,839.48</u>	
	\$1,422,136.27	TOTAL PAYMENTS MADE TO DATE
BALANCE OUTSTANDING TO DATE:		
PROFESSIONAL SERVICES	\$0.00	
CONTRACTORS FOR MOLD REMEDIATION	\$0.00	
CONTRACTOR REFINISH WORK	\$92,702.12	
MISCELLANEOUS CHARGES	<u>\$0.00</u>	
	\$92,702.12	BALANCE OUTSTANDING TO DATE



CHAMPAIGN COUNTY BOARD
COMMITTEE ADDENDUM

COUNTY FACILITIES

Tuesday, April 4, 2006 – 7:00 p.m.

Champaign County Courthouse, Courtroom L

CHAIR: Steve Beckett

MEMBERS: Avery, Cowart, Hogue, James, Jay, Knott, Sapp, Weibel

ADDENDUM

X NEW BUSINESS

- D. Approval of Water Main Extension Agreement, Amendment to Main Extension Agreement and second Amendment to Main Extension Agreement for Art Bartell Water Main Extension.
(All said agreements are between Champaign County and Illinois American Water Company)

*Champaign County
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*Barbara Wysocki
County Board Chair
Denny Inman, Del Busey
County Administrators*