

**CHAMPAIGN COUNTY BOARD
COMMITTEE OF THE WHOLE ADDENDUM
Finance/Justice & Social Services/Policy, Personnel, & Appointments**
County of Champaign, Urbana, Illinois
Tuesday, January 13, 2015 – 6:30 p.m.

Lyle Shields Meeting Room-Brookens Administrative Center
1776 E. Washington, Urbana, Illinois

VII. Finance

D. Budget Amendments/Transfers

10. Budget Amendment #15-00007

Fund/Dept. 080 General Corporate-022 County Clerk

Increased Appropriations: \$6,780

Increased Revenue: None: from Fund Balance

Reason: Reference PO #3478 Written in FY2014 (Lenovo Workstations

From SHI International Corp) Funds for Workstations Budgeted, Approved and Ordered in FY2014 Did Not Arrive by 12/31/2014

11. Budget Amendment #15-00008

Fund/Dept. 080 General Corporate-077 Zoning and Enforcement

Increased Appropriations: \$2,950

Increased Revenue: None: from Fund Balance

Reason: Increase in appropriation to Cover the Cost for Engineering and Appraisal Services for Property Demolition Project

FUND 080 GENERAL CORPORATE

DEPARTMENT 022 COUNTY CLERK

INCREASED APPROPRIATIONS:

ACCT. NUMBER & TITLE	BEGINNING BUDGET AS OF 12/1	CURRENT BUDGET	BUDGET IF REQUEST IS APPROVED	INCREASE (DECREASE) REQUESTED
080-022-522.44 EQUIPMENT LESS THAN \$5000	10,000	10,000	16,780	6,780
TOTALS	10,000	10,000	16,780	6,780

INCREASED REVENUE BUDGET:

ACCT. NUMBER & TITLE	BEGINNING BUDGET AS OF 12/1	CURRENT BUDGET	BUDGET IF REQUEST IS APPROVED	INCREASE (DECREASE) REQUESTED
None: from Fund Balance				
TOTALS	0	0	0	0

EXPLANATION: REFERENCE PO #3478 WRITTEN IN FY2014
 (LENOVO WORKSTATIONS FROM SHI INTERNATIONAL CORP)
 FUNDS FOR WORKSTATIONS BUDGETED, APPROVED AND ORDERED IN FY2014 DID NOT
 ARRIVE BY 12/31/2014

DATE SUBMITTED: 1-8-15 AUTHORIZED SIGNATURE *[Signature]* ** PLEASE SIGN IN BLUE INK **

APPROVED BY BUDGET & FINANCE COMMITTEE: _____ DATE: _____

REQUEST FOR BUDGET AMENDMENT

BA NO. 15-00008

FUND 080 GENERAL CORPORATE

DEPARTMENT 077 ZONING AND ENFORCEMENT

INCREASED APPROPRIATIONS:

ACCT. NUMBER & TITLE	BEGINNING BUDGET AS OF 12/1	CURRENT BUDGET	BUDGET IF REQUEST IS APPROVED	INCREASE (DECREASE) REQUESTED
080-077-534.21 PROP CLEARANCE / CLEAN-UP	6,800	6,800	9,750	2,950
TOTALS	6,800	6,800	9,750	2,950

INCREASED REVENUE BUDGET:

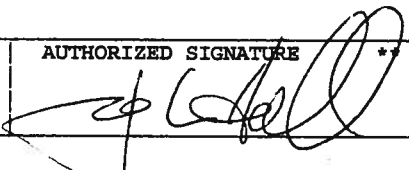
ACCT. NUMBER & TITLE	BEGINNING BUDGET AS OF 12/1	CURRENT BUDGET	BUDGET IF REQUEST IS APPROVED	INCREASE (DECREASE) REQUESTED
None: from Fund Balance				
TOTALS	0	0	0	0

EXPLANATION: INCREASE IN APPROPRIATION TO COVER THE COST FOR ENGINEERING AND APPRAISAL SERVICES FOR PROPERTY DEMOLITION PROJECT.

DATE SUBMITTED:

1/9/15

AUTHORIZED SIGNATURE



** PLEASE SIGN IN BLUE INK **

APPROVED BY BUDGET & FINANCE COMMITTEE:

DATE: