

**CHAMPAIGN COUNTY BOARD
COMMITTEE OF THE WHOLE ADDENDUM
Finance/Justice & Social Services/Policy, Personnel, & Appointments
County of Champaign, Urbana, Illinois
Tuesday, November 13, 2012 – 6:15 p.m.
ILEAS Conference Room, 1701 E. Main, Urbana, IL**

IX. Finance:

C. Budget Amendments & Transfers

2. Budget Amendment #12-00066
Fund/Dept: 080 General Corporate-022 County Clerk
Increased Appropriations: \$2,686
Increased Revenue: None: from Fund Balance
Reason: To Cover Payout on Comp, Personal, Vacation Due to John Farney

3. Budget Amendment #12-00067
Fund/Dept: 080 General Corporate-022 County Clerk
Fund/Dept: 628 Election Assistance/Accessibility-022 County Clerk
Increased Appropriations: \$13,273
Increased Revenue: \$13,273
Reason: To Reimburse 080-22 for Pollbook-Related Expenses that are Reimbursable from Grant Funds

4. Budget Amendment #12-00065
Fund/Dept: 092 Law Library-074 Law Library
Increased Appropriations: \$850
Increased Revenue: None: from Fund Balance
Reason: From Fund Balance to Cover Increased Personnel Costs

REQUEST FOR BUDGET AMENDMENT

BA NO. 12-00066

FUND 080 GENERAL CORPORATE

DEPARTMENT 022 COUNTY CLERK

INCREASED APPROPRIATIONS:

| ACCT. NUMBER & TITLE | BEGINNING BUDGET AS OF 12/1 | CURRENT BUDGET | BUDGET IF REQUEST IS APPROVED | INCREASE (DECREASE) REQUESTED |
|---|-----------------------------|----------------|-------------------------------|-------------------------------|
| 080-022-511.03 REG. FULL-TIME EMPLOYEES | 436,741 | 443,284 | 445,970 | 2,686 |
| | | | | |
| | | | | |
| TOTALS | 436,741 | 443,284 | 445,970 | 2,686 |

INCREASED REVENUE BUDGET:

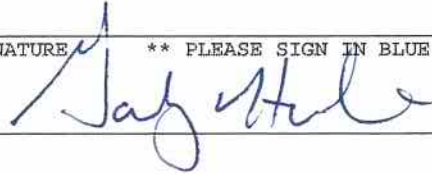
| ACCT. NUMBER & TITLE | BEGINNING BUDGET AS OF 12/1 | CURRENT BUDGET | BUDGET IF REQUEST IS APPROVED | INCREASE (DECREASE) REQUESTED |
|-------------------------|-----------------------------|----------------|-------------------------------|-------------------------------|
| None: from Fund Balance | | | | |
| | | | | |
| | | | | |
| TOTALS | 0 | 0 | 0 | 0 |

EXPLANATION: TO COVER PAYOUT ON COMP, PERSONAL, VACATION DUE TO JOHN FARNEY

DATE SUBMITTED:

AUTHORIZED SIGNATURE

** PLEASE SIGN IN BLUE INK **



APPROVED BY BUDGET & FINANCE COMMITTEE:

DATE:

REQUEST FOR BUDGET AMENDMENT

BA NO. 12-00067

FUND 080 GENERAL CORPORATE

DEPARTMENT 022 COUNTY CLERK

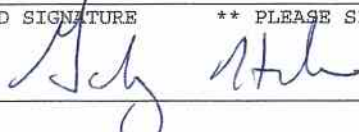
INCREASED APPROPRIATIONS:

| ACCT. NUMBER & TITLE | BEGINNING BUDGET AS OF 12/1 | CURRENT BUDGET | BUDGET IF REQUEST IS APPROVED | INCREASE (DECREASE) REQUESTED |
|-------------------------|-----------------------------|----------------|-------------------------------|-------------------------------|
| 080-022-511.09 OVERTIME | 25,000 | 25,000 | 38,273 | 13,273 |
| | | | | |
| | | | | |
| TOTALS | 25,000 | 25,000 | 38,273 | 13,273 |

INCREASED REVENUE BUDGET:

| ACCT. NUMBER & TITLE | BEGINNING BUDGET AS OF 12/1 | CURRENT BUDGET | BUDGET IF REQUEST IS APPROVED | INCREASE (DECREASE) REQUESTED |
|---|-----------------------------|----------------|-------------------------------|-------------------------------|
| 080-022-371.77 FROM ELIMINATION GRNT FND628 | 0 | 0 | 13,273 | 13,273 |
| | | | | |
| | | | | |
| TOTALS | 0 | 0 | 13,273 | 13,273 |

EXPLANATION: TO REIMBURSE 080-22 FOR POLLBOOK-RELATED EXPENSES THAT ARE REIMBURSABLE FROM GRANT FUNDS

| | | |
|------------------------------------|--|-------------------------------|
| DATE SUBMITTED: <u>11-13-12</u> | AUTHORIZED SIGNATURE  | ** PLEASE SIGN IN BLUE INK ** |
|------------------------------------|--|-------------------------------|

APPROVED BY BUDGET & FINANCE COMMITTEE: _____ DATE: _____

| | | |
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| | | |
| | | |
| | | |

REQUEST FOR BUDGET AMENDMENT

BA NO. 12-00065

FUND 092 LAW LIBRARY

DEPARTMENT 074 LAW LIBRARY

INCREASED APPROPRIATIONS:

| ACCT. NUMBER & TITLE | BEGINNING BUDGET AS OF 12/1 | CURRENT BUDGET | BUDGET IF REQUEST IS APPROVED | INCREASE (DECREASE) REQUESTED |
|---|-----------------------------|----------------|-------------------------------|-------------------------------|
| 092-074-511.04 REG. PART-TIME EMPLOYEES | 18,047 | 17,881 | 18,731 | 850 |
| TOTALS | 18,047 | 17,881 | 18,731 | 850 |

INCREASED REVENUE BUDGET:

| ACCT. NUMBER & TITLE | BEGINNING BUDGET AS OF 12/1 | CURRENT BUDGET | BUDGET IF REQUEST IS APPROVED | INCREASE (DECREASE) REQUESTED |
|-------------------------|-----------------------------|----------------|-------------------------------|-------------------------------|
| None: from Fund Balance | | | | |
| TOTALS | 0 | 0 | 0 | 0 |

EXPLANATION: FROM FUND BALANCE TO COVER INCREASED PERSONNEL COSTS

DATE SUBMITTED:

11/8/12

AUTHORIZED SIGNATURE

** PLEASE SIGN IN BLUE INK **

[Handwritten Signature]

APPROVED BY BUDGET & FINANCE COMMITTEE:

DATE: