

CHAMPAIGN COUNTY BOARD COMMITTEE AGENDA

COUNTY FACILITIES

Tuesday, April 3, 2007 – CAC, 1601 E. Main, Urbana

6:30 p.m. – Tour of the Children’s Advocacy Center

7:00 p.m. – Monthly meeting in CAC conference room

CHAIR: Steve Beckett

MEMBERS: Bensyl, Betz, Cowart, James, Jay, McGinty, Sapp, Weibel

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I	<u>CALL TO ORDER</u>	
II	<u>APPROVAL OF AGENDA</u>	
III	<u>APPROVAL OF MINUTES:</u>	1-12
	a. January 25, 2007	
	b. February 20, 2007	
IV	<u>PUBLIC PARTICIPATION:</u>	
V	<u>CHILDREN’S ADVOCACY CENTER:</u>	
	A. Discussion	
VI	<u>CHAMPAIGN COUNTY NURSING HOME: Reuse</u>	
	A. <u>Reuse Report</u>	13-14
	B. <u>Isaksen Glerum Invoice #7</u> in the amount of \$4,255.40 for professional architectural & engineering services relating to the mothballing at the existing Champaign County Nursing Home, for the period January 6, 2007 thru February 2, 2007	15
VII	<u>FLEET MAINTENANCE/HIGHWAY FACILITY:</u>	
	A. <u>BLDD Invoice #128876</u> in the amount of \$6,300.00 for professional Architectural/Engineering services rendered through March 1, 2007, per agreement dated July 2005.	16
	B. <u>BLDD Invoice #128877</u> in the amount of \$80.00 for professional Architectural/Engineering services rendered through March 1, 2007 per agreement dated July 2005.	17

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- C. Easement - Overhead and Underground Electric 18-20

VIII CHAMPAIGN COUNTY NURSING HOME:

- A. Request to issue RFP for auctioneering services for old Nursing Home.

B. Pay Requests

1. PKD, Inc. Pay Request #50 in the amount of \$220.00 for Professional services provided through March 20, 2007. Pay Request is for Reimbursables. 21-27

2. Duane Morris Invoice #1245261 in the amount of \$6,822.54 for professional services related to the Certificate of Need, through February 28, 2007. 28-32

- C. Requests for Reduction in Retainage 33-35

1. Bid Item #8 - General Trades Contractor - Otto Baum:
Reduction in Retainage from 5% to 2.5%

2. Bid Item #5 - Kitchen Equipment - National Fabco:
Reduction in Retainage to 0% due to 100% completion in contract work and closeout requirements.

3. Bid Item #1 - Site Utilities - Stark Excavating:
Reduction in Retainage to 0% due to 100% completion in contract work and closeout requirements.

IX PHYSICAL PLANT:

- A. Monthly Reports 36-39

X CHAIR'S REPORT/ISSUES:

- A. 2007 Meeting Schedule - Updated 40
1. Time/Date/Place

- B. County Clerk Space

XI COUNTY ADMINISTRATOR - REPORT:

- A. Remodel Project - State's Attorney/Support Enforcement

County Administrator cont.

- B. Old Nursing Home inventory process

XII OTHER BUSINESS:

- A. Old Nursing Home parking space for Urbana-Champaign Friends meeting
- B. Signage on Lierman and Main for new Nursing Home
- C. Lincoln Exhibit Committee

XIII CONSENT AGENDA ITEMS

XIV ADJOURNMENT

CHAMPAIGN COUNTY BOARD COMMITTEE MINUTES

County Facilities – January 25, 2007 – 6:30 p.m.
Meeting Room 2, Brookens Administrative Center

MEMBERS PRESENT: Beckett, Bensyl, Betz, Cowart, James, Jay,
McGinty, Sapp, Weibel

MEMBERS ABSENT: None

OTHERS PRESENT: Denny Inman, Deb Busey, Susan McGrath

Call to Order

Chair Beckett called the meeting to order at 6:30 p.m.

Approval of Agenda

MOTION by Betz to approve the agenda; seconded by Bensyl. **Motion carried.**

Nursing Home Construction Project

Alliance Environmental Group, Inc. Invoice #1759

MOTION by James to recommend County Board approval of Invoice #1759 from Alliance Environmental Group, Inc. in the amount of \$281.25 for professional services provided through November 30, 2006; seconded by McGinty. **Motion carried.**

Mr. Beckett stated the bill is for consulting work with Phebus and Koester in pursuing litigation.

Resolution Authorizing Release of Claims against PKD, Inc. by Champaign County

MOTION by Betz to recommend County Board approval of the Resolution authorizing the release of claims against PKD, Inc. by Champaign County; seconded by Weibel.

Mr. Beckett explained that we have received the settlement check and for us to negotiate the check, the other side wants a release. Mr. Sapp stated the third whereas paragraph on the resolution is frustrating to him because PKD was the project manager for this project and they did have some responsibility to oversee the project.

Mr. Beckett stated having that in the resolution doesn't state that we feel PKD is not responsible; it is PKD saying they want to reach a settlement with us. His experience is that all releases and contracts have language like this. Mr. Betz stated he agrees with Mr. Beckett and the language in the resolution is simply boilerplate language that is always included in a settlement.

Ms. McGrath stated the same language is in the release so if the committee wants to delete that paragraph from the resolution it wouldn't affect anything. Mr. Beckett asked, if the committee would be more comfortable removing that paragraph, if we could have the resolution amended and redrafted by the County Board meeting. Unanimous consent to remove the third paragraph from the resolution.

Motion carried.

Exterior Masonry Project

Agreement with White & Borgognoni for the exterior masonry project

Ms. McGrath explained that this is a two step process; White & Borgognoni will have a standard Architects contract but we wanted to make sure there were certain stipulations that would be a part of that contract before it was executed. They were extremely cooperative in meeting the issues we had concerns with and the issues that will be reflected in the ultimate contract, which will be coming to the committee in February, are reflected in the agreement before the committee tonight. She explained they included a couple provisions that would be essential to allow some smaller businesses to be able to bid and to encourage the use of minority interns and they were agreeable to both of those stipulations.

MOTION by James to recommend County Board approval of the Agreement with White & Borgognoni for the exterior masonry project; seconded by Cowart.

Mr. Beckett stated, previously, when we were at this point we were at a higher cost. Ms. McGrath stated they asked the firm to go back and review the schedule and see if they could give us a reduction in fees in certain areas and they did that, so the A & E fees are less.

Motion carried.

Adjournment

Chair Beckett declared the meeting adjourned at 6:40 p.m.

Respectfully Submitted,

Tiffany Talbott
Administrative Secretary

CHAMPAIGN COUNTY BOARD COMMITTEE MINUTES

County Facilities

February 20, 2007 – 7:00 p.m.

Lyle Shields Meeting Room, Brookens Administrative Center

MEMBERS PRESENT: Beckett, Betz, Cowart, James, Jay, McGinty, Weibel

MEMBERS ABSENT: Bensyl, Sapp

OTHERS PRESENT: Denny Inman, Deb Busey, Susan McGrath,
Matthew Gladney, Duane Northrup, Sheriff Walsh,
Alan Reinhart, Mark Shelden, Rhonda Wrona,
Riley Glerum

Call to Order

Chair Beckett called the meeting to order at 7:00 p.m. A roll call confirmed a quorum present.

Approval of Agenda/Addendum

MOTION by James to approve the agenda and addendum; seconded by Betz.
Motion carried.

Approval of Minutes – January 9, 2007

MOTION by McGinty to approve the minutes of January 9, 2007 as presented; seconded by Weibel. **Motion carried.**

Public Participation

There was no public participation.

Champaign County Nursing Home: Reuse IGW Work Progress Report Reuse Plans 2006

Riley Glerum of Isaksen, Glerum Wachter Architects explained he is working with Jim Gleason and they were asked to look at what costs might be affiliated with mothballing the current nursing home, meaning it will be closed temporarily. They are looking at a 2 year deactivation period as time necessary to figure out what to look at, the fact that it is only 2 years is a positive. To date, they have met with Denny, Alan and Kirk Kirkland; they have toured the facility and have been updated on any new problems with the facility.

They have come up with a comprehensive list of potential tasks needed and there may be two scenarios for mothballing while keeping the building in good condition; one would be to totally vacate the building and the other would be partial occupancy of the building. He stated we don't want to spend too much money and we don't want to cause an increase in the cost of renovation but it will take a reasonable amount of monitoring and maintenance during the deactivation period, including the boiler plant which is serious but something they can limp along for another couple of years to keep the facility going. There will also be some repairs needed to get it ready for mothballing including repairs to the roofing. He stated they haven't come up with any costs at this point but can easily do so for the next meeting.

Mr. James stated he was involved in mothballing some of the buildings on the base in Rantoul and he believes it will be a huge cost if it is done right and he is not sure it will be justifiable until the committee can see some numbers.

Mr. Glerum explained the estimate of a two year deactivation period is something we have going for us because the costs will go up the longer the duration. Mr. Beckett asked Mr. Reinhart if there is anything his workers could do right away to the building. Mr. Reinhart stated there is not much they can do.

MOTION by James to cost out the options of total mothballing of the building and partial mothballing of the building, looking at space for the Coroner, County Clerk storage and CAC; seconded by McGinty.

Mr. Glerum stated they are on the last legs of this investigation and it won't take much longer to put numbers together for those two scenarios; it will probably cost a couple thousand dollars of time and is still under the original reuse contract.

Motion carried.

**Fleet Maintenance/Highway Facility
BLDD Invoice #128540**

MOTION by Betz to recommend County Board approval of Invoice #128540 from BLDD in the amount of \$6,624.20 for professional services rendered through December 31, 2006, invoice is for construction administration per agreement dated July 2005; seconded by Weibel. **Motion carried.**

BLDD Invoice #128541

MOTION by Betz to recommend County Board approval of Invoice #128541 from BLDD in the amount of \$522.02 for professional services rendered through December 31, 2006, invoice is for site observation per agreement dated July 2005; seconded by McGinty. **Motion carried.**

BLDD Invoice #128539

MOTION by Jay to recommend County Board approval of Invoice #128539 from BLDD in the amount of \$2,193.75 for professional services rendered through December 31, 2006, invoice is for heat pump relocation analysis per agreement dated July 2005; seconded by Weibel. **Motion carried.**

**Champaign County Nursing Home
Construction Project
Pay Request's**

PKD Incorporated Pay Request #48

MOTION by McGinty to recommend County Board approval of pay request #48 from PKD, Inc. in the amount of \$17,773 for professional services provided through January 20, 2007 per agreement dated February 2003 (\$221 – reimbursable; \$17,552 – General Conditions & Change Orders 1, 2, 3); seconded by Weibel. **Motion carried.**

Duane Morris Invoice #1231294

MOTION by Cowart to recommend County Board approval of Invoice #1231294 from Duane Morris in the amount of \$22,970.82 for professional services related to Certificate of Need and IDPH/Health Facilities Planning Board; seconded by Betz. **Motion carried.**

Raterman Group, Ltd. Invoice #12180

MOTION by James to recommend County Board approval of invoice #12180 from Raterman Group, Ltd. in the amount of \$7,952.09 for professional industrial hygiene post remediation & air sampling services provided through December 27, 2006, services include 4th quarter air monitoring and Health Facilities Planning Board per agreement dated June 2006; seconded by Betz. **Motion carried.**

Raterman Group, Ltd. Invoice #12183

MOTION by Weibel to recommend County Board approval of invoice #12183 from Raterman Group, Ltd. in the amount of \$2,864.73 for professional industrial hygiene post remediation & air sampling services provided through January 18, 2007, services are directly related to compiling and presentation of 4th quarter air monitoring report per agreement dated March 2003; seconded by McGinty.

Mr. James asked for clarification of the differences between the Raterman invoices. Mr. Inman explained that invoice #12180 is for actual testing on site and lab work while invoice #12183 is for the crafting of the report and the analysis of the data. He stated they are following the contract and the number of tests next year will go down.

Motion carried.

Farnsworth Group Invoice #100273

MOTION by McGinty to recommend County Board approval of invoice #100273 from Farnsworth Group in the amount of \$526.56 for architectural engineering professional services construction reimbursable expenses rendered through December 22, 2006 per agreement dated March 2003; seconded by James. **Motion carried** with Jay opposed.

**Request for Investigative & Forensic Services at new CCNH Site
Berns, Clancy proposal**

Mr. Beckett explained that our attorneys asked that Berns Clancy do a site analysis showing that earth should have been brought into the site for a pending claim. To have a contract with BCA to do this work, the County Board will have to approve it. There will be no action taken until next month.

Requests for Reduction in Retainage

Bid Item #3 – Foundation and slab concrete/basement excavation – Duce Construction: Reduction in retainage to 0% due to 100% completion of contract work and closeout requirements.

Bid Item #6 – Flooring – Tile Specialists: Reduction in retainage to 0% due to 100% completion of contract work and closeout requirements.

MOTION by Betz to recommend County Board approval of the Duce Construction request for reduction in retainage; seconded by Weibel. **Motion carried.**

MOTION by James to recommend County Board approval of the Tile Specialist request for reduction in retainage; seconded by Weibel. **Motion carried.**

Certificate of Occupancy

Provided for information only.

Brookens Administrative Center Remodel Project – County Clerk

Mr. Sheldon informed the committee that last year they had a series of discussions, over the course of months, regarding space for early voting in his office. At the end of those discussions they decided to allocate a certain amount of hallway for the early voting and to take a certain amount of space from the rear of the animal control area and put that into his office for storage. He would like the committee to reaffirm what was done because by his estimation in September, when they passed the plan, the extra animal control space was mentioned.

Mr. James stated he has looked at the drawings and the space and based on his recollection, at the time, part of the animal control space was to become space for the County Clerk. Mr. Betz asked if we did give the County Clerk that space, how that would affect the rest of the Brookens remodel plan.

Mr. Inman explained it would put everything on hold. Storage inventory currently occupies that space, they are almost complete with the Support Enforcement space and he will meet with Mr. Deedrich soon to finalize those plans. There is no place to put the storage that will have to come out of that room.

Mr. Jay stated, as he recalls, they were told we were going to give the Clerk part of that storage room. He thought that is what they voted on that night and he wants to know why that didn't happen.

Mr. McGinty stated, as a new member of the committee, it wasn't clear to him looking back through old minutes, what was accomplished by the vote taken. Mr. Betz stated it was not clear to him as well if a decision had been made and we need to be specific about redoing the master plan for the building. Mr. James stated those members who were there during that discussion are speaking out about what happened and from what he has seen of that storage room he believes we could find space to store County stock for the time being.

Mr. Beckett declared the meeting in a recess at 8:02 p.m. to allow the committee to view the space in question. He declared the meeting back in session at 8:10 p.m.

Mr. Shelden stated there seems to be no other option so they will get by with the space they have now but the next election, in February or March, will be a big one. During ballot prep time which will be December 2007 or January 2008 they will need more space.

Mr. Weibel stated the resolution approving the construction and the opinion of our legal council, which was written in the resolution, did not mention including any of the animal control space.

Mr. Beckett stated the next question is how we get the County Clerk the space he needs. They will have more options when the Highway department moves out of their space at Brookens and Mr. Weibel reported that the Park District is giving up their option to the highway space, once it is vacated.

MOTION by Betz to direct the County Administrator and his staff to work on finding space for Mr. Shelden by looking at the Brookens remodel plan and to come back to the committee with a solution.

Mr. Beckett stated the motion should say we are directing the Administrator to obtain all options, within the next 10 months, to relocate county storage. Mr. James stated he doesn't want to be back here in 6 months wondering what we meant and he wants to make sure something is put in writing.

Mr. James made the following friendly amendment to the motion: the Clerk's office will be allowed to have space joining the present office when or if moves occur to allocate free space next to him; friendly amendment accepted.

Mr. McGinty asked Mr. Shelden if having the space connected to his current space is essential. Mr. Shelden stated it is. Mr. Weibel asked if they could put some of their records in off-site storage. Mr. Shelden stated there are no records in the election area that can be stored off-site and they have already destroyed large volumes of documents because they have been digitally archived.

Motion carried.

Storage Build Out

Mr. Beckett stated when they do this build out it will be a separate appropriation because it is not within anyone's budget.

Mr. Sheldon stated he just received a letter, today, stating they are approved for the remodel funds. Once it is completed and Mr. Reinhart can put together costs, we will get a check from the State Board of Elections and can reimburse the General Corporate Fund for those expenses.

Remodel Funding Issues

Addressed above.

Committee Action

No action taken

Chair's Report/Issues 2007 Meeting Schedule

MOTION by Weibel to approve the proposed meeting schedule; seconded by Cowart. **Motion carried.**

Clock & Bell Tower Committee Appointment of Pius Weibel to the Citizens Committee for the restoration for the Clock & Bell Tower

MOTION by Cowart to approve the appointment of Pius Weibel to the Citizen's Committee for the restoration of the Clock & Bell Tower; seconded by Jay. **Motion carried.**

Physical Plant Monthly Reports

Mr. Reinhart stated he has yet to see any utility rate increases but he does expect to.

Mr. Inman explained they submitted their package to the co-op and it has been accepted. They are compiling all numbers required and an RFP should go out in March with responses due back in April. When we get that we will have 24 hours to respond if we accept or decline the RFP results. Once we get the numbers and agree we will bring it to the board.

Ms. Busey explained that the physical plant budget has \$900,000 for utility costs for this year and the County Administrator of County Facilities is responsible for that budget and therefore should have the authority to approve something that is within the budget authority he has been given.

Mr. Weibel commended Mr. Reinhart for the work done during the recent snow storm.

County Administrator-Report
Update – HVAC Issues

Mr. Inman explained that each month he will distribute an updating report. Since December 2006, the fans installed have been working satisfactory and the space we took does not seem to affect the operation of the building. He stated the current budget is at \$811,134 and the only numbers we are waiting on are from Reliable for the cost of the fans themselves. When asked about sound issues, he explained that the fan with 6A was a problem with the noise was transferring through the ductwork but they have taken care of that and the others were not a problem. Mr. James asked since we modified the existing units if that voided the factory warranty they came with, Mr. Inman stated they are in discussion with Reliable about that issue. Mr. James also asked if County staff will be the ones maintaining these systems and if there will be training for the staff. Mr. Inman explained Mr. Reinhart has been through the entire process and he has first hand knowledge, it will be up to him if he would like to provide staff training in the future. Reliable is also providing back up for us.

Update – Certificate of Need

Mr. Inman explained that since December 20th, the Planning Board has approved our permit renewal request and Duane Morris has been trying to contact the acting general council of the board regarding our non-compliance issue. He assumes the acting legal council will handle anything that could happen.

Proposed agenda formatting

Mr. Beckett stated the Clock & Bell Tower issue will be back in March. Mr. Inman stated he is still working with White & Borgognoni on the contract.

Life/Safety Issue – Correctional Center

Sheriff Walsh stated that downtown they do not have a secure way to quickly unload the building in the case of an emergency so they are proposing a fire exit door on the north side of the building and fencing, suitable to the City of Urbana, that would allow them to get the prisoners quickly out of the building and to a secure area before moving them by MTD bus. At the Satellite Jail, they would do the same on the east side of the building with cheaper and effective fencing used there because the City of Urbana doesn't care about esthetics on that side of that building.

Mr. Inman explained the cost for the downtown jail is approximately \$30,000 and within that is the upgrade to the fence that is required, including gates on the north west side and on the east side. That cost does not include architect fees.

When asked if we are being required to do this, Sheriff Walsh explained that we are not being required by the City of Urbana but they are at risk downtown. If there was a fire in the south end of the facility they have no means of exit. He explained they have obtained a grant of \$28,000, the satellite costs are \$50,000 but they are just talking about the downtown tonight. He explained that unless we are going to build onto the satellite jail, they are stuck downtown. Their numbers are down and they can get by as long as the numbers stay down, although the building is still in need of repairs.

MOTION by Betz to approve the downtown fencing, upon receipt of the grant; seconded by Weibel. **Motion carried** with Cowart opposed.

Addendum

Coroner's Office – presentation by Coroner Duane Northrup

Mr. Northrup stated currently in Illinois they have a regional system for autopsies, most are done in certain central locations and the individual counties come to those locations, which is what we do with Bloomington because they are the closest to us right now. He provided a map showing those counties that have their own morgues and do their own autopsies and those counties that have level 1 and 2 trauma centers. We are the only county in the state that has a level 1 trauma center without its own morgue.

He reported it has come to his attention that there is an individual attempting to start up a private autopsy business. Originally it was going to be in Mt. Vernon but once they found out Champaign doesn't have an autopsy suite they changed their plans and are now looking at building in Effingham.

To do that they are counting on other counties to bring their cases in; his concern is if they get that facility in Effingham they will draw in all surrounding counties therefore if we were to get our own facility we would not have enough cases, to support a Pathologist. Champaign County will be surrounded within an hour or hour and a half to get to another facility which will force us to travel. The Effingham facility will be the only privately owned building and the fees may be higher. He stated the next issue is how we pay for that, recently there was an opinion by the Attorney General's office that stated that funds from public safety sales tax can be used for certain things with the Coroners office; his office doesn't make any money but there are some options out there.

When asked how much it cost last year to drive to another county for autopsies, Mr. Northrup stated the morgue fee is \$250.00, there is a pathologist fee of \$750 and an assistant fee of \$140.00 and toxicology fees, if needed, start at \$165.00. The total is about \$1200 per autopsy and that doesn't include x-rays, the gas to travel or the time a deputy spends traveling. Mr. Jay stated talking strictly about cost he doesn't believe they can justify having a morgue, he doesn't argue that we need a facility to store bodies but he is not sure our county is prepared to go into that business. Mr. James stated at this point they need to focus on other issues they are dealing with and he suggests they defer any discussion on this until we get costs on mothballing the nursing home.

New Business

There was no new business.

Consent Agenda Items

Because of the late date of the meeting all items will be on the regular agenda.

Adjournment

Chair Beckett declared the meeting adjourned at 8:50 p.m.

Respectfully Submitted,
Tiffany Talbott
Administrative Secretary

**MOTHBALL INVESTIGATION
CCNH Reuse/Conversion Study**

ISAACSON GLERUM WACHTER, LLC
114 WEST MAIN STREET | 217.328.1391
URBANA, ILLINOIS 61801 | 217.328.1401



MOTHBALL TASKS (2 Year Vacancy Assumed)	Desirable	Mandatory	Frequency	Cost Allow	Cost Extended	Responsibility	Possible Consequences of Not Doing
SITE							
Police area and mow grass around building		X	Weekly	\$0.00	\$0.00	County	Vandalism, vagrancy, vermin
Clear site drainage manholes, inlets and pipes		X	Monthly	\$0.00	\$0.00	County	Ponding water/insects
Remove vegetation on and adjacent to buildings		X	Annually	\$0.00	\$0.00	County	Accelerated ext masonry deterioration
Barricade drives/parking lots leading to building		X	Once	\$1,000.00	\$1,000.00	County	Vagrancy/vandalism
GENERAL							
Waterproof main building basement	X		Once	\$187,000.00	\$187,000.00	Outside Contr	Cont water entry/accel int deterioration
Temp repair deteriorated column - main bldg basement		X	Once	\$500.00	\$500.00	County	Localized structural failure
Temp repair steel lintel - main bldg basement		X	Once	\$500.00	\$500.00	County	Localized structural failure
Selective tuckpoint open mortar joints - main bldg/annex	X		Once	\$42,000.00	\$42,000.00	Outside Contr	Accelerated ext masonry deterioration
Clean/repaint certain steel lintels - main bldg/annex	X		Once	\$23,000.00	\$23,000.00	Outside Contr	Increased future renovation cost
Inspect, exterminate and control pests		X	Monthly	\$150.00	\$3,600.00	Outside Contr	Health hazard/bldg systems damage
Clean areas previously used for food prep, stor & garbage		X	Once	\$0.00	\$0.00	County	Increased cost of above
Allow for misc.roof and exterior opening-related repairs		X	Annually	\$10,000.00	\$20,000.00	Outside Contr	Cont water entry/accel int deterioration
Clean existing scuppers, gutters and downspouts		X	Annually	\$0.00	\$0.00	County	Water entry bsmt/ext mas deteriorate
Repair/replace damaged gutters, downspouts, boots		X	Once	\$1,000.00	\$1,000.00	County	Water entry bsmt/ext mas deteriorate
Secure/lock exterior doors and windows-limit keys		X	Once	\$2,000.00	\$2,000.00	Cnty & Contr	Vandalism
Board up screened porch		X	Once	\$2,000.00	\$2,000.00	Outside Contr	Vandalism
Board up employee entrance		X	Once	\$1,000.00	\$1,000.00	Outside Contr	Vandalism
Remove bldg contents (supplies, trash, furn, equip, etc.)		X	Once	\$10,000.00	\$10,000.00	Cnty & Contr	Increased fire risk
Notify fire/police authorities w/mothballed building		X	Once	\$0.00	\$0.00	County	Increased response time to problems
Leave interior doors open for passive ventilation		X	Once	\$0.00	\$0.00	County	Accelerated interior deterioration
Repair dock expansion (OH door/soffit)		X	Once	\$6,000.00	\$6,000.00	Outside Contr	Vandalism/vermin
FIRE PROTECTION							
Retain full sprinkler protection		X	Annually	\$500.00	\$1,000.00	Outside Contr	Increased risk of catastrophic fire
Maintain active fire alarm system		X	Annually	\$2,000.00	\$4,000.00	Outside Contr	Increased fire/flood risk
PLUMBING							
Disable and drain water heaters		X	Once	\$0.00	\$0.00	County	Increased gas/water leak risk
Drain down water lines	X		Once	\$600.00	\$600.00	County	Pipe failure/water damage
Protect traps from evaporation or freezing		X	Once	\$300.00	\$300.00	County	Freeze-ups/damage/water leaks
Maintain backflow preventors		X	Annually	\$100.00	\$200.00	County	Water contamination/IDPH required
HVAC							
Maintain boiler functionality		X	Annually	\$15,000.00	\$30,000.00	County	Total bldg freeze-up/damage
Reduce steam pressure		X	Once	\$3,000.00	\$3,000.00	County	Higher operating costs/increase leaks
Repair feed water system	X		Once	\$6,000.00	\$6,000.00	Outside Contr	Increased risk of failure
Repair heat piping leaks		X	Annually	\$3,000.00	\$6,000.00	County	Higher operating costs/water damage
Maintain reduced building temperature in winter		X	Annually	\$0.00	\$0.00	County	Higher operating costs
Maintain ventilation as necessary to control humidity		X	Annually	\$0.00	\$0.00	County	Mold & mildew damage
HVAC (Continued)							
Dehumidify problem areas in basement		X	Once	\$2,000.00	\$2,000.00	County	Mold & mildew damage
Add rudimentary remote monitoring of boiler		X	Once	\$0.00	\$0.00	County	Piping failures/water damage
Add remote monitoring of building temperature	X		Once	\$6,000.00	\$6,000.00	Outside Contr	Piping failures/water damage

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**MOTHBALL INVESTIGATION
CCNH Reuse/Conversion Study**

ISAACSEN BLECHUM WACHTER, LLC
114 WEST MAIN STREET URBANA, ILLINOIS 61801
TEL: 217.226.1281 FAX: 217.226.1401



MOTHBALL TASKS (2 Year Vacancy Assumed)	Desirable	Mandatory	Frequency	Cost Allow	Cost Extended	Responsibility	Possible Consequences of Not Doing
ELECTRICAL							
Disconnect non-essential loads/turn off breakers		X	Once	\$0.00	\$0.00	County	Increased fire hazard
Remove non-essential lamps		X	Once	\$0.00	\$0.00	County	Incr fire hazard/energy consumption
Maintain emergency power generator		X	Annually	\$4,000.00	\$8,000.00	County	Lose backup power for LS/crit pumps
Maintain exit and emergency lighting		X	Annually	\$100.00	\$200.00	County	Lose backup power for egr/emerg lgt
Add rudimentary security system	X		Once	\$18,000.00	\$18,000.00	Outside Contr	Increased risk of break-ins
Deactivate elevators		X	Once	\$0.00	\$0.00	County	Increased cost for inspection(s)
Maintain minimal site lighting		X	Annually	\$200.00	\$400.00	County	Increased risk of break-ins
TOTAL EST COSTS MOTHBALLING - NO OCCUPANCY							
Mandatory Items Only					\$108,700.00		
Desirable and Mandatory Items					\$385,300.00		
ADDN EST REMOD COSTS - PARTIAL OCCUPANCIES							
Children's Advocacy Center - Site/General Work		X	Once	\$148,000.00		Outside Contr	
Children's Advocacy Center - FP/Plbg/HVAC/Elec		X	Once	\$103,000.00		Outside Contr	
Children's Advocacy Center - Subtotal					\$251,000.00		
Coroner (Morgue Only) - Site/General Work		X	Once	\$10,000.00		Outside Contr	
Coroner (Morgue Only) - FP/Plbg/HVAC/Elec		X	Once	\$39,000.00		Outside Contr	
Coroner (Morgue Only) - Subtotal					\$49,000.00		
Coroner (Full Program) - Site/General Work		X	Once	\$451,000.00		Outside Contr	
Coroner (Full Program) - FP/Plbg/HVAC/Elec		X	Once	\$184,000.00		Outside Contr	
Coroner (Full Program) - Subtotal					\$635,000.00		
Clerk Equipment Storage - Site/General Work		X	Once	\$66,000.00		Outside Contr	
Clerk Equipment Storage - FP/Plbg/HVAC/Elec		X	Once	\$0.00		Outside Contr	
Clerk Equipment Storage - Subtotal					\$66,000.00		
ACM Abatement associated with above remodeling		X	Once	\$22,000.00		Outside Contr	
ACM Abatement - Subtotal					\$22,000.00		
TOT ADDN EST REMOD COSTS - PARTIAL OCCUPANCIES							
Including Coroner Morgue Only					\$388,000.00		
Including Coroner Full Program					\$974,000.00		
Notes:							
Ongoing costs for energy/utilities not included.							
Assumes all occupancies consolidated in 1971 addition.							
Constr costs in 2007 dollars exclusive of project cont & fees							
Children's Advocacy Center - 4,660 SF @ \$54/SF							
Coroner Morgue Only - 1,000 SF @ \$49/SF							
Coroner Full Program - 7,800 SF @ \$81/SF							
Clerk Equipment Storage - 5,000 SF @ \$13/SF							
No cost allowance for parking expansion							
No cost allowance for replacement of existing boiler plant							

14



114 WEST MAIN STREET
URBANA, ILLINOIS 61801

T / 217 328 1391
F / 217 328 1401

Champaign County Administrative Services
1776 East Washington Street
Urbana, IL 61802

Invoice No: 7
February 15, 2007
Project No: 0550

Attn: Mr. Denny Inman

Re: Ch. County Nursing Home Conversion Study

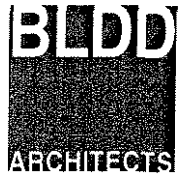
For professional services rendered for the period January 6, 2007 thru February 2, 2007

Architectural and Engineering Services relating to the mothballing at the existing
Champaign County Nursing Home.

Contract Maximum	<u>\$45,000.00</u>		
<u>Dept./Staff</u>	<u>Hours</u>	<u>Rate</u>	
Principal	21.50	145.00	\$3,117.50
Arch/Dsgnr 2	0.50	65.00	\$32.50
Total Architectural Labor			\$3,150.00
<u>Consultant</u>			
GHR Engineers & Associates, Inc.			1,105.40
Total Consultant Labor			\$1,105.40
Total Architectural/Consultant Labor			\$4,255.40
		Previously Billed	\$34,805.47
		Contract Balance	\$5,939.13

Additional Services

INVOICE TOTAL **\$4,255.40**



Champaign County Highway Dept.
 Brookens Administration Center
 1776 E. Washington Street
 Urbana, IL 61802
 Attn: Denny Inman

March 21, 2007
 Invoice No: 128876
 Project No: 053015.400

Principals
 L. Eugene Dillow, AIA
 John R. Drayton, AIA
 Michael E. Cardinal, AIA
 Randall L. West, AIA
 Samuel J. Johnson, AIA
 Steven T. Oliver, AIA

Associates
 Scott M. Likins, AIA
 Bruce L. Maxey, AIA
 Barbara Meek, AIA
 Mark A. Ritz, AIA
 Timothy J. McGrath, AIA
 John S. Whitlock, AIA
 R. Carson Durham, AIA

Re: Champaign Cty Fleet Maintenance Highway Facility

For professional services rendered for the period February 1, 2007 to March 1, 2007
 for the referenced project.

Description	Contract Amount	% Work To Date	Amount Billed	Previous Billed	This Inv Billed
PROGRAMMING	75,000.00	100.00%	75,000.00	75,000.00	0.00
SCHEMATIC DESIG	67,500.00	100.00%	67,500.00	67,500.00	0.00
DESGN DEVELPMNT	90,000.00	100.00%	90,000.00	90,000.00	0.00
CONST DOCUMENTS	180,000.00	100.00%	180,000.00	180,000.00	0.00
BID/NEGOTIATION	22,500.00	100.00%	22,500.00	22,500.00	0.00
CONST ADMIN	90,000.00	42.00%	37,800.00	31,500.00	6,300.00
Simplified Ener	1,396.00	100.00%	1,396.00	1,396.00	0.00
Total Fix Fee	526,396.00		474,196.00	467,896.00	6,300.00

Invoice Total \$6,300.00

Due and payable upon receipt. Subject to finance charge of 1% per month after 30 days.

Over 75 Years of Architecture

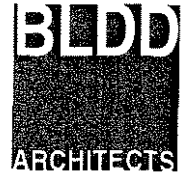
☐ 100 merchant street
 decatur, illinois 62523
 phone 217 429-5105

☐ 2104 west springfield avenue
 champaign, illinois 61821
 phone 217 356-9606

☐ 115 west jefferson, suite 103
 bloomington, illinois 61701
 phone 309 828-5025

☐ 833 west jackson, suite 100
 chicago, illinois 60607
 phone 312 829-1987

MAR 23 2007



Champaign County
Brookens Administration Center
1776 E. Washington Street
Urbana, IL 61802
Attn: Mr. Denny Inman

March 21, 2007
Invoice No: 128877
Project No: 053015.900

Re: Champaign Cty Fleet Maintenance Highway Facility Site Observation

Principals
L. Eugene Dillow, AIA
John R. Drayton, AIA
Michael E. Cardinal, AIA
Randall L. West, AIA
Samuel J. Johnson, AIA
Steven T. Oliver, AIA

For professional services rendered for the period February 1, 2007 to March 1, 2007

Associates
Scott M. Likins, AIA
Bruce L. Maxey, AIA
Barbara Meek, AIA
Mark A. Ritz, AIA
Timothy J. McGrath, AIA
John S. Whitlock, AIA
R. Carson Durham, AIA

Hourly Not to Exceed Amount:	\$54,420.00
Previous Billed:	<u>\$1,276.78</u>
Balance In Contract:	\$53,143.22

Fee Charges

<u>Description</u>	<u>Title</u>	<u>Rate</u>	<u>Hours</u>	<u>Amount</u>
Wakefield, Dan Y.	Architect II	80.00	1.00	<u>\$80.00</u>
Current Fee Charges				\$80.00

TOTAL NOW DUE	<u><u>\$80.00</u></u>
----------------------	------------------------------

Due and payable upon receipt. Subject to finance charge of 1% per month after 30 days.

Over 75 Years of Architecture

100 merchant street
decatur, illinois 62523
phone 217 429-5105

2104 west springfield avenue
champaign, illinois 61821
phone 217 356-9606

115 west jefferson, suite 103
bloomington, illinois 61701
phone 309 828-5025

833 west jackson, suite 100
chicago, illinois 60607
phone 312 829-1987

EASEMENT

(OVERHEAD AND UNDERGROUND ELECTRIC)

KNOW ALL MEN BY THESE PRESENTS,

that THE COUNTY OF CHAMPAIGN, its successors and assigns hereinafter referred to as Grantor, whether one or more and whether an individual, individuals, corporation or other legal entity, for and in consideration of the sum of One and no/100^{ths} Dollar (\$1.00) and other valuable consideration, the receipt and sufficiency of which is hereby acknowledged, does hereby grant unto ILLINOIS POWER COMPANY d/b/a AmerenIP, an Illinois corporation, its successors, assigns, licensees, agents, lessees, contractors, sub-contractors and tenants (hereinafter referred to as "Grantee"), the perpetual right and easement to install, rebuild, use, operate, add to the number of, maintain and patrol overhead and underground electric and communication line or lines, consisting of poles, guys, anchors, wires, cables, fixtures, appliances, and equipment appurtenant thereto, including above ground transformers, cabinets and pedestals, over, under, on and through the following described land, in Section 16, Township 19 North, Range 9 East, 3rd P.M., Champaign County, Illinois, to-wit:

PROPERTY DESCRIPTION: Forty-two acres off of the East side of the West half of the Northeast Quarter of Section 16, Township 19 North, Range 9 East of the 3rd P.M. AND the East Half of the Northeast Quarter of Section 16, Township 19 North, Range 9 East of the 3rd P.M., all in Champaign County, Illinois.

EASEMENT DESCRIPTION: Ten foot wide strips of land of even width; the centerline of said ten foot wide strips being generally described as commencing at the centerline of Main Street and the Westerly right of way of Leirman Avenue on the above described property, thence Southerly a distance of 620 feet to the True Point of Beginning; thence Easterly a distance of 400 Feet to a Point; from which a Ten Foot wide strip of land continues Northerly a distance of 90 Feet; thence continuing Easterly from said Point a distance of 120 Feet; thence Southerly a distance of 150 Feet to the point of termination. Said easement strips are illustrated in Exhibit A.

(PIN#92-21-16-200-003 and 92-21-16-200-005)

together with all rights reasonably implied by and incidental to the exercise and enjoyment of said easement rights, including without limitation the right of ingress and egress to and over the above described easement area and premises of Grantor adjoining the same, for all purposes herein stated; together with the right to remove at any time and from time to time, any and all brush, bushes, trees, roots



undergrowth, rock or other obstructions upon, over or under the surface of said easement area and of the premises of Grantor adjoining the same deemed by Grantee to interfere with the construction, maintenance or use of, or endanger the safety of, said line or lines; and the right to license, permit or otherwise agree to the use or occupancy of said line or lines by any other person, association or corporation for electric and communication purposes; and with the further right to remove at any time any or all of the said line or lines, and appurtenances thereto erected upon, over or under said land by virtue hereof.

Grantee shall be responsible for actual damages occurring on the herein described property as a result of the construction, operation, maintenance or repair of Grantee's facilities and shall reimburse the owner thereof for such loss or damages.

Grantor, for itself, its successors and assigns, does hereby warrant and covenant unto Grantee (1) that it is the owner of the above described land and has full right and authority validly to grant this easement, (2) that Grantee may quietly enjoy the premises for the purposes herein stated, and (3) that Grantor will not create or permit any building or other obstruction of any kind or character that will interfere with the Grantee's exercise and enjoyment of the easement rights hereinabove conveyed.

The undersigned hereby waive and release any and all homestead and other marital rights they may have pursuant to state law.

IN WITNESS WHEREOF, the Grantor has hereunto set its hand and seal this _____ day of _____, 20_____.

COUNTY OF CHAMPAIGN

Name: _____

Name: _____

STATE OF ILLINOIS

COUNTY OF _____ } SS

This instrument was acknowledged before me on _____, 20_____, by

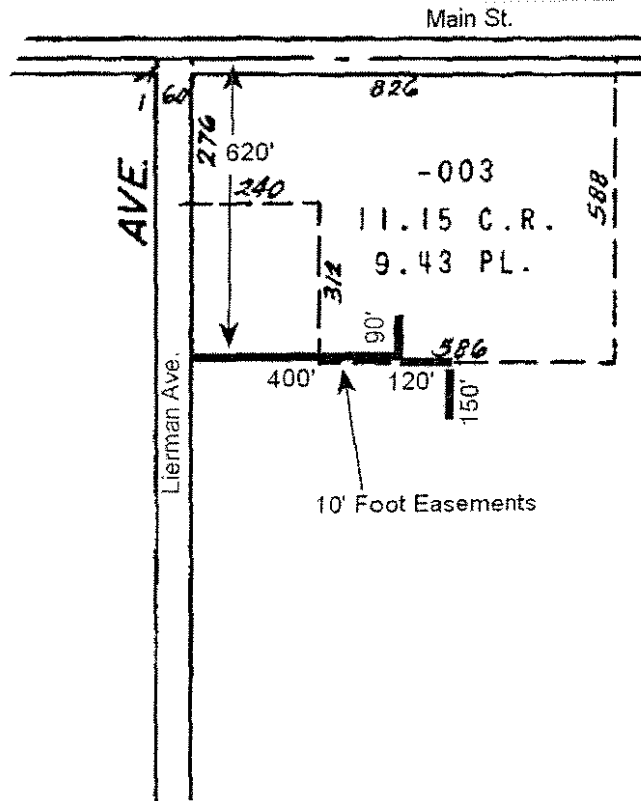
Notary Public

Prepared by: Kim Thomson
And Return to: Ameren Services, P.O. Box 17070, Urbana, IL 61803-7070

FOR OFFICE USE ONLY						
SEC	TWSP	RGE	QRTR	QRTR-QRTR	PM	FACILITY NAME
16	19N	9E	NE		3rd	



Exhibit A





February 27, 2007

Denny Inman – Co-Administrator
Champaign County, Illinois
Department of Administrative Services
1776 East Washington Street
Urbana, Illinois 61802

Re: **Champaign County Nursing Home**
PKD, Inc. Project Number 275
Payment Application Request No. 50

Dear Mr. Inman,

Enclosed are two copies of our Payment Application No. 50 for this project. This is for work completed through March 20, 2007.

Please call our office (356-8424) for pick-up when the checks are ready (on or before April 20, 2007). Thank You.

Sincerely,

Timothy R. Mininger

Timothy R. Mininger, Project Engineer

Xc: MJS/PBD/TRM/MFC Pay Requests
Ann Deedrich - Pay Request 1 ea.

CHAMPAIGN COUNTY NURSING HOME - PAY APPLICATION

APPLICATION THROUGH: March 20, 2007
APPLICATION NO. 50

ITEM:	CHECK PAYMENT TO:	AMOUNT OF PAYMENT:
1	PKD, Inc. - Staff, Fee, Reimbursables, and General Conditions	\$220
2	Stark Excavating	\$17,998 **
3	Cross Construction	\$0 **
4	Duce Construction	\$0 **
5	Roessler Construction	\$0 **
6	National Fabco	\$18,687 **
7	Tile Specialists	\$0 **
8	Advanced Roofing	\$0 **
9	Otto Baum	\$0 *
10	Thyssen/Krupp	\$0 **
11	Stobek Masonry	\$0 **
12	Borchers Decorating	\$0 *
13	Automatic Fire	\$0 *
14	McWilliams	\$0 **
15	Reliable Mechanical (Heat)	\$0 *
16	Reliable Mechanical (Vent)	\$0 *
17	Coleman Electric	\$0 *
TOTAL:		\$36,905

* - Retainage has been reduced for this Contractor.

** - Final payment for this Contractor

CONTINUATION SHEET

A Document G702, APPLICATION AND CERTIFICATE FOR PAYMENT, containing Contractor's signed Certification is attached. Tabulation below, amounts are stated to the nearest dollar. Use Column 1 on Contracts where variable retainage for line items may apply.

APPLICATION NUMBER: 50
 APPLICATION DATE: 3/28/2007
 PERIOD TO: 3/20/2007
 PKD PROJECT NO: 275

A ITEM No.	B DESCRIPTION OF WORK	C SCHEDULED VALUE	D WORK COMPLETED		F MATERIALS PRESENTLY STORED (NOT IN D OR E)	G		H BALANCE TO FINISH (C-G)	I RETAINAGE
			FROM PREVIOUS APPLICATION	THIS PERIOD		TOTAL COMPLETED AND STORED TO DATE (D+E+F)	% (G/C)		
1	PKD, Inc.	\$1,648,598	\$1,630,328	\$220		\$1,630,548	99%	\$18,050	\$0.00
2	BI #1 - Stark Excavating - C.O. # 8	\$721,003	\$721,031	(\$28)		\$721,003	100%	\$0	\$0.00
3	BI #2 - Cross Construction - C.O. # 3	\$275,822	\$275,822	\$0		\$275,822	100%	\$0	\$0.00
4	BI #3 - Duce Construction - C.O. # 4	\$1,461,204	\$1,461,204	\$0		\$1,461,204	100%	\$0	\$0.00
5	BI #4 - Roessler Construction	\$237,520	\$237,520	\$0		\$237,520	100%	\$0	\$0.00
6	BI # 5 - National Fabco - C.O. # 4	\$373,736	\$373,736	\$0		\$373,736	100%	\$0	\$0.00
	BI # 6 - Tile Specialists - C.O. # 4	\$343,429	\$343,429	\$0		\$343,429	100%	\$0	\$0.00
8	BI # 7 - Advanced Roofing - C.O. # 2	\$424,343	\$424,343	\$0		\$424,343	100%	\$0	\$0.00
9	BI # 8 - Otto Baum C.O. # 9	\$4,963,138	\$4,958,554	\$0		\$4,958,554	100%	\$4,584	\$247,928.00
10	BI # 9 - Thyssen Krupp - C.O. # 1	\$37,200	\$37,200	\$0		\$37,200	100%	\$0	\$0.00
11	BI # 10 - Stobeck Masonry C.O. # 2	\$1,039,318	\$1,039,318	\$0		\$1,039,318	100%	\$0	\$0.00
12	BI # 12 - Borchers Decorating C.O. # 6	\$319,073	\$319,073	\$0		\$319,073	100%	\$0	\$16,428.00
13	BI # 13 - Automatic Fire - C.O. # 4	\$490,408	\$490,408	\$0		\$490,408	100%	\$0	\$24,520.00
14	BI # 14 - McWilliams Mechanical - C.O. # 10	\$1,268,672	\$1,268,672	\$0		\$1,268,672	100%	\$0	\$0.00
15	BI # 15 Reliable Mechanical (Heat) - C.O. # 14	\$1,414,524	\$1,414,524	\$0		\$1,414,524	100%	\$0	\$35,363.00
16	BI # 16 Reliable Mechanical (Vent) - C.O. # 14	\$1,765,117	\$1,765,117	\$0		\$1,765,117	100%	\$0	\$44,128.00
17	BI # 17 - Coleman Electric - C.O. # 10	\$2,907,324	\$2,905,979	\$0		\$2,905,979	100%	\$1,345	\$29,060.00
TOTAL		\$19,690,429	\$19,666,268	\$192	\$0	\$19,666,450	100%	\$23,979	\$397,427

AIA DOCUMENT G703*APPLICATION AND CERTIFICATE FOR PAYMENT*MAY 1983 EDITION*AIA
 THE AMERICAN INSTITUTE OF ARCHITECTS, 1735 NEW YORK AVENUE, N.W., WASHINGTON, D.C. 20006

APPLICATION AND CERTIFICATE FOR PAYMENT

TO (OWNER):	Champaign County Board 1776 East Washington Street Urbana, Illinois, 61802	PROJECT: Champaign County Nursing Home	APPLICATION NO: 50 APPLICATION DATE: 3/28/2007 PERIOD TO: 3/20/2007
			Distribution: OWNER ARCHITECT CONTRACTOR
FROM (CONTRACTOR):	PKD, Inc. P. O. Box 3698 Champaign, Illinois 61828-3698		PKD, Inc. PROJECT NO: 275
CONTRACT FOR:	Construction Management		CONTRACT DATE: 1/23/2003

CONTRACTOR'S APPLICATION FOR PAYMENT

CHANGE ORDER SUMMARY		ADDITIONS	DEDUCTIONS
Change Orders approved in previous months by Owner			
TOTAL		\$690,705	
Approved this Month			
Number	Date Approved		
Change Order # 1		\$693,000	
Change Order # 2		\$32,108	
Change Order # 3		\$232,785	
TOTALS		\$1,648,598	
Net change by Change Orders		\$957,893	

Application is made for Payment, as shown below, in connection with the Contract Continuation Sheet, AIA Document G703, is attached.

1. ESTIMATED CONTRACT SUM	\$	\$690,705
2. Net change by Change Orders	\$	\$957,893
3. CONTRACT SUM TO DATE (Line 1+2)	\$	\$1,648,598
4. TOTAL COMPLETED & STORED TO DATE (Column G on G703)	\$	\$1,630,548
5. RETAINAGE:		
a. 0 % of Completed Work (Column D + E on G703)	\$	
b. 0 % of Stored Material (Column F on G703)	\$	
Total Retainage (Line 5a + 5b or Total in Column I of G703)	\$	\$0
6. TOTAL EARNED LESS RETAINAGE (Line 4 less 5 Total)	\$	\$1,630,548
7. LESS PREVIOUS CERTIFICATES FOR PAYMENT (Line 6 from prior Certificate)	\$	\$1,630,328
8. CURRENT PAYMENT DUE	\$	\$220
9. BALANCE TO FINISH, PLUS RETAINAGE (Line 3 less Line 8)	\$	\$18,050

N
4

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued and payments received from the Owner, and that current payment shown herein is now due.

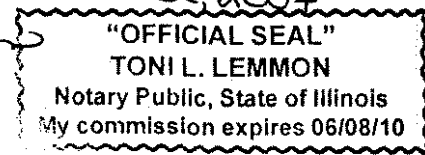
CONSTRUCTION MANAGER: PKD, Inc.

By Timothy K. Meringer Date: 3-28-07

State of Illinois County of: Champaign

Subscribed and sworn to before me this 28th day of March 2007

Notary Public: Joni L. Lemmon
My Commission expires: 06/08/10



ARCHITECT'S CERTIFICATE FOR PAYMENT

In accordance with the Contract Documents, based on on-site observations and the data comprising the above application, the Architect certifies to the Owner that to the best of the Architect's knowledge, information and belief the Work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED.

AMOUNT CERTIFIED \$ 220.00
(Attach explanation if amount certified differs from the amount applied for.)

CONSTRUCTION MANAGER

By Timothy K. Meringer Date: 3-28-07

This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this Contract.

CONTINUATION SHEET

AIA DOCUMENT G703

PAGE 1 OF 1

Document G702, APPLICATION AND CERTIFICATE FOR PAYMENT, containing Contractor's signed Certification is attached. Information below, amounts are stated to the nearest dollar. Use Note 1 on Contracts where variable retainage for line items may

APPLICATION NUMBER: 50
 APPLICATION DATE: 3/28/2007
 PERIOD TO: 3/20/2007
 PKD PROJECT NUMBER: 275

B DESCRIPTION OF WORK	C SCHEDULED VALUE	D WORK COMPLETED		F MATERIALS PRESENTLY STORED (NOT IN D OR E)	G		H BALANCE TO FINISH (C-G)	I RETAINAGE
		FROM PREVIOUS APPLICATION	THIS PERIOD		TOTAL COMPLETED AND STORED TO DATE (D+E+F)	% (G/C)		
ORIGINAL CONTRACT								
PKD Staff	\$373,879	\$373,879	\$0		\$373,879	100%	\$0	\$0
PKD Preconstruction Fee	\$113,201	\$113,201	\$0		\$113,201	100%	\$0	\$0
PKD Construction Fee	\$148,515	\$148,515	\$0		\$148,515	100%	\$0	\$0
Reimbursables	\$55,110	\$41,832	\$220		\$42,052	76%	\$13,058	\$0
CHANGE ORDER NO. 1, 2, & 3 - GEN. CONDITIONS	\$957,893	\$952,901	\$0		\$952,901	99%	\$4,992	\$0
TOTAL	\$1,648,598	\$1,630,328	\$220	\$0	\$1,630,548	99%	\$18,050	\$0

DOCUMENT G703*APPLICATION AND CERTIFICATE FOR PAYMENT* MAY 1983 EDITION*AIA
 AMERICAN INSTITUTE OF ARCHITECTS, 1735 NEW YORK AVENUE, N.W., WASHINGTON, D.C. 20006

25

Champaign County Nursing Home
 PKD Project No. 275
 Itemized Detail of Costs (Original Contract)

Application No: 50
 Application Date: 3/28/07
 Period From: 2/21/07
 Period To: 3/20/07

Staff (Pre-construction & Construction)						
Description	Scheduled Value	Previously Billed	Hours This Period	Cost This Period	Total Cost to Date	Balance to Complete
Project Exec./Admin.		\$35,768	0	\$0	\$35,768	
Project Engineer II		\$20,535	0	\$0	\$20,535	
Project Accountant		\$6,545	0	\$0	\$6,545	
Senior Project Manager		\$152,750	0	\$0	\$152,750	
Project Engineer		\$140,156	0	\$0	\$140,156	
Estimator		\$6,200	0	\$0	\$6,200	
Chief Estimator		\$0	0	\$0	\$0	
Mechanical Estimator		\$7,425	0	\$0	\$7,425	
Electrical Estimator		\$4,500	0	\$0	\$4,500	
Total Staff	\$373,879	\$373,879	0	\$0	\$373,879	\$0

Construction Management Fee (Pre-construction 2/03 through 1/04)

Description	Scheduled Value	Previously Billed		Cost This Period	Total Cost to Date	Balance to Complete
Construction Management Fee	\$113,201	\$113,201		\$0	\$113,201	\$0

Construction Management Fee (Construction 2/04 through 11/05)

Description	Scheduled Value	Previously Billed		Cost This Period	Total Cost to Date	Balance to Complete
Construction Management Fee	\$148,515	\$148,515		\$0	\$148,515	\$0

Reimbursables

Description	Scheduled Value	Previously Billed		Cost This Period	Total Cost to Date	Balance to Complete
Print and Reproduce		\$3,136		\$0	\$3,136	
Construction Photographs		\$850		\$14	\$864	
Field Office Supplies		\$1,300		\$0	\$1,300	
Set Job Trailer		\$1,472		\$0	\$1,472	
Rent Office Trailer		\$11,250		\$0	\$11,250	
Postage		\$3,473		\$176	\$3,649	
Photocopies		\$7,943		\$0	\$7,943	
Field Office Equipment		\$1,159		\$0	\$1,159	
Communications		\$11,214		\$30	\$11,244	
Drinking Water		\$35		\$0	\$35	
Total Reimbursables	\$55,110	\$41,832		\$220	\$42,052	\$13,058

Champaign County Nursing Home
 PKD Project No. 275
 Itemized Detail of Costs (PKD Change Order No. 1)

Application No: 50
 Application Date: 3/28/07
 Period From: 2/21/07
 To: 3/20/07

General Conditions (PKD Change Order No. 1 & No. 3)

Description	Scheduled Value	Previously Billed	Cost This Period	Total Cost to Date	Balance to Complete
Superintendent	\$391,299	\$438,999	\$0	\$438,999	(\$47,700)
Miscellaneous Permits	\$0	\$0	\$0	\$0	\$0
Project Signs	\$1,919	\$1,919	\$0	\$1,919	\$0
Layout by Licensed Surveyor	\$2,142	\$1,642	\$0	\$1,642	\$500
Dumpster	\$60,188	\$63,906	\$0	\$63,906	(\$3,718)
Inspect & Test	\$35,402	\$31,071	\$0	\$31,071	\$4,331
Project Clean-Up	\$9,092	\$7,009	\$0	\$7,009	\$2,083
Clean Glass	\$2,500	\$0	\$0	\$0	\$2,500
Final Clean-Up	\$5,600	\$0	\$0	\$0	\$5,600
Bid Document Distribution	\$995	\$995	\$0	\$995	\$0
Job Office Maintenance	\$250	\$0	\$0	\$0	\$250
Temporary Toilets	\$6,131	\$6,236	\$0	\$6,236	(\$105)
Temp. Elect. Serv. Connection	\$16,639	\$16,639	\$0	\$16,639	\$0
Temp. Water Serv. Connection	\$0	\$0	\$0	\$0	\$0
Temp Gas Service Connection	\$0	\$0	\$0	\$0	\$0
Elect. Power Serv. Connection	\$0	\$0	\$0	\$0	\$0
Water Service Connection	\$0	\$0	\$0	\$0	\$0
Gas/Main Connection	\$500	\$0	\$0	\$0	\$500
Cable TV Connection	\$500	\$0	\$0	\$0	\$500
Electric Power Usage	\$112,508	\$141,905	\$0	\$141,905	(\$29,397)
Partial Winter Protection	\$93,817	\$92,817	\$0	\$92,817	\$1,000
Temporary Heat	\$143,043	\$54,342	\$0	\$54,342	\$88,701
Small Tools/Equipment	\$1,726	\$798	\$0	\$798	\$928
Rectify/Repair	\$1,000	\$169	\$0	\$169	\$831
Project Truck	\$604	\$104	\$0	\$104	\$500
Dedication	\$2,500	\$2,242	\$0	\$2,242	\$258
Misc. Site Items	\$5,000	\$232	\$0	\$232	\$4,768
Temp. Roads/Park/Laydown	\$8,809	\$6,809	\$0	\$6,809	\$2,000
Security Fence	\$14,966	\$15,398	\$0	\$15,398	(\$432)
Street Barricades	\$0	\$0	\$0	\$0	\$0
Pumping/Dewatering	\$226	\$226	\$0	\$226	\$0
Dust/Noise Partitions	\$847	\$847	\$0	\$847	\$0
Animal Control A/C	\$7,582	\$7,582	\$0	\$7,582	\$0
Insulation Removal Wing 1, & 3	\$32,108	\$32,108	\$0	\$32,108	\$0
Exterior Underdrain Installation	\$0	\$5,876	\$0	\$5,876	\$0
Field Work for Booster Fan (B&C)	\$0	\$23,030	\$0	\$23,030	\$0
Units & Sound Attenuation Blanket Installation for Unit 6A					
Total General Conditions	\$957,893	\$952,901	\$0	\$952,901	\$4,992

DuaneMorris

FIRM and AFFILIATE OFFICES

PLEASE REMIT PAYMENT TO:
DUANE MORRIS LLP
ATTN: PAYMENT PROCESSING
30 SOUTH 17TH STREET
PHILADELPHIA, PA 19103-4196

NEW YORK
LONDON
SINGAPORE
LOS ANGELES
CHICAGO
HOUSTON
PHILADELPHIA
SAN DIEGO
SAN FRANCISCO
BALTIMORE
BOSTON
WASHINGTON, DC
LAS VEGAS
ATLANTA
MIAMI
PITTSBURGH
NEWARK
WILMINGTON
PRINCETON
LAKE TAHOE

March 14, 2007

CHAMPAIGN COUNTY
ADMINISTRATIVE SERVICES
ATTN: EVELYN BOATZ
500 SOUTH ART BARTELL ROAD
URBANA, IL 61802

CERTIFICATE OF NEED

FILE # E1005-00001

INVOICE # 1245261

IRS # 23-1392502

CURRENT INVOICE

\$3,968.00

PRIOR BALANCE DUE

BILL DATE	BILL/REF NO.	BILL AMOUNT	CREDITS	A/R BALANCE
2/7/07	1235576	\$2,854.54	\$0.00	\$2,854.54
TOTAL BALANCE DUE				<u>\$6,822.54</u>

Wire payments to:
Bank Name: Wachovia Bank, NA
Swift Code: PNBUS33
Account No. 2100000513000
ABA Number 031201467

Bank Address is:
Wachovia Bank, NA
123 South Broad St.
Philadelphia, PA

Please reference the File Number
and Invoice Number in the
REMARK section.

AMOUNTS INCLUDED FOR DISBURSEMENTS INCLUDE EXPENSES RECEIVED AND RECORDED THROUGH THE END OF THE INVOICE PERIOD. THERE MAY BE ADDITIONAL EXPENSES RECEIVED AND DISBURSEMENTS INVOICED IN THE FUTURE. AS PER THE TERMS OF OUR ENGAGEMENT, PAYMENT IS DUE IN U.S. DOLLARS WITHIN 30 DAYS OF THE DATE OF THIS INVOICE. AFTER 30 DAYS A LATE FEE OF 1% PER MONTH (OR SUCH LOWER RATE AS REQUIRED BY APPLICABLE LAW) MAY BE CHARGED.

Duane Morris

FIRM and AFFILIATE OFFICES

NEW YORK
LONDON
SINGAPORE
LOS ANGELES
CHICAGO
HOUSTON
PHILADELPHIA
SAN DIEGO
SAN FRANCISCO
BALTIMORE
BOSTON
WASHINGTON, DC
LAS VEGAS
ATLANTA
MIAMI
PITTSBURGH
NEWARK
WILMINGTON
PRINCETON
LAKE TAHOE

March 14, 2007

CHAMPAIGN COUNTY
ADMINISTRATIVE SERVICES
ATTN: EVELYN BOATZ
500 SOUTH ART BARTELL ROAD
URBANA, IL 61802

CERTIFICATE OF NEED

File# E1005-00001

Invoice# 1245261

IRS# 23-1392502

FOR PROFESSIONAL SERVICES RECORDED
THROUGH 02/28/2007 IN CONNECTION
WITH THE ABOVE-CAPTIONED MATTER.

\$3,968.00

PREVIOUS BALANCE

\$2,854.54

TOTAL BALANCE DUE

\$6,822.54

RECEIVED
MAR 19 2007

Duane Morris
March 14, 2007
Page 2

File # E1005-00001
CERTIFICATE OF NEED

INVOICE # 1245261

DATE	ID #	TIMEKEEPER		HOURS
1/30/2007	02190	NM BILIMORIA	TELEPHONE CALL FROM MS. BECKER RE: TRANSCRIPTS OF HEALTH FACILITIES PLANNING BOARD; RESEARCH CONCERNING TRANSCRIPTS AND FORWARDING OF SAME TO MS. BECKER FOR REVIEW	0.70
2/1/2007	02160	NJ LYNN	REVIEW E-MAIL RE MEETING WITH MS. JENSEN AND ANNUAL REPORT/COST REPORT FILING	0.10
2/1/2007	02190	NM BILIMORIA	REVIEW CORRESPONDENCE FROM CLIENT RE: SURVEY FOR NEW FACILITY; DRAFT CORRESPONDENCE TO CLIENT RE: IMPORTANT SURVEY ISSUES AND COMPLIANCE ISSUES; DRAFT CORRESPONDENCE RE: FINAL COST REPORT FOR PROJECT; DRAFT REVISIONS TO CORRESPONDENCE TO CLIENT; REVIEW FILE RE: FILING DATES FOR ANNUAL REPORT AND INCORPORATION OF SAME INTO CORRESPONDENCE TO CLIENT	1.70
2/1/2007	02190	NM BILIMORIA	MEETING WITH MS. BECKER RE: IHFPB TRANSCRIPTS; RESEARCH CONCERNING TRANSCRIPTS OF IHFPB HEARINGS; OBTAIN TRANSCRIPTS AND DISCUSSION OF SAME WITH MS. BECKER; OBTAINING OF ADDITIONAL TRANSCRIPTS NEEDED BY MS. BECKER	1.80
2/2/2007	02160	NJ LYNN	E-MAIL TO MR. INMAN RE MEETING WITH MS. JENSEN AND FOLLOW UP RE IDPH'S PROBATIONARY LICENSURE SURVEY	0.10
2/5/2007	02160	NJ LYNN	CONFERENCE WITH MR. BILIMORIA RE STATUS RE MEETING WITH MS. JENSEN RE IDPH'S PROBATIONARY LICENSURE SURVEY AND POSSIBLE ANNUAL REPORT FILING; E-MAILS FROM AND TO MR. INMAN RE SAME AND ADDITIONAL IDPH ON-SITE VISIT	0.40
2/5/2007	02190	NM BILIMORIA	TELEPHONE CONFERENCE WITH CLIENT RE: STATUS ON HEALTH SURVEY, STRATEGY FOR AVOIDING ADDITIONAL COST FOR ANNUAL REPORT TO IHFPB, AND TRANSFER PLAN FOR RESIDENTS; DRAFT CORRESPONDENCE TO ADMINISTRATOR PER CLIENT REQUEST RE: TRANSFER PLAN ISSUES	1.10
2/9/2007	02160	NJ LYNN	PREPARATION FOR AND MEETING WITH MR. URSO RE THREATENED IHFPB COMPLIANCE MATTER; CORRESPONDENCE TO MR. INMAN RE SAME AND FOLLOW UP MEETING	0.90
2/13/2007	02160	NJ LYNN	REDRAFT CORRESPONDENCE TO MR. INMAN RE RESULTS OF MEETING WITH MR. URSO RE THREATENED COMPLIANCE ACTION	0.20
2/14/2007	02160	NJ LYNN	E-MAIL TO MR. INMAN RE STATUS RE IDPH'S PROBATIONARY LICENSURE SURVEY	0.10
2/15/2007	02160	NJ LYNN	TELEPHONE CALL TO MR. URSO RE MEETING RE THREATENED COMPLIANCE ACTION	0.10

Duane Morris
March 14, 2007
Page 3

File # E1005-00001
CERTIFICATE OF NEED

INVOICE # 1245261

DATE	ID#	TIMEKEEPER		HOURS
2/16/2007	02160	NJ LYNN	CONFERENCE WITH MR. BILIMORIA RE ANNUAL PROGRESS REPORT, STATUS RE IDPH'S PROBATIONARY LICENSURE SURVEY AND METING WITH MR. URSO RE THREATENED COMPLIANCE ACTION	0.20
2/21/2007	02160	NJ LYNN	REVIEW STATUS RE IDPH'S PROBATIONARY LICENSURE SURVEY	0.10
2/22/2007	02160	NJ LYNN	REVIEW E-MAILS RE STATUS RE IDPH'S PROBATIONARY LICENSURE SURVEY, RESIDENT TRANSFER PLAN AND COST REPORT	0.10
2/23/2007	02160	NJ LYNN	TELEPHONE DISCUSSION WITH MR. UHLIG RE IDPH'S OCCUPANCY APPROVAL	0.20
2/26/2007	02160	NJ LYNN	TELEPHONE DISCUSSION WITH MR. INMAN RE MY DISCUSSION WITH MR. UHLIG AUTHORIZING OCCUPANCY, HIS DISCUSSION WITH MS. JENSEN RE SAME, STATUS RE PROBATIONARY LICENSE AND MY FOLLOW UP WITH MR. URSO RE MEETING RE THREATENED COMPLIANCE ACTION; TELEPHONE DISCUSSION WITH MR. URSO RE MEETING AND STATUS OF IDPH'S OCCUPANCY APPROVAL; REVIEW 2/22/07 IDPH INITIAL LICENSURE SURVEY RESULTS; CONFERENCE WITH MR. BILIMORIA RE FOLLOW UP WITH MS. TANNER RE PROBATIONARY LICENSE AND ANNUAL V. FINAL COST REPORT	0.90
2/26/2007	02190	NM BILIMORIA	REVIEW CORRESPONDENCE FROM CLIENT AND TELEPHONE CALL TO IDPH LICENSURE DIVISION RE: FOLLOW UP TO LICENSURE; TELEPHONE CALL FROM IDPH RE: SAME; DRAFT CORRESPONDENCE TO CLIENT RE: SAME	0.90
TOTAL SERVICES				9.60

Duane Morris
March 14, 2007
Page 4

File # E1005-00001

INVOICE # 1245261

CERTIFICATE OF NEED

TIMEKEEPER					
NO.	NAME	CLASS	HOURS	RATE	VALUE
02160	NJ LYNN	PARTNER	3.40	465.00	1,581.00
02190	NM BILIMORIA	PARTNER	6.20	385.00	2,387.00
			9.60		\$3,968.00



March 28, 2007

Champaign County Administrative Services
1776 East Washington Street
Urbana, IL. 61802

Attn.: Denny Inman, Co-Administrator

Re: Champaign County Nursing Home
PKD Incorporated, Project Number 275
Otto Baum Reduction In Retainage

Dear Mr. Inman:

The Contractor for Bid Item #8 – General Trades Contractor, has requested a reduction in retainage in their pay application for the period ending 05/20/07.

Since this Contractor has provided satisfactory work and is substantially complete as of 7/1/06, we recommend and request, at this time, written approval from the Champaign County Board, as required, to allow this Contractor a reduction in retainage from 5% to 2.5%. Please obtain the appropriate authorization below and provide a copy of this authorization to PKD Incorporated by 04/20/07.

Sincerely,
PKD Incorporated

A handwritten signature in cursive script that reads "Timothy R. Mininger".

Timothy R. Mininger
Project Engineer

Xc: MJS/TRM/MFC Pay Requests
DLR/FFC

Authorization to reduce retainage for the Contractor above: _____

Administrative Services



March 28, 2007

Champaign County Administrative Services
1776 East Washington Street
Urbana, IL. 61802

Attn.: Denny Inman, Co-Administrator

Re: Champaign County Nursing Home
PKD Incorporated, Project Number 275
National Fabco – Final Payment

Dear Mr. Inman:

The Contractor for Bid Item #5 – Kitchen Equipment, has requested that retainage be reduced to \$0 in their pay application for the period ending 03/20/07.

Since this Contractor has provided satisfactory work and is 100% complete and has met their contract closeout requirements, we recommend and request, at this time, written approval from the Champaign County Board, as required, to allow this Contractor to submit application for final payment. Please obtain the appropriate authorization below and provide a copy of this authorization to PKD Incorporated by 04/20/07.

Sincerely,
PKD Incorporated

Timothy R. Mininger
Project Engineer

Xc: MJS/TRM/MFC Pay Requests
DLR/FFC

Authorization to reduce retainage for the Contractor above: _____
Administrative Services



March 28, 2007

Champaign County Administrative Services
1776 East Washington Street
Urbana, IL. 61802

Attn.: Denny Inman, Co-Administrator

Re: Champaign County Nursing Home
PKD Incorporated, Project Number 275
Stark Excavating - Final Payment

Dear Mr. Inman:

The Contractor for Bid Item #1 – Site Utilities, has requested that retainage be reduced to \$0 in their pay application for the period ending 03/20/07.

Since this Contractor has provided satisfactory work and is 100% complete and has met their contract closeout requirements, we recommend and request, at this time, written approval from the Champaign County Board, as required, to allow this Contractor to submit application for final payment. Please obtain the appropriate authorization below and provide a copy of this authorization to PKD Incorporated by 04/20/07.

Sincerely,
PKD Incorporated

Timothy R. Mininger
Timothy R. Mininger
Project Engineer

Xc: MJS/TRM/MFC Pay Requests
DLR/FFC

Authorization to reduce retainage for the Contractor above: _____
Administrative Services

Champaign County Physical Plant
 Monthly Report -
 March, 2007

	Original Budget Amount	Current Budget Amount	Year to Date Expenditures	Balance	% of Current Budget Spent	Last Month	Last Year This Time
Commodities	\$72,668.00	\$72,668.00	\$41,089.90	\$31,578.10	56.54%	28.66%	31.80%
Cths R & M	\$22,716.00	\$22,716.00	\$10,401.57	\$12,314.43	45.79%	23.41%	51.34%
Downtown Jail R & M	\$28,189.00	\$28,168.00	\$9,849.06	\$18,318.94	34.97%	21.20%	44.12%
Satellite Jail R & M	\$29,087.00	\$29,087.00	\$3,068.95	\$26,018.05	10.55%	7.86%	31.19%
1905 R & M	\$10,718.00	\$10,718.00	\$658.13	\$10,059.87	6.14%	5.24%	54.38%
JDC R & M	\$13,503.00	\$13,503.00	\$4,717.28	\$8,785.72	34.94%	23.42%	16.19%
Brookens R & M	\$26,760.00	\$26,180.00	\$9,050.74	\$17,129.26	34.57%	17.48%	19.59%
Other Bldgs R & M	\$10,500.00	\$12,383.00	\$4,079.36	\$8,303.64	32.94%	11.41%	8.12%
Gas Service	\$328,666.00	\$328,666.00	\$108,494.69	\$220,171.31	33.01%	9.64%	38.73%
Electric Service	\$632,610.00	\$629,510.00	\$136,377.05	\$493,132.95	21.66%	7.70%	11.97%
Water Service	\$32,520.00	\$32,520.00	\$5,849.69	\$26,670.31	17.99%	9.85%	17.00%
Sewer Service	\$34,471.00	\$34,471.00	\$7,236.91	\$27,234.09	20.99%	5.54%	10.34%
All other services	\$251,907.00	\$255,007.00	\$88,876.12	\$166,130.88	34.85%	19.57%	31.10%
Brookens Remodel	\$55,000.00	\$55,000.00	\$13,424.81	\$41,575.19	24.41%	13.82%	22.44%

Prepared by: Ranae Wolken
 3/27/2007

Gas Utilities - FY2006

Period	Courthouse	204 E Main	502 S Lierman	JDC	1905 E Main	1601 E Main	1701 E Main	Brookens	Monthly Totals
December	\$11,910.03	\$1,381.89	\$6,658.86	\$35.50	\$2,117.95	\$457.61	\$402.50	\$7,050.19	\$30,014.53
January	\$15,779.04	\$4,783.57	\$8,803.06	\$35.50	\$1,633.87	\$591.37	\$538.14	\$5,820.36	\$37,984.91
February	\$16,217.07	\$5,100.61	\$12,356.14					\$5,168.78	
March									
April									
May									
June									
July									
August									
September									
October									
November									
Total to date	\$43,906.14	\$11,266.07	\$27,818.06	\$71.00	\$3,751.82	\$1,048.98	\$940.64	\$18,039.33	\$67,999.44

37

Prepared by Ranae Wolken
3/28/2007

Electric Utilities - FY2006

Period	Courthouse	204 E Main	502 S Lierman	JDC	1905 E Main	1701 E Main	1601 E Main	Nite Lite	Brookens	Monthly Totals
December	\$14,413.84	\$4,791.96	\$7,859.19	\$3,534.38	\$4,295.78	\$121.44	\$197.27	\$119.31	\$9,034.08	\$44,367.25
January	\$15,308.34	\$7,563.18	\$8,341.72	\$3,707.63	\$4,035.58	\$111.52	\$185.36	\$204.13	\$9,803.52	\$49,260.98
February	\$14,228.97	\$7,006.53	\$7,808.10					\$201.93	\$9,395.89	
March										
April										
May										
June										
July										
August										
September										
October										
November										
Total to Date	\$43,951.15	\$19,361.67	\$24,009.01	\$7,242.01	\$8,331.36	\$232.96	\$382.63	\$525.37	\$28,233.49	\$93,628.23

Prepared by Ranae Wolken
3/28/2007

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Building/Grounds Maintenance work hour comparison

FY2007

Weekly Period	Repair & Maintenance	Scheduled Maintenance	Nursing Home	Special Project	TOTAL	
12/3/06-12/9/06	283.75	0.00	11.50	43.00	338.25	
12/10/06-12/16/06	243.00	0.00	1.00	9.00	253.00	
12/17/06-12/23/06	321.00	0.00	5.00	69.00	395.00	
12/24/06-12/30/06**	212.00	0.00	2.00	29.00	243.00	
12/31/06-1/6/07*	210.75	0.00	1.50	60.00	272.25	
1/7/07-1/13/07	274.50	0.00	2.50	93.00	370.00	One employee on FMLA leave until further notice (minimum of six months)
1/14/07-1/20/07*	202.00	0.00	19.50	90.00	311.50	
1/21/07-1/27/07	285.00	0.00	4.25	113.00	402.25	
1/28/07-2/3/07	204.25	0.00	18.50	168.25	391.00	
2/4/07-2/10/07	227.00	0.00	11.75	161.00	399.75	One employee turned in resignation effect. Feb 9 (Now short two employees)
2/11/07-2/17/07	354.00	7.50	7.50	12.00	381.00	
2/18/07-2/24/07*	164.00	0.00	2.00	72.50	238.50	
2/25/2007-3/3/07	273.50	0.00	0.00	104.50	378.00	
3/4/07-3/10/07	249.00	0.00	5.00	119.25	373.25	

*week includes a holiday

One work week: 435.00 hours (if fully staffed)

There are currently 448.57 comp time hours available to the maintenance staff

Total comp time hours earned in FY07 to date- 314.32

Total spent to date on overtime in FY07 - \$1,413.81

Prepared by: Ranae Wolken
3/29/2007



CHAMPAIGN COUNTY ADMINISTRATIVE SERVICES

COUNTY FACILITIES COMMITTEE - 2007 MEETING SCHEDULE & PROPOSED LOCATIONS

April 3, 2007

MONTH	DATE	LOCATION	MONTH	DATE	LOCATION
<u>March</u>	3/6/2007	Current CCNH	<u>August</u>	8/7/2007	New CCNH
<u>April</u>	4/3/2007	CAC	<u>September</u>	9/4/2007	Courthouse
<u>May</u>	5/8/2007	Animal Services	<u>October</u>	10/2/2007	JDC
<u>June</u>	6/5/2007	Correctional Center	<u>November</u>	11/6/2007	Emergency Operations Center
<u>July</u>	7/3/2007	Satellite Jail			