



## **OFFICE OF THE CHAMPAIGN COUNTY EXECUTIVE**

1776 East Washington Street, Urbana, Illinois 61802-4581

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**Darlene A. Kloeppe, County Executive**

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### **MEMORANDUM**

**TO:** County Board Members  
**FROM:** Darlene Kloeppe, County Executive  
**DATE:** February 11, 2020  
**RE:** (Revised) Information regarding social services provided in the county budget

Each year, county departments provide a wide range of services to county residents that fall in the categories of social services, mental health and health services, services to low-income residents, diversion, pre-trial and re-entry services. The attached list of items summarizes funding that is currently allocated through the county's annual budget. In 2020, these activities accounted for \$41,150,127 or 31% of the county's \$129.1 million budget. The list is not exhaustive.

Revenues are from local taxes, shared contributions from state and local partnerships, Federal and state grants and contracts for specific services, fees and fines or even some donations. These services are provided directly by county officials or by other boards funded through the county as part of the county's array of services. Some are mandated; others are discretionary. All of them help strengthen the safety net for county residents.

I am providing the list to facilitate informed discussion by the board about the county's investment in services that may impact the number and outcomes of persons being seen in our county's justice system.

**County Annually Budgeted Social Services, Mental Health, Pre-Trial and Re-entry Services**

County Dept	Program/Service	County 2020 Budget
	<b><u>Funding in the county's budget for services provided through other boards</u></b>	<b>\$ 37,692,093</b>
CCDDB	Grants to local community agencies for developmental disabilities services	\$ 4,373,905
	CILA facilities - housing for persons with developmental disabilities	\$ 76,000
CCMHB	Grants to local community agencies for mental health services; homeless prevention; substance use; violence prevention; positive youth development; justice diversion and re-entry programs; re-entry coordinator at jail; Crisis Intervention Team	\$ 5,746,280
CCRPC	Housing subsidies; utility subsidies; scholarships; case management; small business loans; summer youth employment; rural transportation; Youth Assessment Center (court diversion); developmental disabilities; homeless prevention; public benefit application assistance	\$ 10,913,978
	Head Start	\$ 13,211,803
	Workforce development testing, training & placement	\$ 2,566,319
Champaign-Ford ROE	GED certificates; READY alternative school; homeless student services; restorative leadership training for school administrators (Champaign County's share of 2-county budget)	\$ 236,000
Extension Education	Career education; Money Mentors and financial literacy classes; wellness/nutrition programs; activities for strengthening family relationships (Champaign County's share of multi-county budget)	\$ 438,825
Veteran's Assistance Commission	Counseling, referral and financial assistance for veterans	\$ 128,983
	<b><u>Funding in county officials' operations budgets</u></b>	<b>\$ 3,458,034</b>
Animal Control	Low-Income spay/neuter clinic (partnership with U of I Vet Med School)	not budgeted
Child Advocacy Center	Child victim services	\$ 322,187
Circuit Clerk	Amnesty event; Expungement event	not budgeted
Circuit Court	Drug Court	\$ 76,869
	Court fee waivers for low income defendants	not budgeted
	Law Library - Legal Self-Help Center staffed by IL Bar Foundation Justice Corps Program volunteers	not budgeted
	Foreclosure Mediation (partnership with U of I Community Preservation Clinic)	\$ 25,595
	Probation	\$ 421,500
	Public Defender's Office - free attorneys for low income defendants; clothes pantry for trial	\$ 1,216,627

**County Annually Budgeted Social Services, Mental Health, Pre-Trial and Re-entry Services**

Coroner	Indigent burial	\$ 2,000
	Certified Comfort Dog	not budgeted
General County	Rosecrance Re-Entry Program; Re-Entry Council Coordination	\$ 100,000
	Children First - divorce custody parenting classes	\$ 2,250
	CC Community Coalition - Community violence prevention	\$ 5,000
Nursing Home	Post-sale expenses; debt transfers for operations deficit	\$ 930,176
Sheriff	School resource officers - 2 for St. Joseph/Ogden School District	\$ 144,785
	Electronic home detention	\$ 144,416
	Jail medical services	\$ 24,200
	CC Community Coalition - Community violence prevention	\$ 1,250
State's Attorney	Victim Advocates	\$ 39,929
	CC Community Coalition - Community violence prevention	\$ 1,250
	<b><u>Services offered in the jail by other agencies/volunteers</u></b>	<b><u>not budgeted</u></b>
	Christian church services	
	Christian, bi-lingual, and individual Bible study	
	Muslim Prayer Session	
	The Power of Man (religion-based transformational session)	
	Celebrate Recovery (faith-based addiction recovery)	
	Alcoholics Anonymous	
	Narcotics Anonymous	
	GROW (mental health & wellness support group)	
	Moral Reconation Therapy	
	Mindfulness training	
	Anger management	
	Parenting class	
	Money management course	
	GED	
	Movie critic class/discussion	
	The Art of the Kingdom (religion-based art project)	
	Zentangle Art class	