



**CHAMPAIGN COUNTY BOARD
FACILITIES COMMITTEE AGENDA
County of Champaign, Urbana, Illinois**

Tuesday, October 6, 2020 at 6:30 via ZOOM
Lyle Shields Meeting Room
Brookens Administrative Center
1776 E. Washington St., Urbana, IL 61802

Committee Members:

Stan Harper – Chair	Leah Taylor
Steve Summers – Vice Chair	James Tinsley
Mike Ingram	Jodi Wolken
Jon Rector	Charles Young

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Agenda

- I. Call to Order and Roll Call
- II. Approval of Agenda/Addenda
- III. Approval of Minutes – September 8, 2020 2-3
- IV. Public Participation
 - Being accepted remotely through zoom – for instructions go to:
<https://us02web.zoom.us/j/83079656727> 1
- V. Communications
- VI. New Business
 - A. Update on ITB #2020 002 Courthouse & JDC Video Security Replacement Project (attached Meeting Notes from 9/22/2020 and 9/29/2020) 4-7
 - B. Update on July 11, 2020 Hailstorm damage to County Buildings Roofs and HVAC equipment (attached Insurance Excel Sheet Listing Roof Damage Amounts and Excel Sheet Listing HAVAC Damage Amounts) 8-9
 - C. Discussion of Hosting Urbana Honor Roll World War II Plaque (three photos attached) 10-12
 - D. Discussion and approval of Capital Asset Updated Plan Assumptions and Priorities (attached 2018 Assumptions and Priorities) 13-14
- VII. Other Business
- VIII. Presiding Officer's Report
 - A. Future Meeting – Wednesday, November 4, 2020 @ 6:30pm

IX. Designation of Items to be Placed on the Consent

Agenda

X. Adjournment

All meetings are at Brookens Administrative Center – 1776 E Washington Street in Urbana – unless otherwise noted. To enter Brookens after 4:30 p.m., enter at the north (rear) entrance located off Lierman Avenue.

Champaign County will generally, upon request, provide appropriate aids and services leading to effective communication for qualified persons with disabilities. Please contact Administrative Services, 217-384-3776, as soon as possible but no later than 48 hours before the scheduled meeting.

Champaign County is inviting you to a scheduled Zoom meeting.

Topic: County Facilities

Time: Oct 6, 2020 06:30 PM Central Time (US and Canada)

Join Zoom Meeting

<https://us02web.zoom.us/j/83079656727>

Meeting ID: 830 7965 6727

One tap mobile

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Dial by your location

+1 312 626 6799 US (Chicago)

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+1 346 248 7799 US (Houston)

+1 408 638 0968 US (San Jose)

+1 669 900 6833 US (San Jose)

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Meeting ID: 830 7965 6727

Find your local number: <https://us02web.zoom.us/j/keEqIMfIZ>

**CHAMPAIGN COUNTY BOARD
FACILITIES COMMITTEE AGENDA
County of Champaign, Urbana, Illinois**



MINUTES – Pending Approval

DATE: Tuesday September 8, 2020
TIME: 6:30 p.m.
PLACE: Lyle Shields Meeting Room
Brookens Administrative Center, 1776 E. Washington St., Urbana IL 61802
(ZOOM Meeting)

Committee Members

Present: Stan Harper, Steve Summers, Charles Young, Jodi Wolken, Mike Ingram, James Tinsley
Absent: Jon Rector

County Staff: Dana Brenner (Facilities Director), Dan Busey (Recording Clerk)

Others Present: Mary Tiefenbrunn (Humane Society Executive Director)

Agenda

- I. Call to Order and Roll Call**
Committee Chair Harper called the meeting to order at 6:30 P.M.
- II. Approval of Agenda/Addenda**
Moved by Ms. Taylor to approve the agenda; seconded by Mr. Ingram. Upon Roll Call Vote, the **Motion Carried Unanimously.**
- III. Approval of Minutes – August 4, 2020**
MOVED by Ms. Taylor to approve the minutes; seconded by Mr. Summers. Upon Roll Call vote, the **Motion Carried Unanimously.**
- IV. Public Participation**
There was no participation by the public.
- V. Communications**
There were no communications brought before the committee.
- VI. New Business**
 - A. Update on Humane Society New Construction & Remodel – Executive Director Mary Tiefenbrunn**
Ms. Tiefenbrunn informed the committee of the history of the Humane Society Building that was completed in 1988. The new construction will include; an education area, office space, an expanded lobby, appropriate space for cats and small animals, and updates to the kennels. The education area can also be used for dog training and dog acclimation. The project will also move the surgery suite and lab area. Updates will be made to the air conditioning system as well. Mr. Harper asked Mr. Brenner if the Humane Society had a long-term lease with the county. Mr. Brenner answered

that the lease is through 2026 with the opportunity for three extensions. Mr. Ingram thanked Ms. Tiefenbrunn for the information and for her work.

- B. Update on ITB #2020 002 Courthouse & JDC Video Security Replacement Project
Mr. Brenner pointed out that minutes have been included in the Agenda Packets from two separate project meetings. Mr. Brenner went on to explain that the wiring for controls at JDC is halfway done at this time. The same process is being executed at the Courthouse and the work is a little further along than JDC. The staff at both facilities have been pleased with the progress and the project is about six weeks out from completion.
- C. Update on July 11, 2020 Hailstorm damage to County Buildings and HVAC equipment
Mr. Brenner reiterated the totality of the damage to the committee. There is roughly \$800,000 of damage in replacement parts and unit replacements to the HVAC equipment. This information has been reported to the Insurance provider and the Actual Cash Value for the damage should be determined later this week. The Actual Cash Value for the roofs was provided earlier this week and is around 1.8 million dollars. Mr. Brenner explained that the county will work with GHR to create bids which he hopes to finalize by December. The work will likely begin in the spring. Mr. Harper, Mr. Brenner, and Mr. Summers had a conversation about the implementation of hail guards to the HVAC units to prevent damage to the units in the future. The Hail Guards are not covered by insurance and will cost roughly \$61,000.
- D. Discussion of Hosting Urbana Honor Roll World War II Plaque
The Committee discussed the history of the plaque as well as possible locations in which to display it. Brad Gould (Veterans Assistance Commissioner) has been a liaison for information about the plaque and Mr. Brenner is working with Mr. Gould on possible locations to display the plaque. There was discussion on reaching out to American Legions in the County for funding between Mr. Harper and Mr. Summers. The plaque will cost somewhere between \$1,000 and \$1,500 to restore.

VII. Other Business

None.

VIII. Presiding Officer's Report

- A. Future Meeting – Monday, October 5, 2020 @ 6:30pm

IX. Designation of Items to be Placed on the Consent Agenda

None.

X. Adjournment

The meeting adjourned at 6:58 P.M.

All meetings are at Brookens Administrative Center – 1776 E Washington Street in Urbana – unless otherwise noted. To enter Brookens after 4:30 p.m., enter at the north (rear) entrance located off Lierman Avenue.

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GHR Engineers and Associates, Inc.

Mechanical and Electrical Consulting Engineers

Meeting Notes

September 22, 2020

7257 / 7261

Project Name: Security Camera and Master Control Systems Upgrade
Champaign County Courthouse / Juvenile Detention Center

Meeting Date: September 22, 2020

Meeting Time: 2:00 pm

Meeting Location: Web Meeting

Purpose of Meeting: Weekly Construction Meeting.

In attendance:

Dana Brenner	CCAS
Randy Justin	Johnson Controls
Zach Roethlisberger	Johnson Controls
Lucas McGill	GHR

Topics discussed

Action by

1. JDC
 - a. Fiber is complete.
 - b. All camera programming is complete at JDC - training is complete.
 - c. Keith is unhappy with "pod views" and sally port views - this is on JCI's list.
 - i. JCI to provide new camera recommendation.
2. Courthouse
 - a. Speaker at the camera in check-in area isn't sufficient for a "large area". Hanwa does make an external microphone that may help the situation.
 - b. Lagging video is being investigated - hopefully JCI will have more information next week.
 - c. LEM to find another "goose neck" pedestal with shorter "neck".
 - d. JCI waiting on bollard drawing.

- e. Jack from LVS will provide a list of tiles that need to be replaced.
 - f. Card reader cable pull in progress.
3. Schedule
- a. Not a real firm update on phase 2 work yet. Hopefully by next week will understand better.

Please review these notes and notify the author within seven days of any additions and/or corrections.

Meeting notes prepared by:

Lucas McGill

LEM/smh

cc: 7257 and 7261 Meeting Notes
All in Attendance
Matt Snyder - Johnson Controls
Piotr Lewandowski - Johnson Controls

2020.09.22 Meeting Notes.LEM.wpd

GHR Engineers and Associates, Inc.

Mechanical and Electrical Consulting Engineers

Meeting Notes

September 29, 2020

7257 / 7261

Project Name: Security Camera and Master Control Systems Upgrade
Champaign County Courthouse / Juvenile Detention Center

Meeting Date: September 28, 2020

Meeting Time: 2:00 pm

Meeting Location: Web Meeting

Purpose of Meeting: Weekly Coordination Meeting.

In attendance:

Dana Brenner	CCAS
Randy Justin	Johnson Controls
Matt Snyder	Johnson Controls
Dean Novak	OSSI
Lucas McGill	GHR

Topics discussed

Action by

1. JDC
 - a. OSSI has not started the programming, but will in parallel with the Courthouse.
 - i. Programming complete November 9, 2020.
 - ii. Software install November 16, 2020.
 - iii. JDC mostly complete by end of November with first week of December for ironing out bugs.
 - b. JCI working with Hanwha on pod cameras and intake cameras to make Keith happy.
 - c. Camera system is complete with the exception of the items mentioned above.
2. Courthouse
 - a. PLC Hardware will be installed and ready to go this week - on Friday
 - b. OSSI has started the programming, but is not complete.
 - i. Programming complete October 13, 2020.

- ii. Software install October 19, 2020.
 - iii. Courthouse mostly complete by end of October with first week of November for ironing out bugs.
 - c. Conduit issue - existing conduit pathway is blocked.
 - i. GHR / Owner doesn't take exception to coring through sally port wall to avoid existing, blocked conduit.
 - ii. Contractors to coordinate with Michelle on time to do this.
 - iii. Will need to borrow lift - coordinate with Dana.
 - d. JCI working on camera with better speaker.
 - i. Solution will use external camera and tie into mic input of camera.
 - e. Intercom at Courthouse - LEM to pick pedestal at gooseneck.
3. Miscellaneous
- a. OSSI software allows User to add credentials to new employees and allow rights.

Please review these notes and notify the author within seven days of any additions and/or corrections.

Meeting notes prepared by:

Lucas McGill

LEM/smh

cc: 7257 and 7261 Meeting Notes
All in Attendance
Zach Roethlisberger - Johnson Controls
Piotr Lewandowski - Johnson Controls

2020.09.29 Meeting Notes.LEM.wpd

Champaign County Roof Damage - Hail Storm July 11. 2020

	<u>Replacement Cost</u>	<u>Actual Cash Value</u>	<u>Deductible</u>	<u>Net Claim</u>	<u>Depreciation</u>	<u>Net if Depreciation Recovered</u>
Animal Control	\$ 52,097.60	\$ 33,636.60	\$ 5,000.00	\$ 28,636.60	\$ 18,461.00	\$ 47,097.60
Brookens Administration Center	\$ 596,019.78	\$ 487,317.31	\$ 5,000.00	\$ 482,317.31	\$ 108,702.47	\$ 591,019.78
Courthouse	\$ 334,879.51	\$ 221,602.44	\$ 5,000.00	\$ 216,602.44	\$ 113,277.07	\$ 329,879.51
Highway Garage						
Highway Maintenance	\$ 661,999.04	\$ 583,339.29	\$ 5,000.00	\$ 578,339.29	\$ 78,659.75	\$ 656,999.04
Highway Salt Brine Storage	\$ 1,967.02	\$ 1,911.62	\$ 1,911.42	\$ -	\$ 55.60	\$ -
Emergency Management Garage						
ILEAS	\$ 268,324.57	\$ 173,593.19	\$ 5,000.00	\$ 168,593.19	\$ 94,731.38	\$ 263,324.57
JDC	\$ 20,519.30	\$ 19,964.68	\$ 5,000.00	\$ 14,964.68	\$ 554.62	\$ 15,519.30
METCAD	\$ 129,463.45	\$ 99,560.10	\$ 5,000.00	\$ 94,560.10	\$ 29,903.35	\$ 124,463.45
Physical Plant/Election/Coroner	\$ 311,484.56	\$ 278,829.54	\$ 5,000.00	\$ 273,829.54	\$ 32,655.02	\$ 306,484.56
Satellite Jail	\$ 62,451.74	\$ 23,481.74	\$ 5,000.00	\$ 18,481.74	\$ 38,970.00	\$ 57,451.74
Salt Dome	\$ 75,976.56	\$ 61,540.05	\$ 5,000.00	\$ 56,540.05	\$ 14,436.51	\$ 70,976.56
Sheriff's Garage	\$ 93,481.05	\$ 69,440.85	\$ 5,000.00	\$ 64,440.85	\$ 24,040.20	\$ 88,481.05
Sheriff's Office/Downtown Jail	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 2,608,664.18	\$ 2,054,217.41	\$ 56,911.42	\$ 1,997,305.79	\$ 554,446.97	\$ 2,551,697.16

Champaign County HVAC Damage - Hail Storm July 11. 2020

	<u>Replacement Cost</u>	<u>Actual Cash Value</u>	<u>Deductible</u>	<u>Net Claim</u>	<u>Depreciation</u>	<u>Net if Depreciation Recovered</u>
Brookens POD #100	\$ 135,690.00	\$ 93,895.00	\$ -	\$ 93,895.00	\$ 41,795.00	\$ 135,690.00
Brookens POD #200	\$ 16,850.00	\$ 12,729.50	\$ -	\$ 12,729.50	\$ 4,120.50	\$ 16,850.00
Brookens POD #300	\$ 15,541.00	\$ 12,241.00	\$ -	\$ 12,241.00	\$ 3,300.00	\$ 15,541.00
Brookens POD #400	\$ 92,437.00	\$ 65,068.50	\$ -	\$ 65,068.50	\$ 27,368.50	\$ 92,437.00
JDC	\$ 74,104.00	\$ 61,605.00	\$ -	\$ 61,605.00	\$ 12,499.00	\$ 74,104.00
Satellite Jail	\$ 373,107.00	\$ 294,857.00	\$ -	\$ 294,857.00	\$ 78,250.00	\$ 373,107.00
METCAD	\$ 11,465.00	\$ 8,082.00	\$ -	\$ 8,082.00	\$ 3,383.00	\$ 11,465.00
Courthouse	\$ 76,077.00	\$ 45,938.50	\$ -	\$ 45,938.50	\$ 30,138.50	\$ 76,077.00
TOTALS	\$ 795,271.00	\$ 594,416.50	\$ -	\$ 594,416.50	\$ 200,854.50	\$ 795,271.00

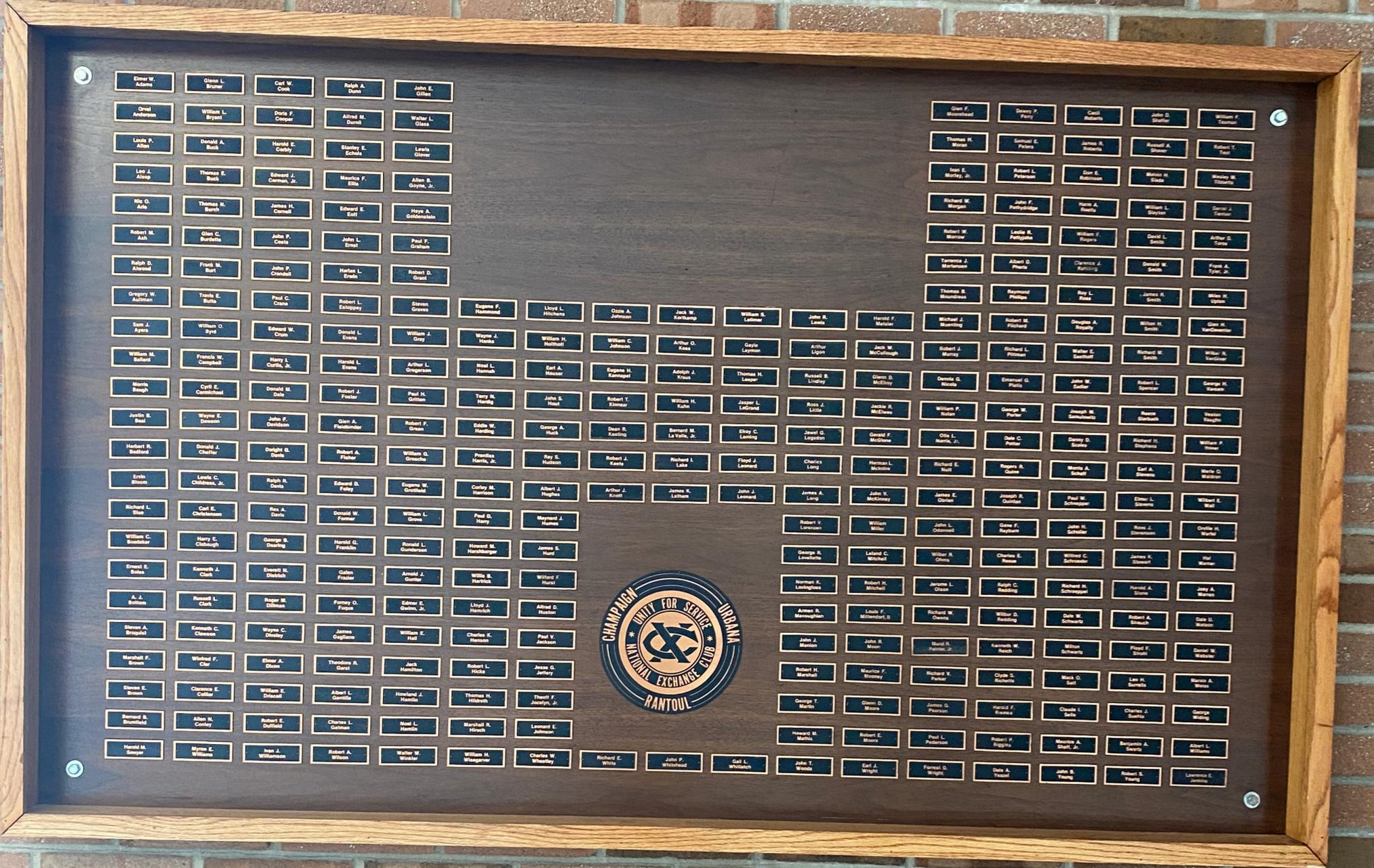
POD 100
HEAD START
REGIONAL PLANNING COMMISSION
LIHEAP
SENIOR SERVICES
PLANNING & ZONING
←

POD 300
ADMINISTRATIVE SERVICES
COUNTY BOARD MEETING RM 1
COUNTY BOARD MEETING RM 2
COUNTY BOARD MEETING RM 3
→

A large display rack containing various brochures and pamphlets. The brochures include information about the Department of Planning and Zoning, the Chamber County Board, and various safety notices such as 'HEAT SAFETY', 'YARDWORK SAFETY', 'WIND DAMAGE SAFETY', and 'FLOOD SAFETY'.

A smaller display rack containing several brochures, including one titled 'WE CAN BE CENSUS TAKERS' and another titled 'CALLING ALL RESEARCH VOLUNTEERS!'.





Elmer W. Adams	Glenn L. Bruner	Carl W. Cook	Robert A. Dams	John E. Gillen
Orval Anderson	William L. Bryant	Doris F. Cooper	Alfred M. Darril	Walter L. Glass
Leslie P. Allen	Donald A. Beck	Harold E. Cobley	Stanley E. Echols	Leslie Glover
Leo J. Altop	Thomas E. Beck	Edward J. Corbett, Jr.	Maurice F. Ellis	Allen B. Goyne, Jr.
Wm. O. Aule	Thomas H. Barth	James H. Cantel	Edward E. Eoff	Hayes A. Gundersen
Robert H. Ash	Glen C. Burdette	John P. Costa	John L. Ernst	Paul F. Graham
Ralph D. Atwood	Frank M. Burt	John P. Crandall	Helen L. Erwin	Robert D. Grant
Gregory W. Atkinson	Travis E. Batts	Paul C. Cook	Robert L. Estep	Steven Gross
Sam J. Ayers	William O. Byrd	Edward W. Chan	Donald L. Evans	William J. Gray
William H. Baird	Francis W. Campbell	Harold L. Evans	Arthur L. Grogerson	Wayne J. Hanks
Marth Baugh	Cyril E. Carlschmid	Donald M. Dale	Robert J. Foster	Paul H. Gorman
Justin B. Bell	Wayne E. Dawson	John F. Davidson	Glen A. Fleisher	Robert F. Green
Harold B. Bellard	Donald J. Chaffin	Dwight G. Davis	Robert A. Fisher	William G. Grimes
Erin Bloom	Leslie C. Chalmers, Jr.	Ralph B. Davis	Edward B. Foley	Evans W. Grimes
Richard L. Blue	Carl E. Christensen	Rex A. Davis	Donald W. Foster	William L. Gross
William C. Bunker	Harry C. Clough	George B. Dearing	Harold G. Franklin	Ronald L. Gundersen
Ernest E. Sola	Kenneth J. Clark	Ernest H. Deaton	Galen Frazer	Arnold J. Gumbert
A. J. Britton	Renald L. Clark	Roger B. Ellison	Fernley O. Foye	Edgar E. Gustin, Jr.
Shawn A. Broussard	Kenneth C. Clemons	Wayne C. Dickey	James Ogilvie	William E. Hall
Marshall F. Brown	Wichard F. Clark	Elmer A. Dixon	Thompson R. Gant	Jack Hamilton
Shawn E. Brown	Clarence E. Collier	William E. Dwyer	Albert L. Gantle	Herland J. Hamlin
Donald B. Brumfield	Allen H. Conley	Robert E. DeWald	Charles L. Gatzman	Neal L. Hamlin
Harold M. Beyer	Shawn E. Williams	Irvin J. Williamson	Robert A. Wilson	Walter W. Winkler

Eugene F. Hammond	Lloyd L. Hitchcock	Ozale A. Johnson	Jack W. Kerstump	William B. Lettner
William H. Holtford	William C. Johnson	Arthur O. Koss	Gayle Layton	Arthur Lyon
Wayne H. Hovell	Wayne J. Hanks	William H. Hovell	Arthur O. Koss	Gayle Layton
Earl A. Houser	Eugene H. Hunsaker	Adolph J. Koss	Thomas H. Leeper	Russell B. Lindsey
John S. Hunt	Robert T. Kinser	William H. Kahn	James L. Laidlaw	Ross J. Little
George A. Hunt	Dean R. Kading	Bernard M. LeVelle, Jr.	Elroy C. Lanning	Jerald G. Leggett
Richard I. Lala	Richard I. Lala	Floyd J. Leonard	Charles Long	Herman L. Michone
James K. Latham	John J. Leonard	James A. Long	John V. McKinney	James E. O'Connell
William M. Loran	William M. Loran	John L. O'Connell	Gene F. Rayburn	John H. Scheller
George R. Lovellette	Leland C. Mitchell	Walter R. O'Neil	Charles E. Rose	Wm. C. Schneider
Norman K. Longoria	Robert H. Mitchell	James L. O'Neil	Ralph C. Radding	Richard M. Schriener
Armen B. Manogian	Louis F. Mitchell, Jr.	Richard W. Owens	Walter D. Reading	Dale W. Schwartz
John J. Martin	John R. Moore	Stuart B. Parker, Jr.	Kenneth W. Reach	Milton Schwaner
Robert H. Marshall	Marvin F. Moomy	Richard V. Parker	Clyde S. Roberts	Jack O. Sall
George T. Martin	Glen D. Moore	James G. Pearson	Harold F. Roberts	Claude I. Sells
Howard M. Mathis	Robert E. Moore	Paul L. Peterson	Robert F. Roberts	Mauro A. Shaw, Jr.
Richard E. White	John P. Whithead	Carl L. Whitcomb	John T. Woods	Carl J. Wright
John P. Whithead	Carl L. Whitcomb	John T. Woods	Carl J. Wright	Fernand D. Wright
John T. Woods	Carl J. Wright	Fernand D. Wright	Dale A. Yount	John B. Young
Carl J. Wright	Fernand D. Wright	Dale A. Yount	John B. Young	Lawrence E. Young



Gene F. Moorhead	Sherry P. Pary	Carl Roberts	John D. Stover	William F. Tamm
Thomas H. Moran	Samuel E. Peters	James R. Roberts	Russell A. Stover	Robert T. Tarr
Irvin E. Morley, Jr.	Robert L. Peterson	Don E. Robinson	Malvin H. Stutz	Wesley W. Tarr
Richard W. Morgan	John F. Pofford	Helen A. Roethlis	William L. Stutzman	Gene J. Tarr
Robert W. Morner	Leslie A. Pofford	William F. Rogers	David L. Stutz	Arthur G. Tarr
Terrance A. Mortenson	Albert D. Pofford	Carrence J. Rogers	Donald W. Stutz	Frank A. Tarr, Jr.
Thomas B. Mouton	Raymond Pofford	Ray L. Rose	James R. Stutz	Wm. H. Tarr
Michael J. Murnighan	Robert M. Pofford	Douglas A. Rosely	William H. Smith	Glen H. VanOverbeek
Robert J. Murnighan	Richard L. Pofford	Walter E. Rosely	Richard W. Smith	Walter H. VanOverbeek
David G. Nicksa	Emmett G. Pofford	John W. Rosely	Robert L. Smith	George H. VanOverbeek
William P. Nolan	George W. Pofford	Joseph M. Rosely	Robert L. Smith	Stephen VanOverbeek
Chas. L. Nicksa, Jr.	Dale C. Pofford	Danny D. Rosely	Richard H. Stutzman	William P. Tarr
Richard E. Noll	Reggie R. Quinn	Walter A. Rosely	Carl A. Stutzman	Walter D. Tarr
James E. O'Connell	Joseph A. Quinn	Paul W. Rosely	Elmer L. Stutzman	William E. Tarr
Gene F. Rayburn	John H. Scheller	Ross J. Stutzman	Orville H. Tarr	Orville H. Tarr
Wm. C. Schneider	James K. Stutzman	Hal Tarr	John A. Tarr	John A. Tarr
Richard M. Schriener	Walter D. Reading	Dale W. Schwartz	Robert A. Stutzman	Stuart W. Tarr
Milton Schwaner	Jack O. Sall	Leo H. Stutzman	Samuel A. Tarr	Samuel A. Tarr
Charles I. Sells	Charles J. Stutzman	George W. Tarr	Benjamin A. Tarr	Albert L. Tarr
Mauro A. Shaw, Jr.	Benjamin A. Tarr	Albert L. Tarr	Robert S. Young	Lawrence E. Young

Champaign County Facilities 10-Year Capital Plan

9.1.18

Updated and Approved by Facilities Committee 10.2.18

Assumptions

- 1 Funding for FY2018 is \$532,000
- 2 Two facilities not included in this 10-Year Capital Plan are as follows:
CCNH
Sheriff's Office/Downtown Jail
- 3 Interiors are not covered in Capital Plan - paint/carpet
- 4 Priorities for scheduling deferred maintenance are as follows:
1st priority - building envelope
2nd priority - building mechanicals
3rd priority - building mechanical controls (pneumatic to digital)
4th priority - business continuation/emergency preparedness
5th priority - parking lots, roads and sidewalks

<u>CAPITAL ASSET FUND</u>	<u>Proposed Amount</u>
<u>FY2019</u>	\$ 1,155,000.00
<u>FY2020</u>	\$ 2,195,000.00
<u>Fy2021</u>	\$ 2,185,000.00
<u>FY2022</u>	\$ 2,135,000.00
<u>FY2023</u>	\$ 2,110,000.00
<u>FY2024</u>	\$ 2,340,000.00
<u>FY2025</u>	\$ 2,270,000.00
<u>FY2026</u>	\$ 2,280,000.00
<u>FY2027</u>	\$ 2,200,000.00
<u>FY2028</u>	\$ 2,235,000.00
<u>FY2029</u>	\$ 2,100,000.00
<u>10-Year Total</u>	<u>\$ 23,205,000.00</u>

<u>FY2019</u>	<u>Amount</u>
Art Bartell Road Install Sidewalk per Plat Revision Agreement	\$ 300,000.00
Brookens Replace POD 100 Roof	\$ 175,000.00
JDC Install Backflow Preventer	\$ 5,000.00
JDC Replace existing ballasted roof with White EPDM (existing roof 1996)	\$ 600,000.00
Satellite Jail Replace overhead garage doors (2)	\$ 75,000.00
<u>TOTAL FY2019</u>	<u>\$ 1,155,000.00</u>

<u>FY2020</u>	<u>Amount</u>
Brookens Replace Pod 300 roof	\$ 250,000.00
Brookens Replace POD 100 13 AHU; install digital controls	\$ 325,000.00

Proposed Capital Asset Fund Plan Assumptions and Priorities

Assumptions

1. Funding continues through FY2030
2. All County Facilities to be included
3. Sheriff's Office/Downtown Jail and Old Nursing Home inclusion for demolition costs only
4. Interiors (paint and carpet) to be included in Plan

Priorities

1. Building Envelope – roofs and exterior skins
2. Building Mechanicals
3. Building Mechanical Controls (pneumatic to digital)
4. Building Emergency/Continuation
5. Building Sidewalks, Parking Lots, and, Art Bartell Road
6. Building Interiors (paint and carpet)