

OFFICE OF THE CHAMPAIGN COUNTY EXECUTIVE

1776 East Washington Street, Urbana, Illinois 61802-4581

Darlene A. Kloeppel, County Executive

MONTHLY HR REPORT JUNE 2022

VACANT POSITIONS LISTING VACANT POSITIONS AS OF COB 06/30/2022

	hligted	IONS AS OF COB 06/30/2022 vacancies were reported this month EMPLOYEE NAME	JOB TITLE	HOURLY RATE	REG HRS	REGULAR SALARY	FY 2022 HRS	FY 2022 SALARY
	20			21.07			1 050 0	
80	20	vacant 3/14/22 (Katrein promo)	Administrative Secretary	21.07	1950	41,086.50	1,950.0	41,086.50
80	30	vacant 8/31/21 (Cunningham)	Director of Operations	36.06	1950	70,317.00	1,950.0	70,317.00
80	30	vacant 12/25/21 (Lubben)	Senior Legal Clerk	18.19	1950	35,470.50	1,950.0	35,470.50
80	30	vacant 2/11/22 (Arshad)	Senior Legal Clerk	18.19	1950	35,470.50	1,950.0	35,470.50
80	30	vacant 3/18/22 (Gooch)	Senior Legal Clerk	18.19	1950	35,470.50	1,950.0	35,470.50
80	30	vacant 6/20/22 (Clemons)	Senior Legal Clerk	17.93	1950	34,963.50	1,950.0	34,963.50
80	36	vacant 1/01/22 (New Position)	Assistant Public Defender	27.12	1950	52,884.00	1,950.0	52,884.00
80	36	vacant 2/25/22 (Ham)	Assistant Public Defender	34.29	1950	66,865.50	1,950.0	66,865.50
80	36	vacant 3/18/22 (Taylor)	Assistant Public Defender	34.62	1950	67,509.00	1,950.0	67,509.00
80	40	vacant 6/17/22 (Jones)	Secretary	19.84	1950	38,688.00	1,950.0	38,688.00
80	40	vacant 3/23/22 (Fromm)	Deputy Sheriff-Patrol	29.23	2080	60,798.40	2,080.0	60,798.40
80	40	vacant 6/03/22 (Franzen)	Deputy Sheriff-SRO	39.01	2080	81,140.80	2,080.0	81,140.80
80	41	vacant 6/27/22 (Mapson)	Administrative Legal Secretary	19.30	1950	37,635.00	1,950.0	37,635.00
80	51	vacant 5/10/22 (Allah)	Assistant Superintendent	28.66	1950	55,887.00	1,950.0	55,887.00
80	51	vacant 10/17/21 (Wazny)	Court Services Officer	20.88	1950	40,716.00	1,950.0	40,716.00
80	51	vacant 11/13/21 (Williams)	Court Services Officer	23.95	1950	46,702.50	1,950.0	46,702.50
80	51	vacant 12/03/21 (Cobb)	Court Services Officer	20.88	1950	40,716.00	1,950.0	40,716.00
80	51	vacant 12/06/21 (Saveley)	Court Services Officer	32.29	1950	62,965.50	1,950.0	62,965.50
80	51	vacant 12/09/21 (Rardin)	Court Services Officer	23.29	1950	45,415.50	1,950.0	45,415.50
80	51	vacant 12/30/21 (Gretz)	Court Services Officer	20.88	1950	40,716.00	1,950.0	40,716.00
80	51	vacant 1/17/22 (Ahart)	Court Services Officer	21.81	1950	42,529.50	1,950.0	42,529.50
80	51	vacant 4/8/22 (Floyd)	Court Services Officer	21.81	1950	42,529.50	1,950.0	42,529.50
80	51	vacant 5/6/22 (Zenil Pena)	Court Services Officer	21.81	1950	42,529.50	1,950.0	42,529.50
80	51	vacant 5/10/22 (Moir)	Court Services Officer	21.81	1950	42,529.50	1,950.0	42,529.50
80	52	vacant 2/8/21 (Hewkin)	Court Services Officer	28.65	1950	55,867.50	1,950.0	55,867.50
80	52	vacant 12/26/21 (Nau)	Court Services Officer	27.57	1950	53,761.50	1,950.0	53,761.50
80	52	vacant 5/26/22 (Devoe)	Court Services Officer	20.80	1950	40,560.00	1,950.0	40,560.00
80	77	vacant 9/4/20 (Heffernan)	Associate Planner	22.00	1950	42,900.00	1,950.0	42,900.00
80	77	vacant 1/01/22 (New Position)	Zoning Officer	18.48	1950	36,036.00	1,950.0	36,036.00
80	77	vacant 6/24/22 (Monte)	Planner	38.25	1950	74,587.50	1,950.0	74,587.50
80	140	vacant 1/09/22 (Paige promo to Sgt)	Correctional Officer	25.42	2080	52,873.60	2,080.0	52,873.60
80	140	vacant 1/10/22 (Spence promo to Sgt)	Correctional Officer	31.97	2080	66,497.60	2,080.0	66,497.60
80	140	vacant 4/17/22 (Faust)	Correctional Officer	23.13	2080	48,110.40	2,080.0	48,110.40
80	140	vacant 4/15/22 (Donnals)	Correctional Officer	21.39	2080	44,491.20	2,080.0	44,491.20
80	140	vacant 4/21/22 (Brown)	Correctional Officer	23.13	2080	48,110.40	2,080.0	48,110.40
80	140	vacant 4/22/22 (Emory)	Correctional Officer	23.63	2080	49,150.40	2,080.0	49,150.40
80	140	vacant 4/26/22 (Alldredge)	Correctional Officer	28.84	2080	59,987.20	2,080.0	59,987.20
80	140	vacant 5/3/22 (Poindexter)	Correctional Officer	21.39	2080	44,491.20	2,080.0	44,491.20
80	140	vacant 5/3/22 (Beckett)	Correctional Officer	24.98	2080	51,958.40	2,080.0	51,958.40
80	140	vacant 6/2/22 (Webb)	Correctional Officer	21.39	2080	44,491.20	2,080.0	44,491.20
80	140	vacant 6/19/22 (Christians promo)	Correctional Officer	28.84	2080	59,987.20	2,080.0	59,987.20
80	140	vacant 6/20/22 (Roberts promo)	Correctional Officer	25.86	2080	53,788.80	2,080.0	53,788.80
80	140	vacant 6/26/22 (Richler)	Sergeant-Corrections	40.62	2080	84,489.60	2,080.0	84,489.60
80	140	vacant 7/30/21 (Barth to FT)	Part Time Master Control Officer	17.07	1040	17,752.80	1,040.0	17,752.80
80	140	vacant 8/29/21 (Skinner)	Part Time Master Control Officer	17.07	1040	17,752.80	1,040.0	17,752.80
80	140	vacant 11/23/21 (Andres-Mittman)	Part Time Master Control Officer	17.07	1040	17,752.80	1,040.0	17,752.80
80	140	vacant 4/4/22 (Shepard to FT)	Part Time Master Control Officer	17.07	1040	17,752.80	1,040.0	17,752.80
80	140	vacant 6/16/22 (Best)	Master Control Officer	17.07	2080	35,505.60	2,080.0	35,505.60
80	140	vacant 5/23/22 (Carter to FT)		17.07	1040	16,088.80	1,040.0	
	140		Part Time Visitation Clerk Court Security Officer	27.24	2080	56,659.20	2,080.0	16,088.80
80		vacant 6/10/22 (Ritchie)	,					56,659.20
671	30	vacant 8/6/21 (Cook)	Legal Clerk	15.50	1950	30,225.00	1,950.0	30,225.00
			TOTAL			2,383,165.20		2,383,165.20

UNEMPLOYMENT REPORT

Notice of Claims Received Head Start – 7 Planning & Zoning – 1 RPC – 2

PAYROLL REPORT

JUNE PAYROLL INFORMATION

	6	/3/2022	6,	/17/2022
	<u>EE's</u>		<u>EE's</u>	
Pay Group	Paid	<u>Total Payroll \$\$</u>	Paid	<u>Total Payroll \$\$</u>
General Corp	501	\$1,037,718.64	494	\$1,084,271.04
RPC/Head Start	284	\$454,128.96	285	\$463,638.89
Total	785	\$1,491,847.60	779	\$1,547,909.93

HEALTH INSURANCE/BENEFITS REPORT

Total Number of Employees Eligible – 638 <u>General County Union (includes AFSCME & FOP)</u>: 165 Single; 30 EE+spouse; 63 EE+child(ren); 12 Family; 81 waived <u>Non-bargaining employees</u>: 129 Single; 33 EE+spouse; 46 EE+child(ren); 14 Family; 65 waived Life Insurance Premium paid by County: \$1,618.50 Health Insurance Premium paid by County: \$423,492.35

TURNOVER REPORT

Turnover is the rate at which an employer gains and loses employees. To get the best picture for turnover the calculations are based on rolling year averages.

General County

June 2022:1.50 % average over the last 12 monthsJune 2022:10 out of 665 Employees left Champaign County: 6 resignations, 4 retirements

WORKERS' COMPENSATION REPORT

Entire County Report	June 2021	June 2022
New Claims	5	5
Closed	1	6
Open Claims	23	35

EEO REPORT

Information provided based on EEO Tracking forms submitted by Applicant. Figures are for General County only.

	ads closi	ing this I	month:								ads with	ads with no end date:						
June 2022 Monthly EEO Report General County Only	Administrative Legal Secretary - State's Attorney (Civil Div.)	Court Security - Sheriff	Administrative Legal Secretary - State's Attorney	Secretary - Sheriff	PT Master Control Officer - Sheriff	Court Services Officer - Adult Probation Division	Assistant Public Defender - Public Defender	Attorney - Public Defender	Assistant Public Defender - Public Defender	Attorney - Public Defender	Planning Internship - Planning and Zoning	Deputy Coroner/Autopsy Tech (PT) - Coroner	Legal Clerk - Circuit Clerk	Court Services Officer - JDC	Attorney - Public Defender	Attorney - Public Defender (entry level)	TOTALS	
Total Applicants	7	4	4	2	2	6	0	0	0	0	2	1	13	10	0	0	51	
Male	2	3	0	0	0	2	0	0	0	0	0	0	4	4	0	0	15	
Female	4	1	4	2	2	4	0	0	0	0	2	0	8	5	0	0	32	
NonBinary	1	0	0	0	0	0	0	0	0	0	0	1	1	1	0	0	4	
Undisclosed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Hispanic or Latino	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1	
White	6	3	3	2	1	5	0	0	0	0	0	1	8	5	0	0	34	
Black or African-American	0	1	0	0	0	0	0	0	0	0	0	0	2	2	0	0	5	
Native Hawaiian or Other Pacific Islander	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Asian	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1	
American Indian or Alaska Native	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1	
Two or more races	1	0	1	0	1	1	0	0	0	0	1	0	2	2	0	0	9	
Undisclosed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Veteran Status	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	

ADMINISTRATIVE SUPPORT to COUNTY BOARD REPORT

Agendas Posted	17	Meetings Staffed	7	Minutes Posted	9
Appointments Posted	0	Notification of Appointment	9	Contracts Posted	3
Calendars Posted	5	Resolutions Prepared	21	Ordinances Prepared	0



OFFICE OF THE CHAMPAIGN COUNTY EXECUTIVE

1776 East Washington Street, Urbana, Illinois 61802-4581

Darlene A. Kloeppel, County Executive

MONTHLY HR REPORT JULY 2022

VACANT POSITIONS LISTING VACANT POSITIONS AS OF COB 07/31/2022

		IONS AS OF COB 07/31/2022 vacancies were reported this month	,	HOURLY	REG	REGULAR	FY 2022	FY 2022
FUND	DEPT	EMPLOYEE NAME	JOB TITLE	RATE	HRS	SALARY	HRS	SALARY
80	22	vacant 7/8/22 (Chambers)	Tax Extension Specialist	18.00	1950	35,100.00	1,950.0	35,100.00
80	30	vacant 8/31/21 (Cunningham)	Director of Operations	36.06	1950	70,317.00	1,950.0	70,317.00
80	30	vacant 6/20/22 (Clemons)	Senior Legal Clerk	17.93	1950	34,963.50	1,950.0	34,963.50
80	36	vacant 1/01/22 (New Position)	Assistant Public Defender	27.12	1950	52,884.00	1,950.0	52,884.00
80	36	vacant 2/25/22 (Ham)	Assistant Public Defender	34.29	1950	66,865.50	1,950.0	66,865.50
80	36	vacant 3/18/22 (Taylor)	Assistant Public Defender	34.62	1950	67,509.00	1,950.0	67,509.00
80	36	vacant 7/8/22 (Goldberg)	Assistant Public Defender	29.24	1950	57,018.00	1,950.0	57,018.00
80	36	vacant 7/29/22 (Dodd)	Assistant Public Defender	35.90	1950	70,005.00	1,950.0	70,005.00
80	40	vacant 3/23/22 (Fromm)	Deputy Sheriff-Patrol	29.23	2080	60,798.40	2,080.0	60,798.40
80	40	vacant 7/25/22 (Mayo txfr to SRO)	Deputy Sheriff-Patrol	28.99	2080	60,299.20	2,080.0	60,299.20
80	40	vacant 7/25/22 (Rodgers txfr to Ct. Sec.)	Deputy Sheriff-Patrol	26.74	2080	55,619.20	2,080.0	55,619.20
80	51	vacant 5/10/22 (Allah)	Assistant Superintendent	28.66	1950	55,887.00	1,950.0	55,887.00
80	51	vacant 12/09/21 (Rardin)	Court Services Officer	23.29	1950	45,415.50	1,950.0	45,415.50
80	51	vacant 12/30/21 (Gretz)	Court Services Officer	20.88	1950	40,716.00	1,950.0	40,716.00
80	51	vacant 1/17/22 (Ahart)	Court Services Officer	21.81	1950	42,529.50	1,950.0	42,529.50
80	51	vacant 4/8/22 (Floyd)	Court Services Officer	21.81	1950	42,529.50	1,950.0	42,529.50
80	51	vacant 5/6/22 (Zenil Pena)	Court Services Officer	21.81	1950	42,529.50	1,950.0	42,529.50
80	51	vacant 5/10/22 (Moir)	Court Services Officer	21.81	1950	42,529.50	1,950.0	42,529.50
80	51	vacant 7/14/22 (Hawk)	Court Services Officer	26.21	1950	51,109.50	1,950.0	51,109.50
80	51	vacant 7/21/22 (Cain)	Court Services Officer	23.55	1950	45,922.50	1,950.0	45,922.50
80	52	vacant 2/8/21 (Hewkin)	Court Services Officer	28.65	1950	55,867.50	1,950.0	55,867.50
80	52	vacant 12/26/21 (Nau)	Court Services Officer	27.57	1950	53,761.50	1,950.0	53,761.50
80	52	vacant 5/26/22 (Devoe)	Court Services Officer	20.80	1950	40,560.00	1,950.0	40,560.00
80	52	vacant 7/22/22 (Matthew transfer)	Court Services Officer	28.03	1950	54,658.50	1,950.0	54,658.50
80	77	vacant 9/4/20 (Heffernan)	Associate Planner	22.00	1950	42,900.00	1,950.0	42,900.00
80	77	vacant 1/01/22 (New Position)	Zoning Officer	18.48	1950	36,036.00	1,950.0	36,036.00
80	77	vacant 6/24/22 (Monte)	Planner	38.25	1950	74,587.50	1,950.0	74,587.50
80	140	vacant 1/09/22 (Paige promo to Sgt)	Correctional Officer	25.42	2080	52,873.60	2,080.0	52,873.60
80	140	vacant 1/10/22 (Spence promo to Sgt)	Correctional Officer	31.97	2080	66,497.60	2,080.0	66,497.60
80	140	vacant 4/17/22 (Faust)	Correctional Officer	23.13	2080	48,110.40	2,080.0	48,110.40
80	140	vacant 4/15/22 (Donnals)	Correctional Officer	21.39	2080	44,491.20	2,080.0	44,491.20
80	140	vacant 4/21/22 (Brown)	Correctional Officer	23.13	2080	48,110.40	2,080.0	48,110.40
80	140	vacant 4/22/22 (Emory)	Correctional Officer	23.63	2080	49,150.40	2,080.0	49,150.40
80	140	vacant 4/26/22 (Alldredge)	Correctional Officer	28.84	2080	59,987.20	2,080.0	59,987.20
80	140	vacant 5/3/22 (Poindexter)	Correctional Officer	21.39	2080	44,491.20	2,080.0	44,491.20
80	140	vacant 5/3/22 (Beckett)	Correctional Officer	24.98	2080	51,958.40	2,080.0	51,958.40
80	140	vacant 6/2/22 (Webb)	Correctional Officer	21.39	2080	44,491.20	2,080.0	44,491.20
80	140	vacant 6/19/22 (Christians promo)	Correctional Officer	28.84	2080	59,987.20	2,080.0	59,987.20
80	140	vacant 6/20/22 (Roberts promo)	Correctional Officer	25.86	2080	53,788.80	2,080.0	53,788.80
80	140	vacant 6/26/22 (Richler)	Sergeant-Corrections	40.62	2080	84,489.60	2,080.0	84,489.60
80	140	vacant 7/30/21 (Barth to FT)	Part Time Master Control Officer	17.07	1040	17,752.80	1,040.0	17,752.80
80	140	vacant 8/29/21 (Skinner)	Part Time Master Control Officer	17.07	1040	17,752.80	1,040.0	17,752.80
80	140	vacant 11/23/21 (Andres-Mittman)	Part Time Master Control Officer	17.07	1040	17,752.80	1,040.0	17,752.80
80	140	vacant 4/4/22 (Shepard to FT)	Part Time Master Control Officer	17.07	1040	17,752.80	1,040.0	17,752.80
80	140	vacant 7/10/22 (Cooper)	Part Time Master Control Officer	17.99	1040	18,709.60	1,040.0	18,709.60
80	140	vacant 6/16/22 (Best)	Master Control Officer	17.07	2080	35,505.60	2,080.0	35,505.60
80	140	vacant 7/11/22 (Barth promo)	Clerk	17.07	1950	33,286.50	1,950.0	33,286.50
91	247	vacant 7/22/22 (Taylor)	Animal Control Warden	18.00	2080	37,440.00	2,080.0	37,440.00
91	248	vacant 7/5/22 (Wilson)	Clerk/Kennel Worker	15.01	2080	31,220.80	2,080.0	31,220.80
630	30	vacant 7/15/22 (Bedwell)	Court Technology Specialist	54.86	1950	106,977.00	1,950.0	106,977.00
671	30	vacant 8/6/21 (Cook)	Legal Clerk	15.50	1950	30,225.00	1,950.0	30,225.00
			TOTAL			2,471,721.20		2,471,721.20

(217) 384-3896 FAX

UNEMPLOYMENT REPORT

*Statistics unavailable – due to Insurance Specialist turnover

PAYROLL REPORT

JULY PAYROLL INFORMATION

			_		
	7	/1/2022		7,	/15/2022
				<u>EE's</u>	
Pay Group	<u>EE's Paid</u>	<u>Total Payroll \$\$</u>		<u>Paid</u>	<u>Total Payroll \$\$</u>
General Corp	530	\$1,085,128.04		548	\$1,088,947.51
RPC/Head Start	343	\$431,309.92		344	\$425,378.60
Total	873	\$1,516,437.96		892	\$1,514,326.11
	7/	/29/2022			
Pay Group	EE's Paid	<u>Total Payroll \$\$</u>			
General Corp	494	\$1,055,767.18			
RPC/Head Start	374	\$506,947.66			
Total	868	\$1,562,714.84			

HEALTH INSURANCE/BENEFITS REPORT

Total Number of Employees Eligible – 641 <u>General County Union (includes AFSCME & FOP)</u>: 166 Single; 30 EE+spouse; 60 EE+child(ren); 12 Family; 83 waived <u>Non-bargaining employees</u>: 130 Single; 33 EE+spouse; 48 EE+child(ren); 14 Family; 65 waived Life Insurance Premium paid by County: \$1,622.66 Health Insurance Premium paid by County: \$424,227.75

TURNOVER REPORT

Turnover is the rate at which an employer gains and loses employees. To get the best picture for turnover the calculations are based on rolling year averages.

General CountyJuly 2022: 1.48 % average over the last 12 monthsJuly 2022: 10 out of 676 Employees left Champaign County: 5 resignations, 4 dismissals, 1 retirement

WORKERS' COMPENSATION REPORT

Entire County Report	July 2021	July 2022
New Claims	7	3
Closed	5	2
Open Claims	26	37

EEO REPORT

Information provided based on EEO Tracking forms submitted by Applicant. Figures are for General County only.

	ads clos	ing this r	month:					_		ads with	h no end	date:				_	_		
July 2022 Monthly EEO Report General County Only	FT Master Control Officer - Sheriff	PT Custodian - METCAD - Physical Plant	Clerk/Kennel Work - Animal Control	Victim Witness Advocate - State's Attorney	FT Clerk - Sheriff	Court Security Officer - Sheriff	Court Services Officer - JDC	Attorney - Public Defender	Attorney - Public Defender (entry level)	Planning Internship - Planning and Zoning	Deputy Coroner/Autopsy Tech (PT) - Coroner	Legal Clerk - Circuit Clerk	Court Services Officer - Adult Probation	Court Services Officer - JDC	Problem Solving Court Coordinator - Circuit Court	PT Master Conrol Officer - Sheriff	Attorney Entry Level - Public Defender	Attorney (Experienced) - Public Defender	TOTALS
Total Applicants	3	1	9	10	9	13	7	0	0	1	3	6	12	8	6	1	0	0	89
Male	2	0	3	2	2	9	2	0	0	0	1	1	5	3	3	0	0	0	33
Female	1	1	6	8	7	4	5	0	0	1	2	5	7	5	3	1	0	0	56
NonBinary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Undisclosed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic or Latino	0	1	0	1	1	0	1	0	0	0	0	0	1	0	0	0	0	0	5
White	2	0	6	9	5	9	2	0	0	1	3	4	7	2	3	1	0	0	54
Black or African-American	0	0	0	0	2	3	2	0	0	0	0	1	3	6	2	0	0	0	19
Native Hawaiian or Other Pacific Islander	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian or Alaska Native	1	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0	0	0	4
Two or more races	0	0	3	0	1	0	2	0	0	0	0	0	1	0	0	0	0	0	7
Undisclosed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Veteran Status	0	0	0	1	0	4	0	0	0	0	1	0	2	1	1	0	0	0	10

ADMINISTRATIVE SUPPORT to COUNTY BOARD REPORT

Agendas Posted	14	Meetings Staffed	6	Minutes Posted	8
Appointments Posted	0	Notification of Appointment	0	Contracts Posted	19
Calendars Posted	6	Resolutions Prepared	8	Ordinances Prepared	0



OFFICE OF THE CHAMPAIGN COUNTY EXECUTIVE

1776 East Washington Street, Urbana, Illinois 61802-4581

Darlene A. Kloeppel, County Executive

MONTHLY HR REPORT AUGUST 2022

UNEMPLOYMENT REPORT

*Statistics unavailable - due to Insurance Specialist turnover

PAYROLL REPORT

AUGUST PAYROLL INFORMATION

	8/	/12/2022	8,	/26/2022
	EE's		<u>EE's</u>	
Pay Group	<u>Paid</u>	<u>Total Payroll \$\$</u>	<u>Paid</u>	<u>Total Payroll \$\$</u>
General Corp	482	\$1,032,957.22	492	\$1,051,054.49
RPC/Head Start	304	\$418,072.19	306	\$465,506.06
Total	786	\$1,451,029.41	798	\$1,516,560.55

HEALTH INSURANCE/BENEFITS REPORT

Total Number of Employees Eligible – 628 <u>General County Union (includes AFSCME & FOP)</u>: 157 Single; 29 EE+spouse; 58 EE+child(ren); 12 Family; 83 waived <u>Non-bargaining employees</u>: 133 Single; 29 EE+spouse; 47 EE+child(ren); 13 Family; 67 waived Life Insurance Premium paid by County: \$1,622.16 Health Insurance Premium paid by County: \$424,227.75

TURNOVER REPORT

Turnover is the rate at which an employer gains and loses employees. To get the best picture for turnover the calculations are based on rolling year averages.

General CountyAugust 2022: 2.36 % average over the last 12 monthsAugust 2022: 16 out of 679 Employees left Champaign County: 16 resignations

WORKERS' COMPENSATION REPORT

Entire County Report	August 2021	August 2022
New Claims	5	7
Closed	7	3
Open Claims	31	41

EEO REPORT

	0									ads with no end date:													
August 2022 Monthly EEO Report General County Only	Animal Control Warden - Animal Control	Tax Extension Specialist - County Clerk	Problem-Solving Court Coordinator - Circuit Court	Court Clerk - Circuit Court	Administrative Legal Secretary - State's Attorney	Records Clerk - JDC	Custodian/Mail Services - Physical Plant (Internal Posting)	Court Services Officer - Adult Probation	Court Services Officer - JDC	PT Master Conrol Officer - Sheriff	Attorney Entry Level - Public Defender	Attorney (Experienced) - Public Defender	Planning Internship - Planning and Zoning	Deputy Coroner/Autopsy Tech (PT) - Coroner	Legal Clerk - Circuit Clerk	Court Services Officer - JDC	PT Master Control Officer - Sheriff	Systems Administrator - IT	Sr. Systems Administrator - IT	Attorney - Entry Level - Public Defender	Attorney - Experienced - Public Defender	Desktop Support Tech - IT	TOTALS
Total Applicants	5	2	7	14	13	15	0	7	4	1	0	0	3	15	12	8	2	4	3	0	0	4	119
Male	3	0	1	5	2	1	0	3	2	1	0	0	0	3	2	5	0	4	3	0	0	4	39
Female	2	2	6	9	11	14	0	4	2	0	0	0	3	12	10	3	2	0	0	0	0	0	80
NonBinary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Undisclosed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic or Latino	0	0	1	0	0	1	0	1	0	0	0	0	1	2	0	1	0	1	0	0	0	0	8
White	4	2	5	11	9	12	0	4	3	0	0	0	2	13	9	4	0	1	2	0	0	4	85
Black or African-American	1	0	1	2	3	2	0	2	0	0	0	0	0	0	3	2	2	2	1	0	0	0	21
Native Hawaiian or Other Pacific Islander	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	2
American Indian or Alaska Native	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Two or more races	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	3
Undisclosed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Veteran Status	0	0	0	0	1	0		1	1	0	0	0	0	0	1	0	0	0	0	0	0	0	4

Information provided based on EEO Tracking forms submitted by Applicant. Figures are for General County only.

ADMINISTRATIVE SUPPORT to COUNTY BOARD REPORT

Agendas Posted	16	Meetings Staffed	8	Minutes Posted	10
Appointments Posted	2	Notification of Appointment	17	Contracts Posted	13
Calendars Posted	5	Resolutions Prepared	32	Ordinances Prepared	1

VACANT POSITIONS LISTING

VACANT POSITIONS AS OF COB 08/31/2022

		IONS AS OF COB 08/31/2022 vacancies were reported this month EMPLOYEE NAME	JOB TITLE	HOURLY RATE	REG HRS	REGULAR SALARY	FY 2022 HRS	FY 2022 SALARY
80	28	vacant 8/19/22 (New Position)	Senior Systems Administrator	30.50	1950	59,475.00	1,950.0	59,475.00
80	30	vacant 8/31/21 (Cunningham)	Director of Operations	36.06	1950	70,317.00	1,950.0	70,317.00
80	30	vacant 6/20/22 (Clemons)	Senior Legal Clerk	17.93	1950	34,963.50	1,950.0	34,963.50
80	31	vacant 8/19/22 (Burkhalter)	Court Clerk	18.98	1950	37,011.00	1,950.0	37,011.00
80	36	vacant 1/01/22 (New Position)	Assistant Public Defender	27.12	1950	52,884.00	1,950.0	52,884.00
80	36	vacant 2/25/22 (Ham)	Assistant Public Defender	34.29	1950	66,865.50	1,950.0	66,865.50
80	36	vacant 3/18/22 (Taylor)	Assistant Public Defender	34.62	1950	67,509.00	1,950.0	67,509.00
80	36	vacant 7/8/22 (Goldberg)	Assistant Public Defender	29.24	1950	57,018.00	1,950.0	57,018.00
80	36	vacant 7/29/22 (Dodd)	Assistant Public Defender	35.90	1950	70,005.00	1,950.0	70,005.00
80	36	vacant 8/19/22 (Johnson)	Assistant Public Defender	30.70	1950	59,865.00	1,950.0	59,865.00
80	40	vacant 3/23/22 (Fromm)	Deputy Sheriff-Patrol	29.23	2080	60,798.40	2,080.0	60,798.40
80	40	vacant 7/25/22 (Mayo txfr to SRO)	Deputy Sheriff-Patrol	28.99	2080	60,299.20	2,080.0	60,299.20
80	40	vacant 7/25/22 (Rodgers txfr to Ct. Sec.)		26.74	2080	55,619.20	2,080.0	55,619.20
80	40	vacant 8/23/22 (Deters)	Deputy Sheriff-Patrol	26.74	2080	55,619.20	2,080.0	55,619.20
80	41	vacant 8/5/22 (Church)	Administrative Legal Secretary	19.20	1950	37,440.00	1,950.0	37,440.00
80	51	vacant 5/10/22 (Allah)	Assistant Superintendent	28.66	1950	55,887.00	1,950.0	55,887.00
80	51	vacant 8/10/22 (Kolakowski)	Assistant Superintendent	30.34	1950	59,163.00	1,950.0	59,163.00
80	51	vacant 1/17/22 (Ahart)	Court Services Officer	21.81	1950	42,529.50	1,950.0	42,529.50
80	51	vacant 4/8/22 (Floyd)	Court Services Officer	21.81	1950	42,529.50	1,950.0	42,529.50
80	51	vacant 5/6/22 (Zenil Pena)	Court Services Officer	21.81	1950	42,529.50	1,950.0	42,529.50
80	51	vacant 5/10/22 (Moir)	Court Services Officer	21.81	1950	42,529.50	1,950.0	42,529.50
80	51	vacant 7/14/22 (Hawk)	Court Services Officer	26.21	1950	51,109.50	1,950.0	51,109.50
80	51	vacant 7/21/22 (Cain)	Court Services Officer	23.55	1950	45,922.50	1,950.0	45,922.50
80	51	vacant 8/12/22 (Naese)	Records Clerk	15.10	1950	29,445.00	1,950.0	29,445.00
80	52	vacant 2/8/21 (Slough promo)	Court Services Officer	28.65	1950	55,867.50	1,950.0	55,867.50
80	52	vacant 12/26/21 (Nau)	Court Services Officer	27.57	1950	53,761.50	1,950.0	53,761.50
80	52	vacant 5/26/22 (Devoe)	Court Services Officer	20.80	1950	40,560.00	1,950.0	40,560.00
80	52	vacant 7/22/22 (Matthew transfer)	Court Services Officer	28.03	1950	54,658.50	1,950.0	54,658.50
80	77	vacant 9/4/20 (Heffernan)	Associate Planner	22.00	1950	42,900.00	1,950.0	42,900.00
80	77	vacant 1/01/22 (New Position)	Zoning Officer	18.48	1950	36,036.00	1,950.0	36,036.00
80	77	vacant 6/24/22 (Monte)	Planner	38.25	1950	74,587.50	1,950.0	74,587.50
80	140	vacant 1/09/22 (Paige promo)	Correctional Officer	25.42	2080	52,873.60	2,080.0	52,873.60
80	140	vacant 1/10/22 (Spence promo)	Correctional Officer	31.97	2080	66,497.60	2,080.0	66,497.60
80	140	vacant 4/17/22 (Faust)	Correctional Officer	23.13	2080	48,110.40	2,080.0	48,110.40
80	140	vacant 4/15/22 (Donnals)	Correctional Officer	21.39	2080	44,491.20	2,080.0	44,491.20
80	140	vacant 4/21/22 (Brown)	Correctional Officer	23.13	2080	48,110.40	2,080.0	48,110.40
80	140	vacant 4/22/22 (Emory)	Correctional Officer	23.63	2080	49,150.40	2,080.0	49,150.40
80	140	vacant 4/26/22 (Alldredge)	Correctional Officer	28.84	2080	59,987.20	2,080.0	59,987.20
80	140	vacant 5/3/22 (Poindexter)	Correctional Officer	21.39	2080	44,491.20	2,080.0	44,491.20
80	140	vacant 5/3/22 (Beckett)	Correctional Officer	24.98	2080	51,958.40	2,080.0	51,958.40
80	140	vacant 6/2/22 (Webb)	Correctional Officer	21.39	2080	44,491.20	2,080.0	44,491.20
80	140	vacant 6/19/22 (Christians promo)	Correctional Officer	28.84	2080	59,987.20	2,080.0	59,987.20
80	140	vacant 6/20/22 (N. Roberts promo)	Correctional Officer	25.86	2080	53,788.80	2,080.0	53,788.80
80	140	vacant 8/8/22 (Wiseman)	Correctional Officer	24.14	2080	50,211.20	2,080.0	50,211.20
80	140	vacant 8/10/22 (A. Roberts)	Correctional Officer	26.28	2080	54,662.40	2,080.0	54,662.40
80	140	vacant 8/15/22 (Burgener)	Correctional Officer	26.28	2080	54,662.40	2,080.0	54,662.40
80	140	vacant 6/26/22 (Richler)	Sergeant-Corrections	40.62	2080	84,489.60	2,080.0	84,489.60
80	140	vacant 8/25/22 (Hesselmann)	Sergeant-Corrections	40.62	2080	84,489.60	2,080.0	84,489.60
80	140	vacant 8/29/22 (McCartney)	Court Services Officer	20.96	2080	43,596.80	2,080.0	43,596.80
80	140	vacant 7/30/21 (Barth to FT)	Part Time Master Control Officer	17.07	1040	17,752.80	1,040.0	17,752.80
80	140	vacant 8/29/21 (Skinner)	Part Time Master Control Officer	17.07	1040	17,752.80	1,040.0	17,752.80
80	140	vacant 11/23/21 (Andres-Mittman)	Part Time Master Control Officer	17.07	1040	17,752.80	1,040.0	17,752.80
80	140	vacant 4/4/22 (Shepard to FT)	Part Time Master Control Officer	17.07	1040	17,752.80	1,040.0	17,752.80
80	140	vacant 7/10/22 (Cooper)	Part Time Master Control Officer	17.99	1040	18,709.60	1,040.0	18,709.60
80	140	vacant 8/22/22 (Burdette)	Part Time Master Control Officer	17.16	1040	17,846.40	1,040.0	17,846.40
80	140	vacant 7/11/22 (Barth promo)	Clerk	17.07	1950	33,286.50	1,950.0	33,286.50
630	30	vacant 7/15/22 (Bedwell)	Court Technology Specialist	54.86	1950	106,977.00	1,950.0	106,977.00
671	30	vacant 8/6/21 (Cook)	Legal Clerk	15.50	1950	30,225.00	1,950.0	30,225.00
			TOTAL			2,889,810.30		2,889,810.30